

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Proposed 2016-2017
Williston School District						
Office of the Supt.	\$ 189,522	\$ 201,549	\$ 213,584	\$ 227,398	\$ 228,312	\$ 234,027
SU Board & Annual Audit			\$ 5,309	\$ 17,019	\$ 18,239	\$ 18,064
Human Resources	\$ 103,267	\$ 109,805	\$ 112,201	\$ 115,297	\$ 111,206	\$ 120,821
Fiscal Services	\$ 113,200	\$ 118,265	\$ 123,779	\$ 129,242	\$ 131,387	\$ 133,763
Subtotal Core Services	\$ 405,989	\$ 429,619	\$ 454,873	\$ 488,956	\$ 489,144	\$ 506,675
Special Education	\$ 270,487	\$ 273,160	\$ 295,082	\$ 304,478	\$ 3,623,254	\$ 3,965,592
Summary - Core Services & Sp Ed Svcs	\$ 676,476	\$ 702,779	\$ 749,955	\$ 793,434	\$ 4,112,398	\$ 4,472,267
Technology	\$ 204,586	\$ 212,304	\$ 210,841	\$ 216,869	\$ 222,671	\$ 226,444
Early Learning Partnership	\$ 12,360	\$ 11,322	\$ 9,209	\$ 8,920	\$ 7,629	\$ 11,857
CY Program	\$ 17,321	\$ 17,291	\$ 46,648	\$ 51,083	\$ 73,751	\$ 80,962
Food Services	\$ 240,265	\$ 283,136	\$ 312,045	\$ 314,282	\$ 310,345	\$ 292,410
Transportation	\$ 480,530	\$ 508,825	\$ 551,809	\$ 523,783	\$ 432,757	\$ 485,856
English Language Learners	\$ 175,896	\$ 179,584	\$ 192,591	\$ 190,026	\$ 176,251	\$ 188,563
Math Coordinators	\$ 18,984	\$ -	\$ -	\$ -	\$ -	\$ -
Summary - Purchased Services	\$ 1,149,942	\$ 1,212,462	\$ 1,323,143	\$ 1,304,963	\$ 1,223,404	\$ 1,286,092
TOTAL	\$ 1,826,418	\$ 1,915,241	\$ 2,073,098	\$ 2,098,397	\$ 5,335,802	\$ 5,758,359