

Charlotte, VT Historical Enrollment

School District: Charlotte - CSSU, VT

10/13/2016

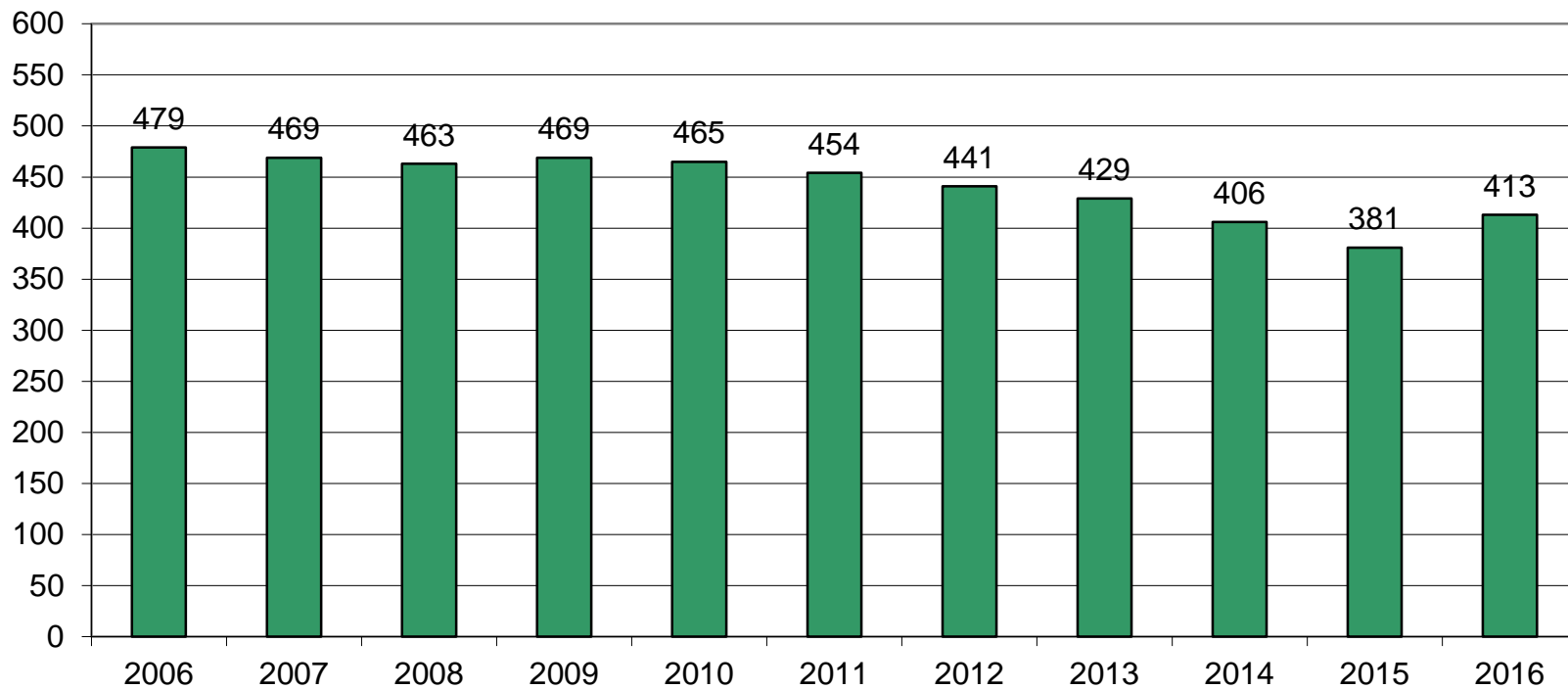
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2001	31	2006-07	18	44	52	47	46	53	48	52	60	59	0	0	0	0	0	461	479
2002	27	2007-08	19	42	46	52	51	50	53	50	48	58	0	0	0	0	0	450	469
2003	31	2008-09	18	47	43	46	54	52	50	54	49	50	0	0	0	0	0	445	463
2004	32	2009-10	18	53	47	45	51	50	53	48	52	52	0	0	0	0	0	451	469
2005	31	2010-11	20	33	52	50	50	53	51	59	46	51	0	0	0	0	0	445	465
2006	34	2011-12	21	40	38	51	49	49	49	49	60	48	0	0	0	0	0	433	454
2007	28	2012-13	19	37	47	37	50	49	45	50	49	58	0	0	0	0	0	422	441
2008	26	2013-14	13	38	35	54	38	54	51	46	48	52	0	0	0	0	0	416	429
2009	22	2014-15	13	34	35	40	52	40	54	50	46	42	0	0	0	0	0	393	406
2010	28	2015-16	11	27	35	34	42	47	38	49	50	48	0	0	0	0	0	370	381
2011	28	2016-17	52	42	32	33	33	43	48	37	44	49	0	0	0	0	0	361	413

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2006-07	242	290	342	461	219	171	119	0	0
2007-08	241	294	344	450	209	156	106	0	0
2008-09	242	292	346	445	203	153	99	0	0
2009-10	246	299	347	451	205	152	104	0	0
2010-11	238	289	348	445	207	156	97	0	0
2011-12	227	276	325	433	206	157	108	0	0
2012-13	220	265	315	422	202	157	107	0	0
2013-14	219	270	316	416	197	146	100	0	0
2014-15	201	255	305	393	192	138	88	0	0
2015-16	185	223	272	370	185	147	98	0	0
2016-17	183	231	268	361	178	130	93	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2006-07	461	0	0.0%
2007-08	450	-11	-2.4%
2008-09	445	-5	-1.1%
2009-10	451	6	1.3%
2010-11	445	-6	-1.3%
2011-12	433	-12	-2.7%
2012-13	422	-11	-2.5%
2013-14	416	-6	-1.4%
2014-15	393	-23	-5.5%
2015-16	370	-23	-5.9%
2016-17	361	-9	-2.4%
Change		-100	-21.7%

Charlotte, VT Historical Enrollment

PK-8, 2006-2016



Charlotte, VT Projected Enrollment

School District: Charlotte - CSSU, VT

10/13/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2011	28		2016-17	52	42	32	33	33	43	48	37	44	49	0	0	0	0	0	361	413
2012	29		2017-18	52	44	44	33	33	33	43	46	36	43	0	0	0	0	0	355	407
2013	32		2018-19	52	48	46	45	33	33	33	41	44	35	0	0	0	0	0	358	410
2014	35	(prov.)	2019-20	52	53	50	47	45	33	33	32	40	43	0	0	0	0	0	376	428
2015	31	(est.)	2020-21	52	47	55	51	47	45	33	32	31	39	0	0	0	0	0	380	432
2016	31	(est.)	2021-22	52	47	49	56	51	47	45	32	31	30	0	0	0	0	0	388	440
2017	32	(est.)	2022-23	52	47	49	50	56	51	47	43	31	30	0	0	0	0	0	404	456
2018	32	(est.)	2023-24	52	48	49	50	50	56	51	45	42	30	0	0	0	0	0	421	473
2019	32	(est.)	2024-25	52	48	50	50	50	50	56	49	43	41	0	0	0	0	0	437	489
2020	32	(est.)	2025-26	52	47	50	51	50	50	50	54	47	42	0	0	0	0	0	441	493
2021	32	(est.)	2026-27	52	48	49	51	51	50	50	48	52	46	0	0	0	0	0	445	497

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

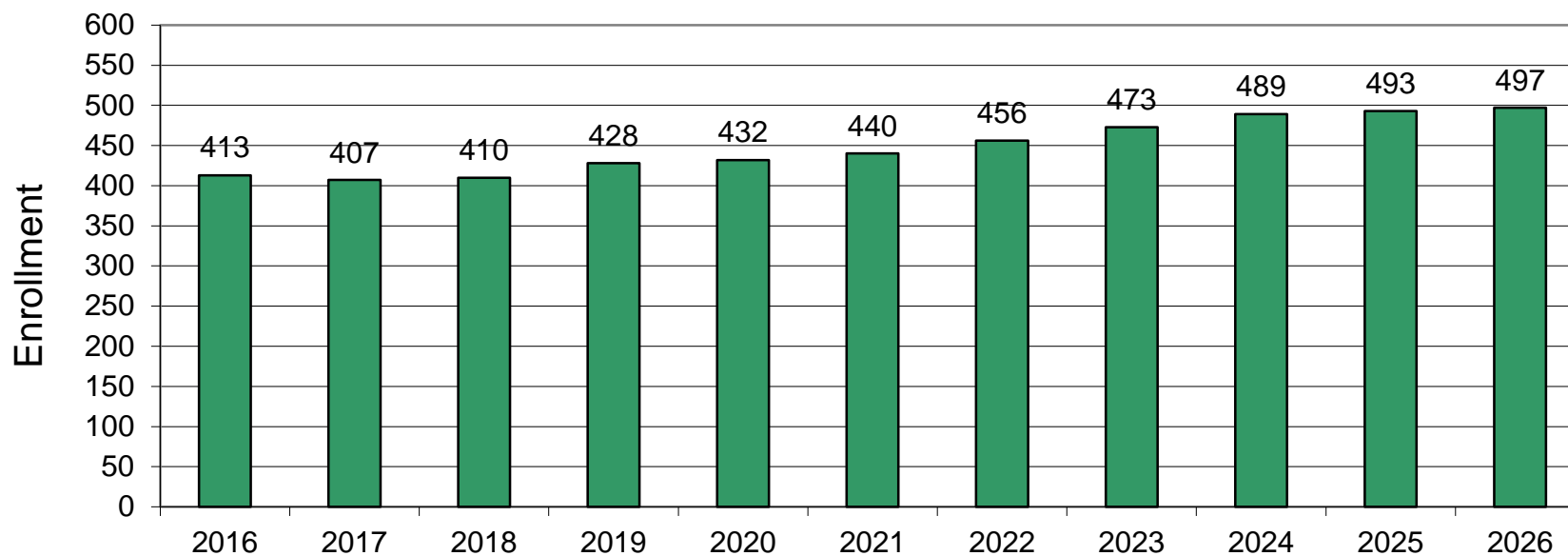
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2016-17	183	231	268	361	178	130	93	0	0
2017-18	187	230	276	355	168	125	79	0	0
2018-19	205	238	279	358	153	120	79	0	0
2019-20	228	261	293	376	148	115	83	0	0
2020-21	245	278	310	380	135	102	70	0	0
2021-22	250	295	327	388	138	93	61	0	0
2022-23	253	300	343	404	151	104	61	0	0
2023-24	253	304	349	421	168	117	72	0	0
2024-25	248	304	353	437	189	133	84	0	0
2025-26	248	298	352	441	193	143	89	0	0
2026-27	249	299	347	445	196	146	98	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2016-17	361	0	0.0%
2017-18	355	-6	-1.7%
2018-19	358	3	0.8%
2019-20	376	18	5.0%
2020-21	380	4	1.1%
2021-22	388	8	2.1%
2022-23	404	16	4.1%
2023-24	421	17	4.2%
2024-25	437	16	3.8%
2025-26	441	4	0.9%
2026-27	445	4	0.9%
Change		84	23.3%

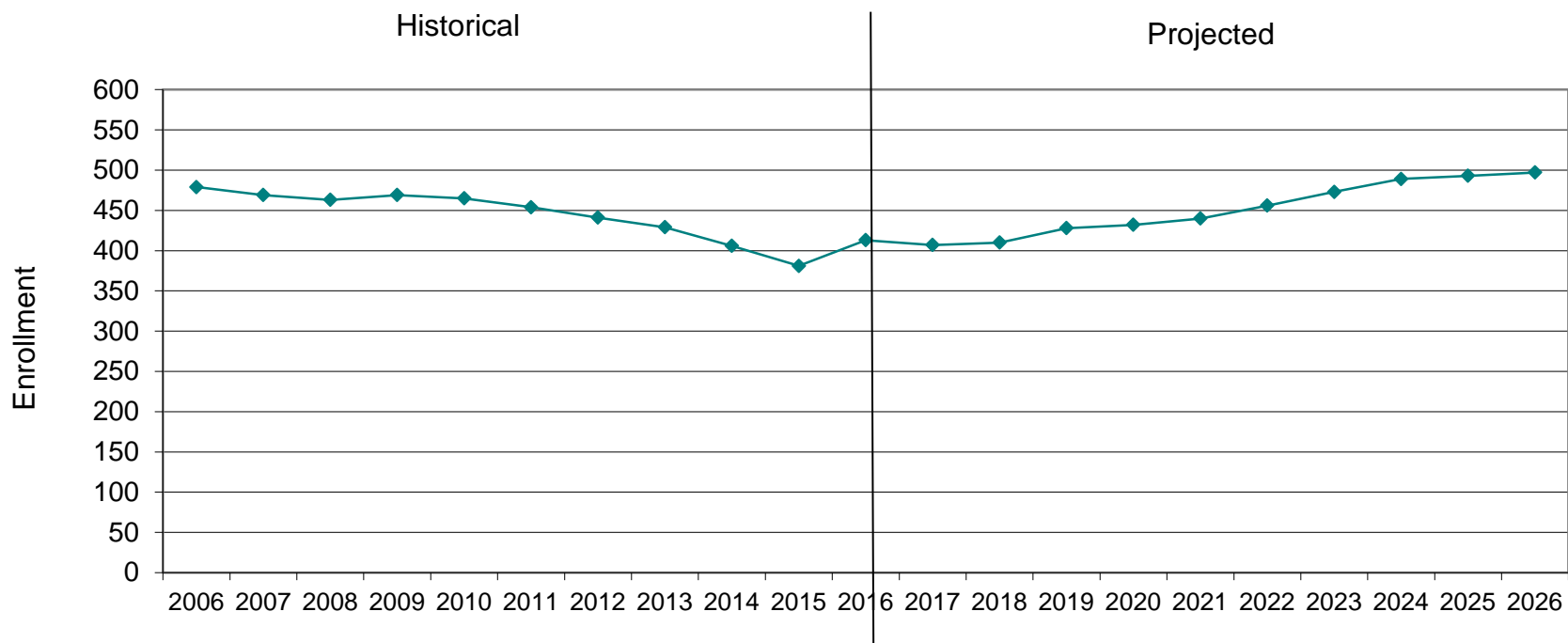
Charlotte, VT Projected Enrollment

PK-8 TO 2026 Based On Data Through School Year 2016-17

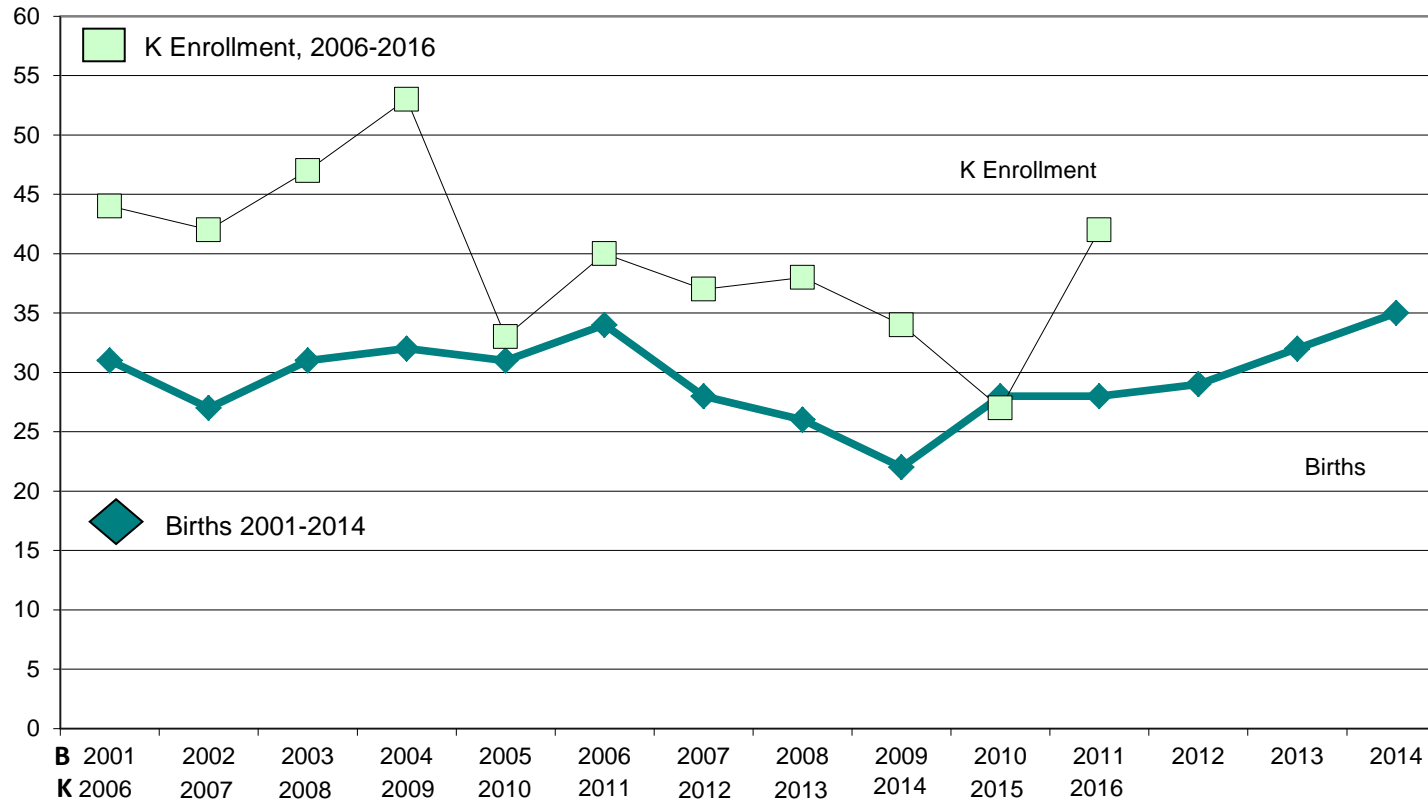


Charlotte, VT Historical & Projected Enrollment

PK-8, 2006-2026



Charlotte, VT Birth-to-Kindergarten Relationship



Charlotte, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	7
2012	15	0
2013	12	0
2014	18	6
2015	12	2
2016	5 to Sep 30	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	38	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2016	8

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	0

K-12 Special Education Outplaced Students	
2016	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Hinesburg, VT Historical Enrollment

School District: Hinesburg - CSSU, VT

10/13/2016

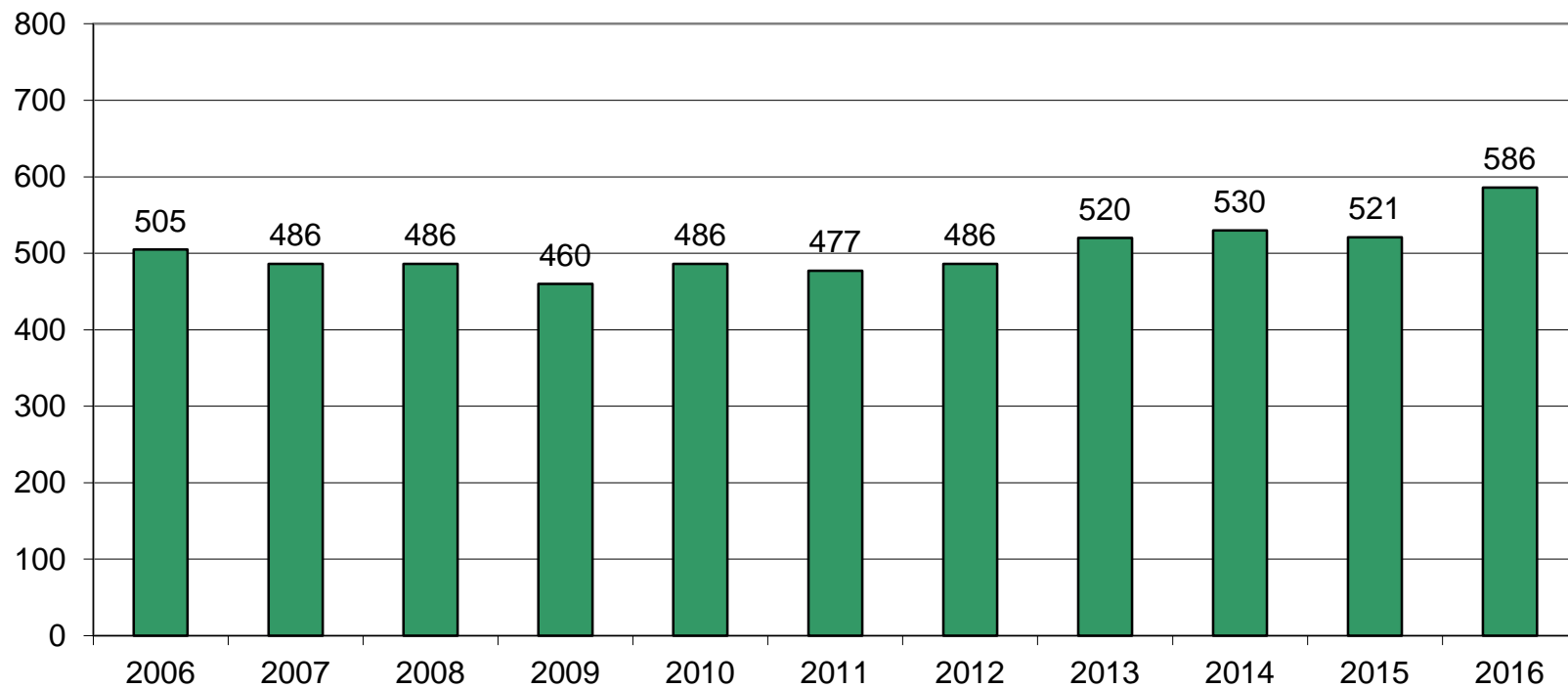
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2001	51	2006-07	25	46	50	52	39	59	40	62	51	81	0	0	0	0	0	480	505
2002	53	2007-08	30	43	49	55	54	41	58	43	65	48	0	0	0	0	0	456	486
2003	65	2008-09	28	49	45	49	51	50	44	58	43	69	0	0	0	0	0	458	486
2004	46	2009-10	23	41	50	46	51	54	49	45	56	45	0	0	0	0	0	437	460
2005	53	2010-11	24	67	44	51	47	50	53	52	42	56	0	0	0	0	0	462	486
2006	51	2011-12	25	50	69	39	51	44	50	54	51	44	0	0	0	0	0	452	477
2007	47	2012-13	26	49	52	66	39	53	47	50	53	51	0	0	0	0	0	460	486
2008	60	2013-14	23	73	52	57	63	41	55	50	55	51	0	0	0	0	0	497	520
2009	45	2014-15	24	49	71	54	63	63	44	55	49	58	0	0	0	0	0	506	530
2010	50	2015-16	21	55	48	69	52	62	64	47	55	48	0	0	0	0	0	500	521
2011	47	2016-17	76	46	63	49	67	52	65	62	49	57	0	0	0	0	0	510	586

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2006-07	246	286	348	480	234	194	132	132	0
2007-08	242	300	343	456	214	156	113	113	0
2008-09	244	288	346	458	214	170	112	112	0
2009-10	242	291	336	437	195	146	101	101	0
2010-11	259	312	364	462	203	150	98	98	0
2011-12	253	303	357	452	199	149	95	95	0
2012-13	259	306	356	460	201	154	104	104	0
2013-14	286	341	391	497	211	156	106	106	0
2014-15	300	344	399	506	206	162	107	107	0
2015-16	286	350	397	500	214	150	103	103	0
2016-17	277	342	404	510	233	168	106	106	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2006-07	480	0	0.0%
2007-08	456	-24	-5.0%
2008-09	458	2	0.4%
2009-10	437	-21	-4.6%
2010-11	462	25	5.7%
2011-12	452	-10	-2.2%
2012-13	460	8	1.8%
2013-14	497	37	8.0%
2014-15	506	9	1.8%
2015-16	500	-6	-1.2%
2016-17	510	10	2.0%
Change		30	6.3%

Hinesburg, VT Historical Enrollment

PK-8, 2006-2016



Hinesburg, VT Projected Enrollment

School District: Hinesburg - CSSU, VT

10/13/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2011	47		2016-17	76	46	63	49	67	52	65	62	49	57	0	0	0	0	0	510	586
2012	45		2017-18	76	48	47	64	49	67	54	66	63	50	0	0	0	0	0	508	584
2013	52		2018-19	76	56	50	48	63	49	70	55	67	64	0	0	0	0	0	522	598
2014	40	(prov.)	2019-20	76	43	58	51	48	63	51	71	56	68	0	0	0	0	0	509	585
2015	46	(est.)	2020-21	76	49	44	59	50	48	66	52	72	57	0	0	0	0	0	497	573
2016	46	(est.)	2021-22	76	49	51	45	58	50	50	67	53	73	0	0	0	0	0	496	572
2017	46	(est.)	2022-23	76	49	51	52	45	58	52	51	68	54	0	0	0	0	0	480	556
2018	46	(est.)	2023-24	76	49	51	52	51	45	61	53	52	69	0	0	0	0	0	483	559
2019	45	(est.)	2024-25	76	48	51	52	51	51	47	62	54	53	0	0	0	0	0	469	545
2020	46	(est.)	2025-26	76	49	50	52	51	51	53	48	63	55	0	0	0	0	0	472	548
2021	46	(est.)	2026-27	76	49	51	51	51	51	53	54	48	64	0	0	0	0	0	472	548

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

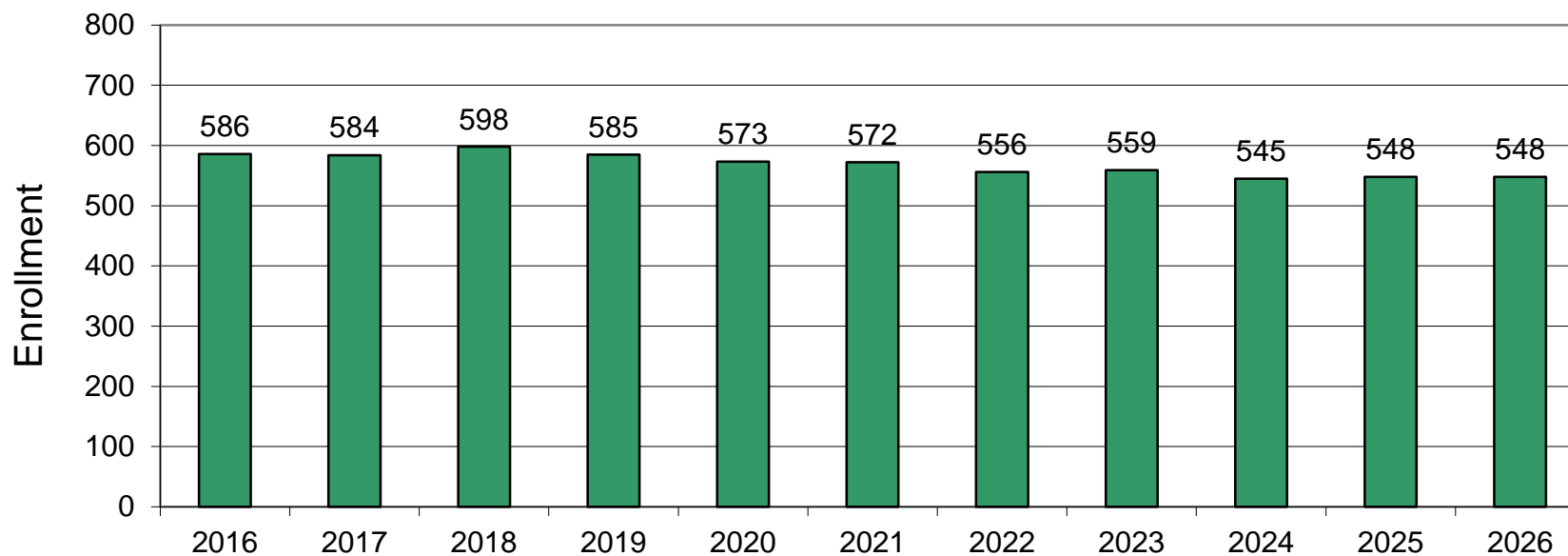
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2016-17	277	342	404	510	233	168	106	106	0
2017-18	275	329	395	508	233	179	113	113	0
2018-19	266	336	391	522	256	186	131	131	0
2019-20	263	314	385	509	246	195	124	124	0
2020-21	250	316	368	497	247	181	129	129	0
2021-22	253	303	370	496	243	193	126	126	0
2022-23	255	307	358	480	225	173	122	122	0
2023-24	248	309	362	483	235	174	121	121	0
2024-25	253	300	362	469	216	169	107	107	0
2025-26	253	306	354	472	219	166	118	118	0
2026-27	253	306	360	472	219	166	112	112	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2016-17	510	0	0.0%
2017-18	508	-2	-0.4%
2018-19	522	14	2.8%
2019-20	509	-13	-2.5%
2020-21	497	-12	-2.4%
2021-22	496	-1	-0.2%
2022-23	480	-16	-3.2%
2023-24	483	3	0.6%
2024-25	469	-14	-2.9%
2025-26	472	3	0.6%
2026-27	472	0	0.0%
Change		-38	-7.5%

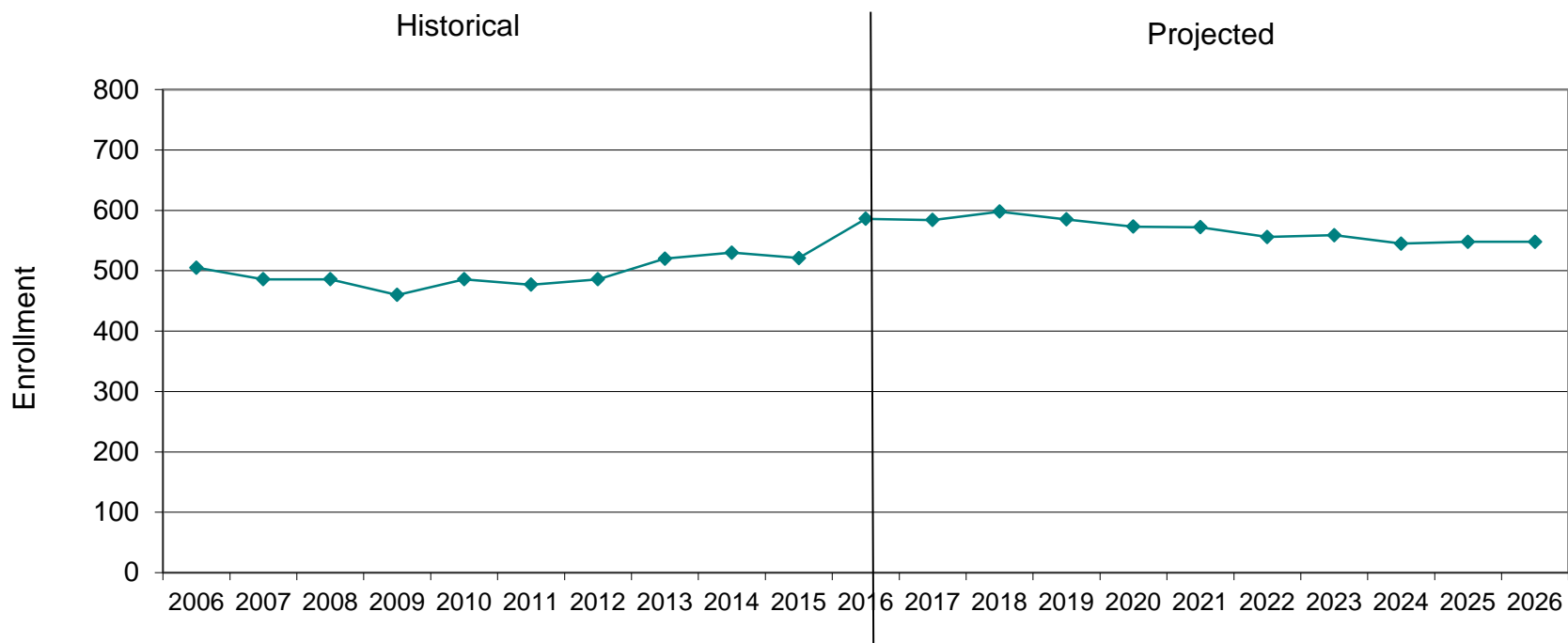
Hinesburg, VT Projected Enrollment

PK-8 TO 2026 Based On Data Through School Year 2016-17

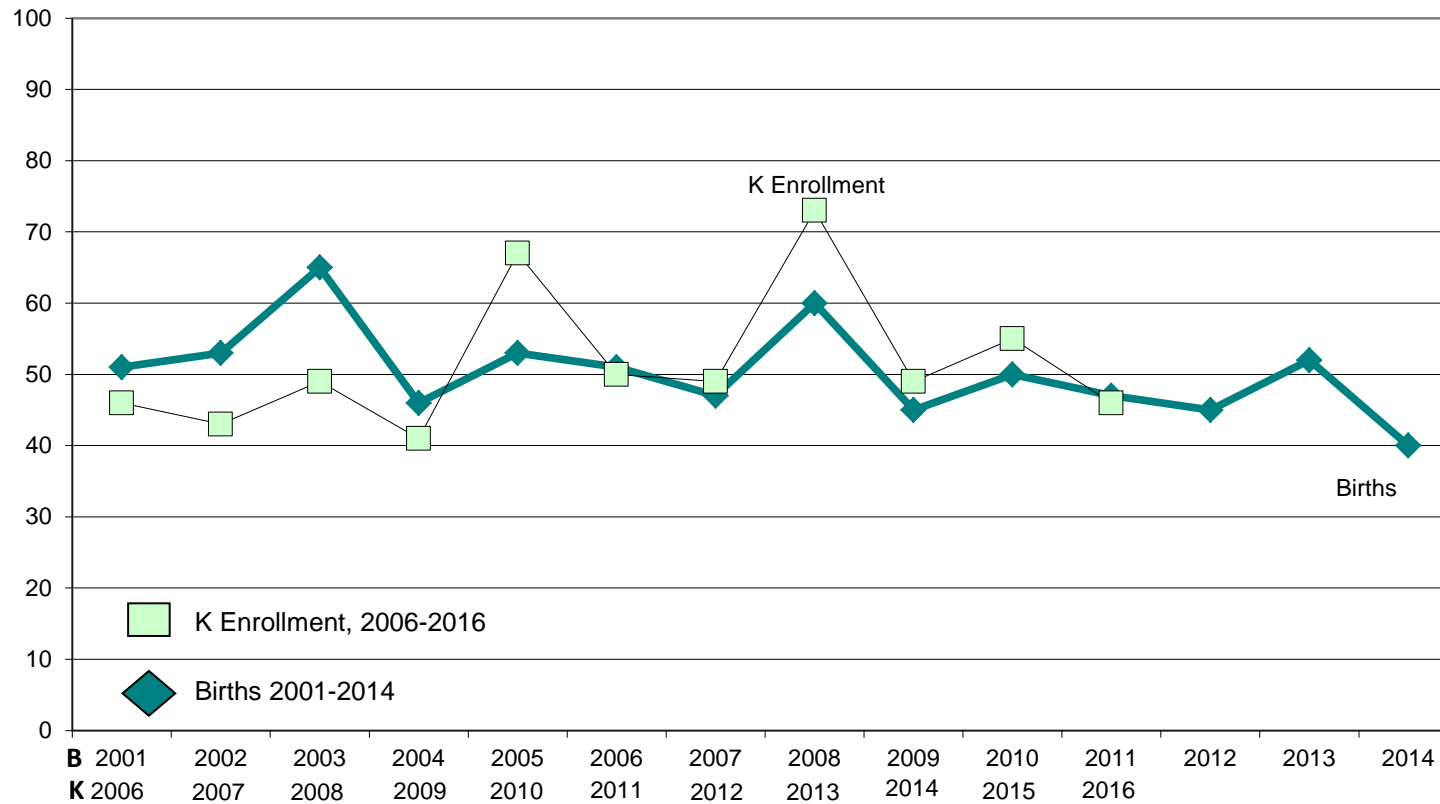


Hinesburg, VT Historical & Projected Enrollment

PK-8, 2006-2026



Hinesburg, VT Birth-to-Kindergarten Relationship



Hinesburg, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	34	17
2012	10	9
2013	8	2
2014	7	0
2015	13	26
2016	6 to Aug 31	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2016	3

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	0

K-12 Special Education Outplaced Students	
2016	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Shelburne, VT Historical Enrollment

School District: Shelburne - CSSU, VT

10/13/2016

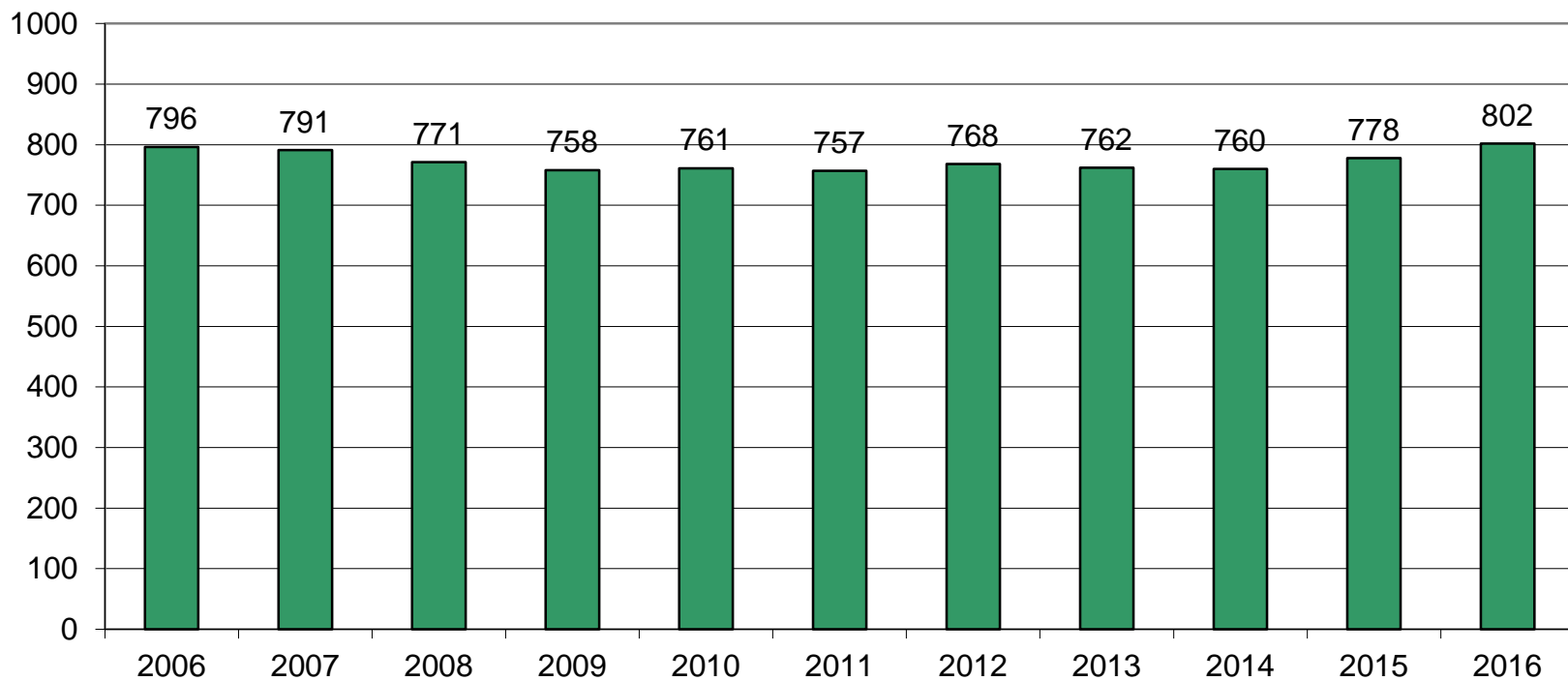
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2001	66	2006-07	15	63	81	79	74	102	88	102	86	106	0	0	0	0	0	781	796
2002	60	2007-08	18	92	65	76	79	78	104	91	102	86	0	0	0	0	0	773	791
2003	74	2008-09	20	59	95	68	79	81	79	101	88	101	0	0	0	0	0	751	771
2004	61	2009-10	21	71	66	96	67	82	86	79	101	89	0	0	0	0	0	737	758
2005	64	2010-11	20	67	75	67	101	74	86	89	82	100	0	0	0	0	0	741	761
2006	44	2011-12	17	78	76	83	73	104	73	84	90	79	0	0	0	0	0	740	757
2007	69	2012-13	20	69	86	81	90	79	102	74	81	86	0	0	0	0	0	748	768
2008	49	2013-14	21	84	75	86	81	78	76	104	71	86	0	0	0	0	0	741	762
2009	49	2014-15	19	78	87	77	87	83	79	80	98	72	0	0	0	0	0	741	760
2010	52	2015-16	18	84	73	91	83	88	88	78	80	95	0	0	0	0	0	760	778
2011	48	2016-17	68	79	77	69	97	83	83	92	74	80	0	0	0	0	0	734	802

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2006-07	399	487	589	781	382	294	192	0	0
2007-08	390	494	585	773	383	279	188	0	0
2008-09	382	461	562	751	369	290	189	0	0
2009-10	382	468	547	737	355	269	190	0	0
2010-11	384	470	559	741	357	271	182	0	0
2011-12	414	487	571	740	326	253	169	0	0
2012-13	405	507	581	748	343	241	167	0	0
2013-14	404	480	584	741	337	261	157	0	0
2014-15	412	491	571	741	329	250	170	0	0
2015-16	419	507	585	760	341	253	175	0	0
2016-17	405	488	580	734	329	246	154	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2006-07	781	0	0.0%
2007-08	773	-8	-1.0%
2008-09	751	-22	-2.8%
2009-10	737	-14	-1.9%
2010-11	741	4	0.5%
2011-12	740	-1	-0.1%
2012-13	748	8	1.1%
2013-14	741	-7	-0.9%
2014-15	741	0	0.0%
2015-16	760	19	2.6%
2016-17	734	-26	-3.4%
Change		-47	-6.0%

Shelburne, VT Historical Enrollment

PK-8, 2006-2016



Shelburne, VT Projected Enrollment

School District: Shelburne - CSSU, VT

10/13/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2011	48		2016-17	68	79	77	69	97	83	83	92	74	80	0	0	0	0	0	734	802
2012	48		2017-18	68	78	76	77	72	98	83	85	89	74	0	0	0	0	0	732	800
2013	58		2018-19	68	94	75	76	81	73	98	85	82	89	0	0	0	0	0	753	821
2014	53	(prov.)	2019-20	68	86	90	75	80	82	73	101	82	82	0	0	0	0	0	751	819
2015	52	(est.)	2020-21	68	84	83	91	79	81	82	75	97	82	0	0	0	0	0	754	822
2016	52	(est.)	2021-22	68	84	81	83	95	80	81	84	72	96	0	0	0	0	0	756	824
2017	53	(est.)	2022-23	68	85	81	81	87	96	80	83	81	72	0	0	0	0	0	746	814
2018	53	(est.)	2023-24	68	87	82	81	85	88	96	82	80	81	0	0	0	0	0	762	830
2019	52	(est.)	2024-25	68	85	84	82	85	86	88	99	79	80	0	0	0	0	0	768	836
2020	52	(est.)	2025-26	68	85	82	84	86	86	86	91	95	79	0	0	0	0	0	774	842
2021	53	(est.)	2026-27	68	85	82	82	88	87	86	88	88	94	0	0	0	0	0	780	848

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

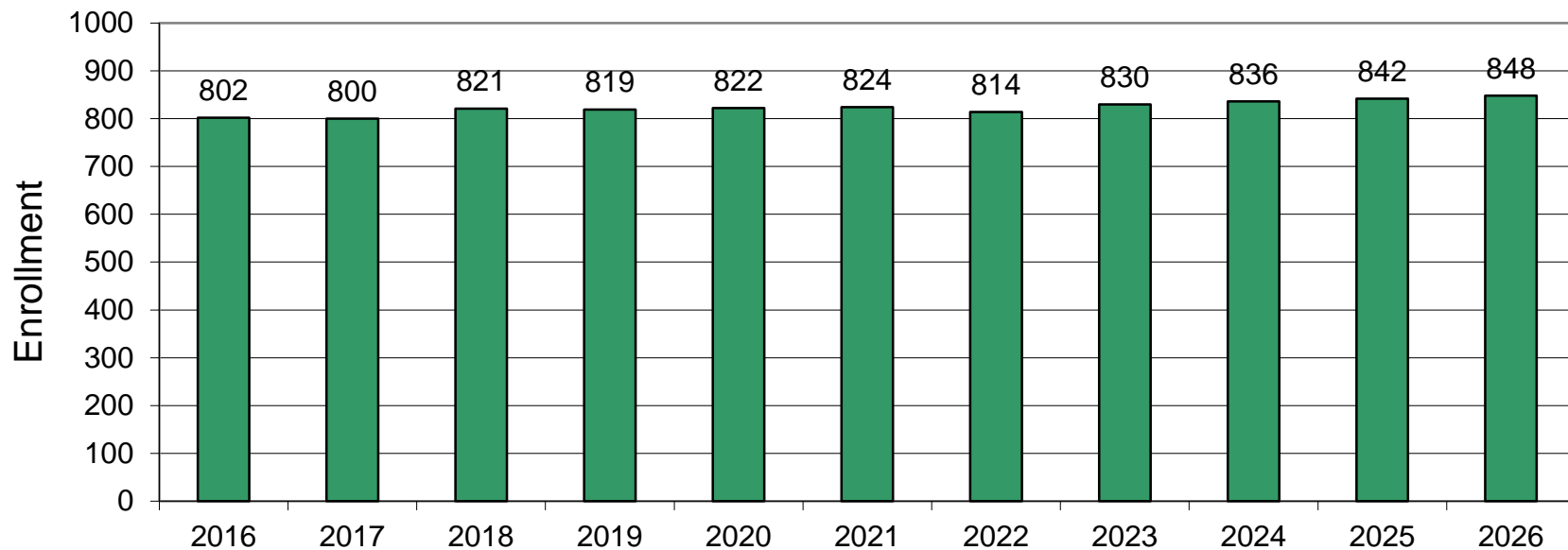
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2016-17	405	488	580	734	329	246	154	154	0
2017-18	401	484	569	732	331	248	163	163	0
2018-19	399	497	582	753	354	256	171	171	0
2019-20	413	486	587	751	338	265	164	164	0
2020-21	418	500	575	754	336	254	179	179	0
2021-22	423	504	588	756	333	252	168	168	0
2022-23	430	510	593	746	316	236	153	153	0
2023-24	423	519	601	762	339	243	161	161	0
2024-25	422	510	609	768	346	258	159	159	0
2025-26	423	509	600	774	351	265	174	174	0
2026-27	424	510	598	780	356	270	182	182	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2016-17	734	0	0.0%
2017-18	732	-2	-0.3%
2018-19	753	21	2.9%
2019-20	751	-2	-0.3%
2020-21	754	3	0.4%
2021-22	756	2	0.3%
2022-23	746	-10	-1.3%
2023-24	762	16	2.1%
2024-25	768	6	0.8%
2025-26	774	6	0.8%
2026-27	780	6	0.8%
Change		46	6.3%

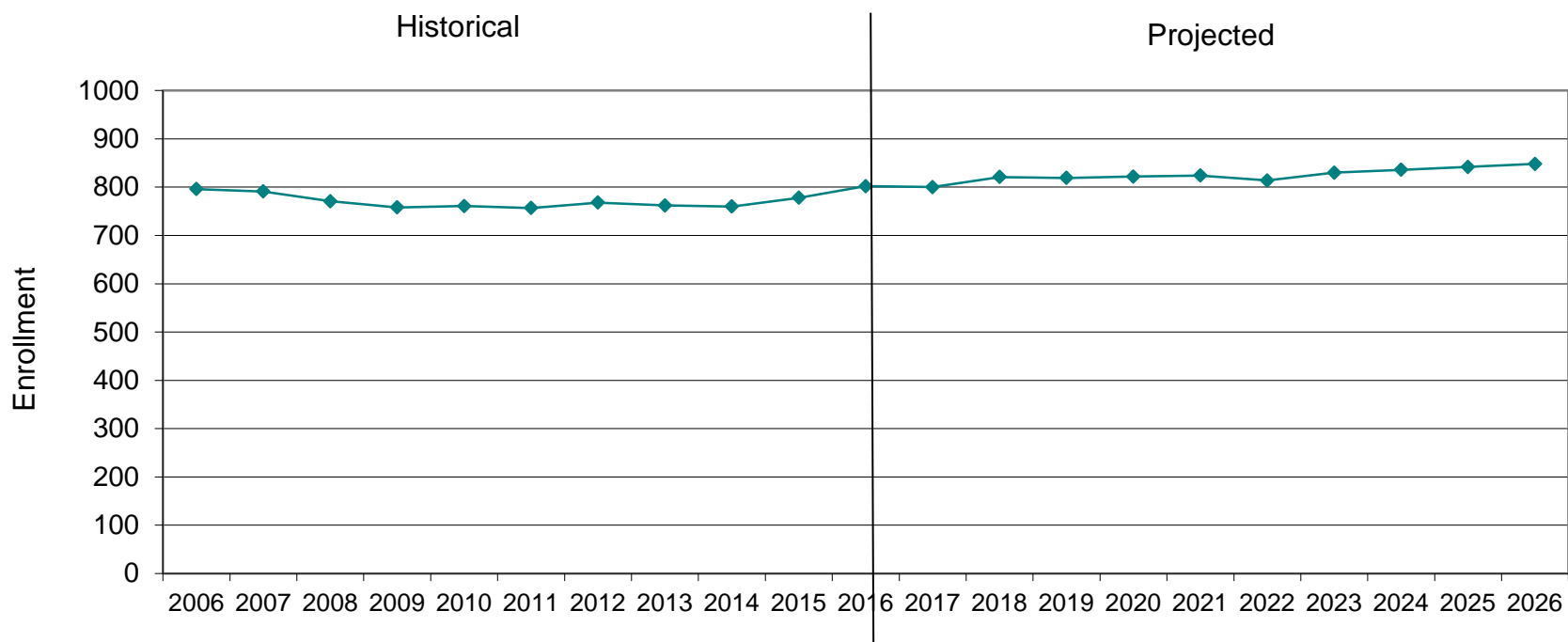
Shelburne, VT Projected Enrollment

PK-8 TO 2026 Based On Data Through School Year 2016-17

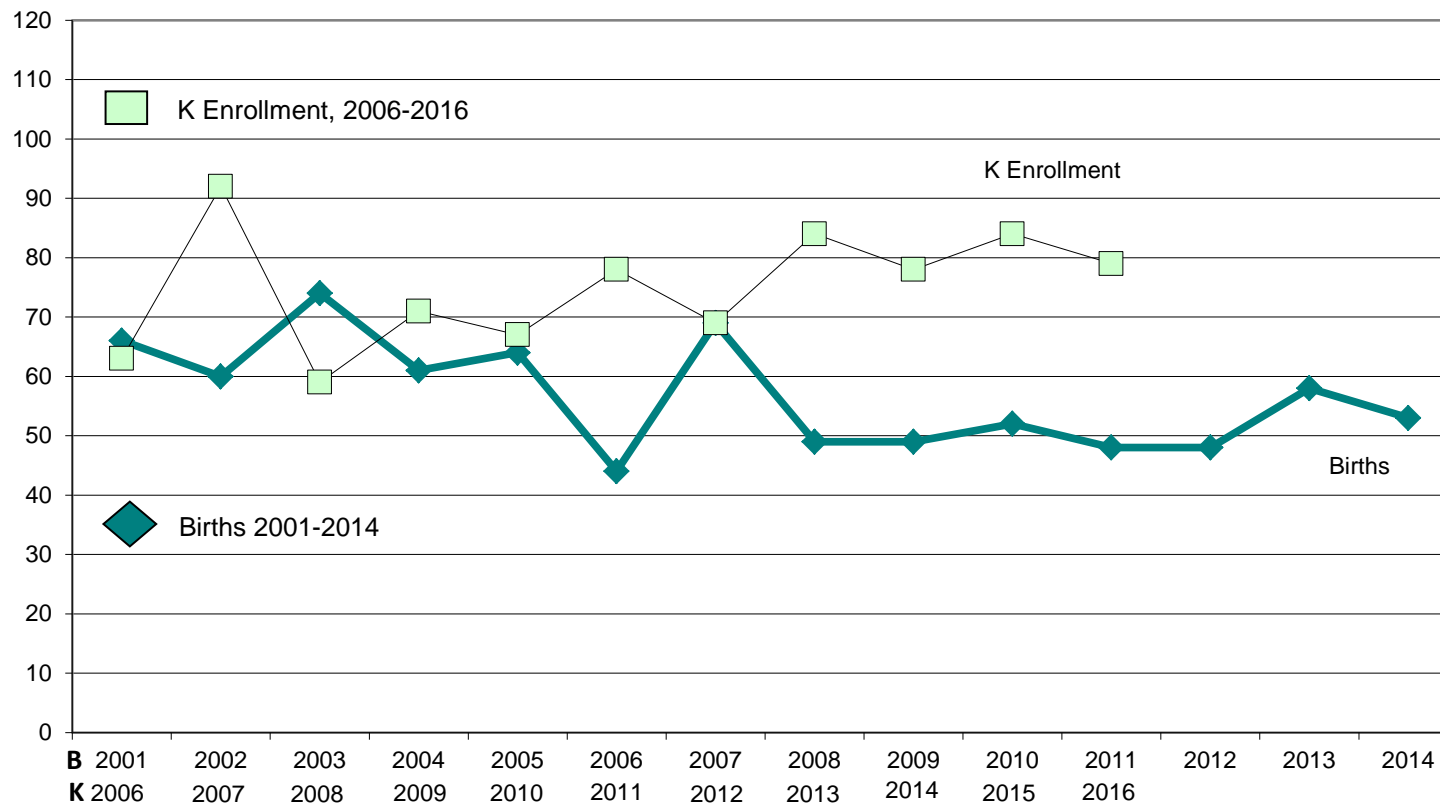


Shelburne, VT Historical & Projected Enrollment

PK-8, 2006-2026



Shelburne, VT Birth-to-Kindergarten Relationship



Shelburne, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	32	11
2012	13	12
2013	27	82
2014	23	4
2015	14	9
2016	9 to Aug 31	5 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2016	8

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	0

K-12 Special Education Outplaced Students	
2016	5

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Williston, VT Historical Enrollment

School District: Williston - CSSU, VT

10/13/2016

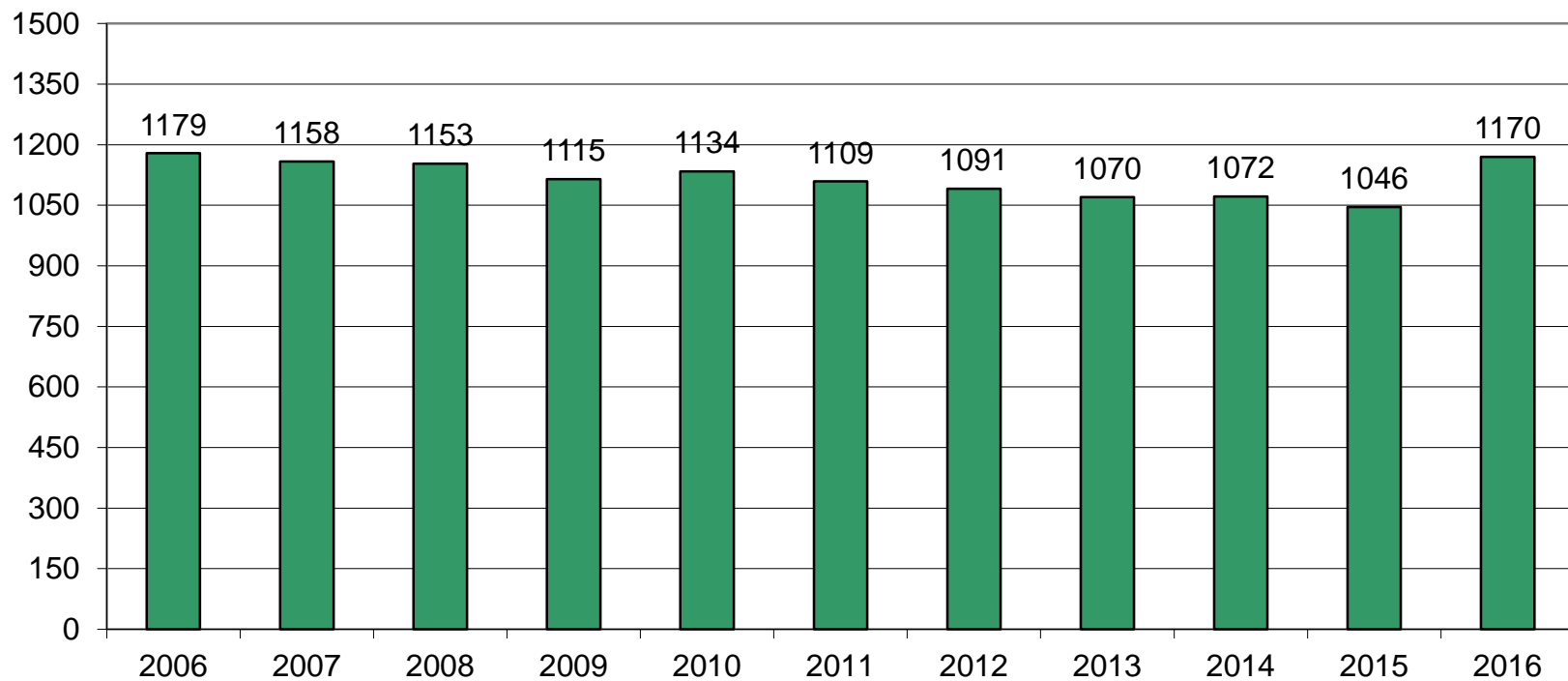
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2001	95	2006-07	51	112	117	120	137	122	107	138	145	130	0	0	0	0	0	1128	1179
2002	87	2007-08	53	101	116	120	120	137	124	107	137	143	0	0	0	0	0	1105	1158
2003	98	2008-09	46	125	118	121	119	121	133	128	103	139	0	0	0	0	0	1107	1153
2004	82	2009-10	40	109	131	115	128	113	117	131	131	100	0	0	0	0	0	1075	1115
2005	83	2010-11	38	105	108	135	117	128	121	115	134	133	0	0	0	0	0	1096	1134
2006	90	2011-12	57	99	102	111	128	116	128	121	116	131	0	0	0	0	0	1052	1109
2007	106	2012-13	48	110	108	105	107	133	123	123	121	113	0	0	0	0	0	1043	1091
2008	65	2013-14	40	83	116	109	106	108	139	125	122	122	0	0	0	0	0	1030	1070
2009	77	2014-15	48	95	93	116	109	118	108	137	123	125	0	0	0	0	0	1024	1072
2010	91	2015-16	50	105	96	95	112	114	111	101	138	124	0	0	0	0	0	996	1046
2011	61	2016-17	194	96	98	98	99	115	115	112	104	139	0	0	0	0	0	976	1170

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2006-07	608	715	1179	1128	520	413	275	0	0
2007-08	594	718	1158	1105	511	387	280	0	0
2008-09	604	737	1153	1107	503	370	242	0	0
2009-10	596	713	1115	1075	479	362	231	0	0
2010-11	593	714	1134	1096	503	382	267	0	0
2011-12	556	684	1109	1052	496	368	247	0	0
2012-13	563	686	1091	1043	480	357	234	0	0
2013-14	522	661	1070	1030	508	369	244	0	0
2014-15	531	639	1072	1024	493	385	248	0	0
2015-16	522	633	1046	996	474	363	262	0	0
2016-17	506	621	1170	976	470	355	243	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2006-07	1128	0	0.0%
2007-08	1105	-23	-2.0%
2008-09	1107	2	0.2%
2009-10	1075	-32	-2.9%
2010-11	1096	21	2.0%
2011-12	1052	-44	-4.0%
2012-13	1043	-9	-0.9%
2013-14	1030	-13	-1.2%
2014-15	1024	-6	-0.6%
2015-16	996	-28	-2.7%
2016-17	976	-20	-2.0%
Change		-152	-13.5%

Williston, VT Historical Enrollment

PK-12, 2006-2016



Williston, VT Projected Enrollment

School District: Williston - CSSU, VT

10/13/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2011	61		2016-17	194	96	98	98	99	115	115	112	104	139	0	0	0	0	0	976	1170
2012	82		2017-18	194	108	98	99	98	103	113	113	113	105	0	0	0	0	0	950	1144
2013	71		2018-19	194	93	110	99	99	102	101	111	114	115	0	0	0	0	0	944	1138
2014	73	(prov.)	2019-20	194	96	95	112	99	103	100	99	112	116	0	0	0	0	0	932	1126
2015	72	(est.)	2020-21	194	94	98	96	112	103	101	98	100	113	0	0	0	0	0	915	1109
2016	72	(est.)	2021-22	194	94	96	99	96	117	101	99	99	101	0	0	0	0	0	902	1096
2017	74	(est.)	2022-23	194	97	96	97	99	100	115	99	100	100	0	0	0	0	0	903	1097
2018	72	(est.)	2023-24	194	95	99	97	97	103	98	113	100	101	0	0	0	0	0	903	1097
2019	73	(est.)	2024-25	194	95	97	100	97	101	101	96	114	101	0	0	0	0	0	902	1096
2020	72	(est.)	2025-26	194	95	97	98	100	101	99	99	97	116	0	0	0	0	0	902	1096
2021	73	(est.)	2026-27	194	95	97	98	98	105	99	97	100	98	0	0	0	0	0	887	1081

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

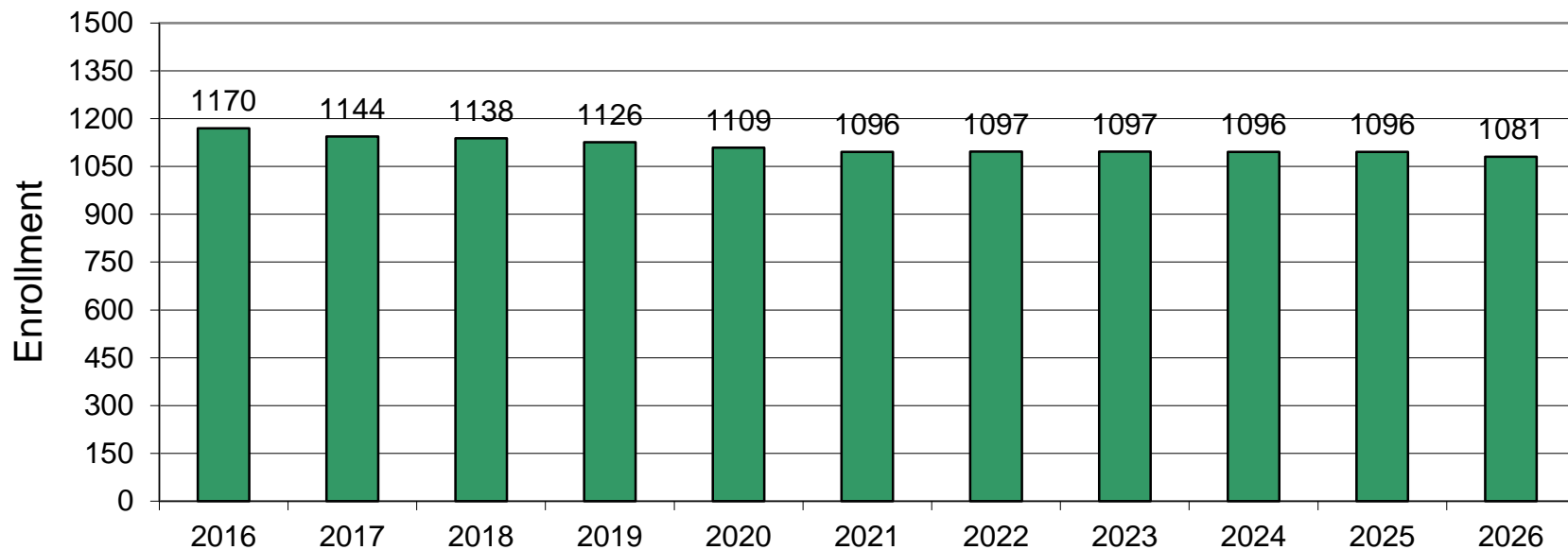
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2016-17	506	621	1170	976	470	355	243	0	0
2017-18	506	619	1144	950	444	331	218	0	0
2018-19	503	604	1138	944	441	340	229	0	0
2019-20	505	605	1126	932	427	327	228	0	0
2020-21	503	604	1109	915	412	311	213	0	0
2021-22	502	603	1096	902	400	299	200	0	0
2022-23	489	604	1097	903	414	299	200	0	0
2023-24	491	589	1097	903	412	314	201	0	0
2024-25	490	591	1096	902	412	311	215	0	0
2025-26	491	590	1096	902	411	312	213	0	0
2026-27	493	592	1081	887	394	295	198	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2016-17	1128		
2017-18	1105	-23	-2.0%
2018-19	1107	2	0.2%
2019-20	1075	-32	-2.9%
2020-21	1096	21	2.0%
2021-22	1052	-44	-4.0%
2022-23	1043	-9	-0.9%
2023-24	1030	-13	-1.2%
2024-25	1024	-6	-0.6%
2025-26	996	-28	-2.7%
2026-27	976	-20	-2.0%
Change		-89	-9.1%

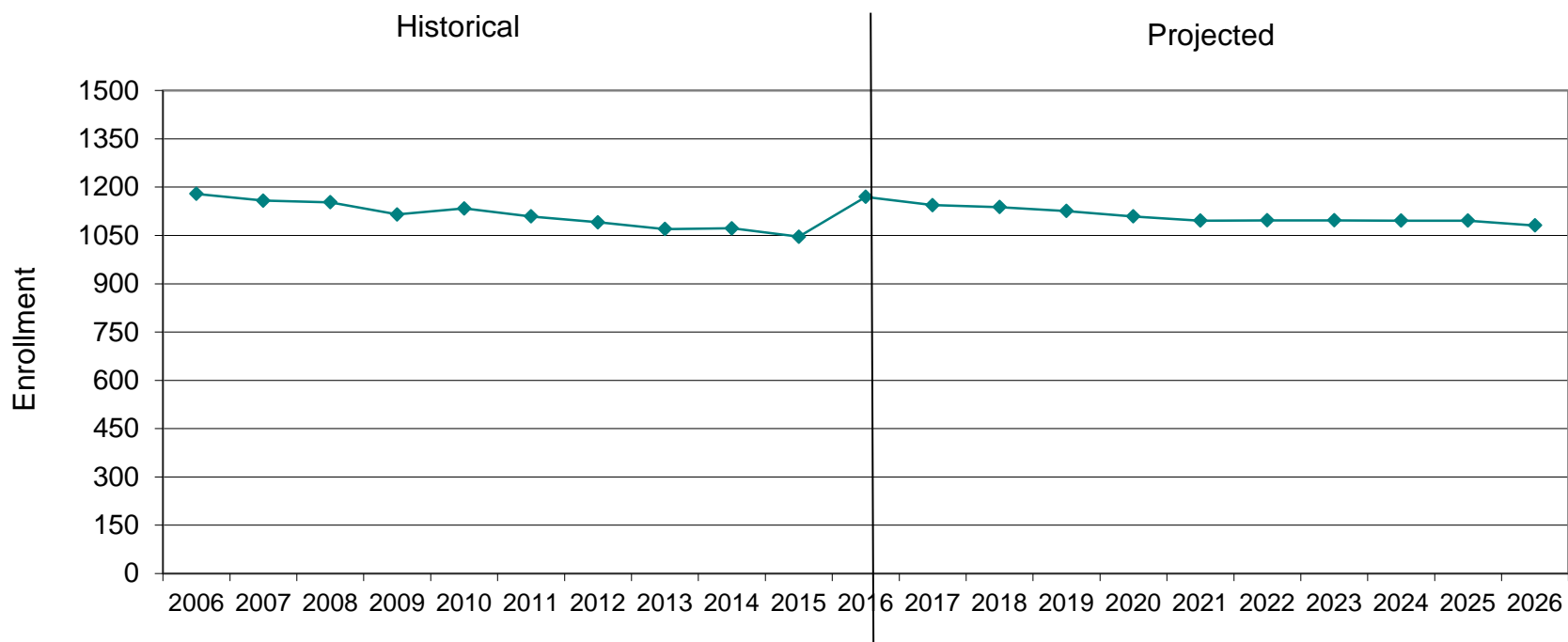
Williston, VT Projected Enrollment

PK-12 TO 2026 Based On Data Through School Year 2016-17

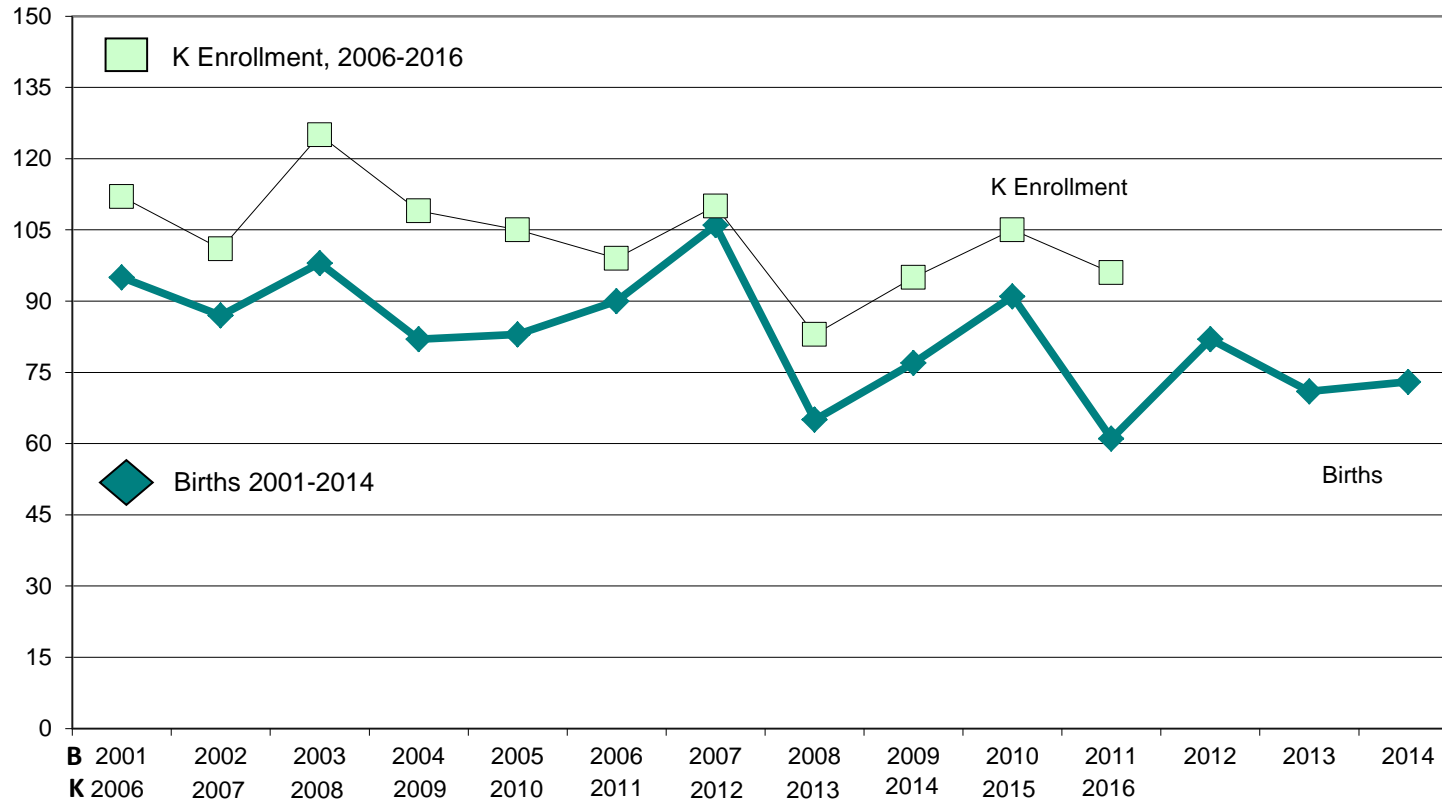


Williston, VT Historical & Projected Enrollment

PK-12, 2006-2026



Williston, VT Birth-to-Kindergarten Relationship



Williston, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	12
2012	20	4
2013	16	83
2014	20	81
2015	18	91
2016	6 to Aug 31	21 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a
2016-17	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2016	28

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	0

K-12 Special Education Outplaced Students	
2016	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

CSSU and Champlain Valley HS Historical Enrollment

School District: Champlain Valley High School and CSSU, VT

10/13/2016

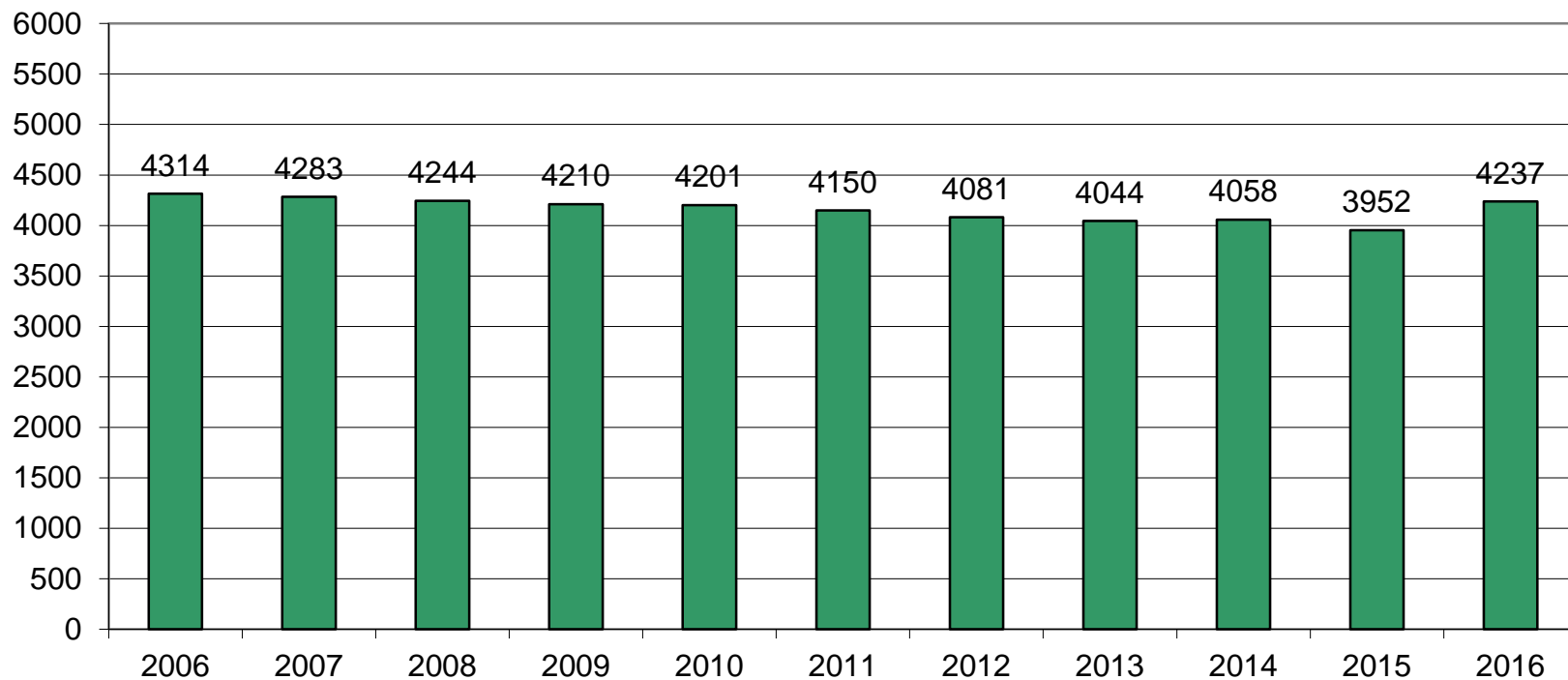
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2001	243	2006-07	109	265	300	298	296	336	283	354	342	376	338	347	336	334	0	4205	4314
2002	227	2007-08	120	278	276	303	304	306	339	291	352	335	351	341	353	334	0	4163	4283
2003	268	2008-09	112	280	301	284	303	304	306	341	283	359	338	352	339	342	0	4132	4244
2004	221	2009-10	102	274	294	302	297	299	305	303	340	286	363	352	355	338	0	4108	4210
2005	231	2010-11	102	272	279	303	315	305	311	315	304	340	293	355	355	352	0	4099	4201
2006	219	2011-12	120	267	285	284	301	313	300	308	317	302	342	292	355	364	0	4030	4150
2007	250	2012-13	113	265	293	289	286	314	317	297	304	308	303	347	283	362	0	3968	4081
2008	200	2013-14	97	278	278	306	288	281	321	325	296	311	322	309	345	287	0	3947	4044
2009	193	2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058
2010	221	2015-16	100	271	252	289	289	311	301	275	323	315	300	300	313	313	0	3852	3952
2011	184	2016-17	390	263	270	249	296	293	311	303	271	325	338	310	306	312	0	3847	4237

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	PK-8	9-12
2006-07	1495	1778	2132	2850	1355	1072	718	2959	1355
2007-08	1467	1806	2097	2784	1317	978	687	2904	1379
2008-09	1472	1778	2119	2761	1289	983	642	2873	1371
2009-10	1466	1771	2074	2700	1234	929	626	2802	1408
2010-11	1474	1785	2100	2744	1270	959	644	2846	1355
2011-12	1450	1750	2058	2677	1227	927	619	2797	1353
2012-13	1447	1764	2061	2673	1226	909	612	2786	1295
2013-14	1431	1752	2077	2684	1253	932	607	2781	1263
2014-15	1444	1729	2051	2664	1220	935	613	2768	1290
2015-16	1412	1713	1988	2626	1214	913	638	2726	1226
2016-17	1371	1682	1985	2581	1210	899	596	2971	1266

Historical Percentage Changes			
Year	K-12	Diff.	%
2006-07	4205	0	0.0%
2007-08	4163	-42	-1.0%
2008-09	4132	-31	-0.7%
2009-10	4108	-24	-0.6%
2010-11	4099	-9	-0.2%
2011-12	4030	-69	-1.7%
2012-13	3968	-62	-1.5%
2013-14	3947	-21	-0.5%
2014-15	3954	7	0.2%
2015-16	3852	-102	-2.6%
2016-17	3847	-5	-0.1%
Change		-358	-8.5%

CSSU and Champlain Valley HS Historical Enrollment

PK-12, 2006-2016



CSSU and Champlain Valley HS Projected Enrollment

School District: Champlain Valley High School and CSSU, VT

10/13/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2011	184		2016-17	390	263	270	249	296	293	311	303	271	325	338	310	306	312	0	3847	4237
2012	204		2017-18	390	278	265	273	252	301	293	310	301	272	331	343	310	305	0	3834	4224
2013	213		2018-19	390	291	281	268	276	257	302	292	307	303	277	336	343	309	0	3842	4232
2014	201	(prov.)	2019-20	390	278	293	285	272	281	257	303	290	309	308	281	336	342	0	3835	4225
2015	201	(est.)	2020-21	390	274	280	297	288	277	282	257	300	291	315	312	281	335	0	3789	4179
2016	201	(est.)	2021-22	390	274	277	283	300	294	277	282	255	300	296	319	312	280	0	3749	4139
2017	204	(est.)	2022-23	390	278	277	280	287	305	294	276	280	256	305	300	319	311	0	3768	4158
2018	204	(est.)	2023-24	390	279	281	280	283	292	306	293	274	281	261	309	300	318	0	3757	4147
2019	202	(est.)	2024-25	390	276	282	284	283	288	292	306	290	275	286	265	309	299	0	3735	4125
2020	202	(est.)	2025-26	390	276	279	285	287	288	288	292	302	292	280	290	265	308	0	3732	4122
2021	202	(est.)	2026-27	390	277	279	282	288	293	288	287	288	302	297	284	290	264	0	3719	4109

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

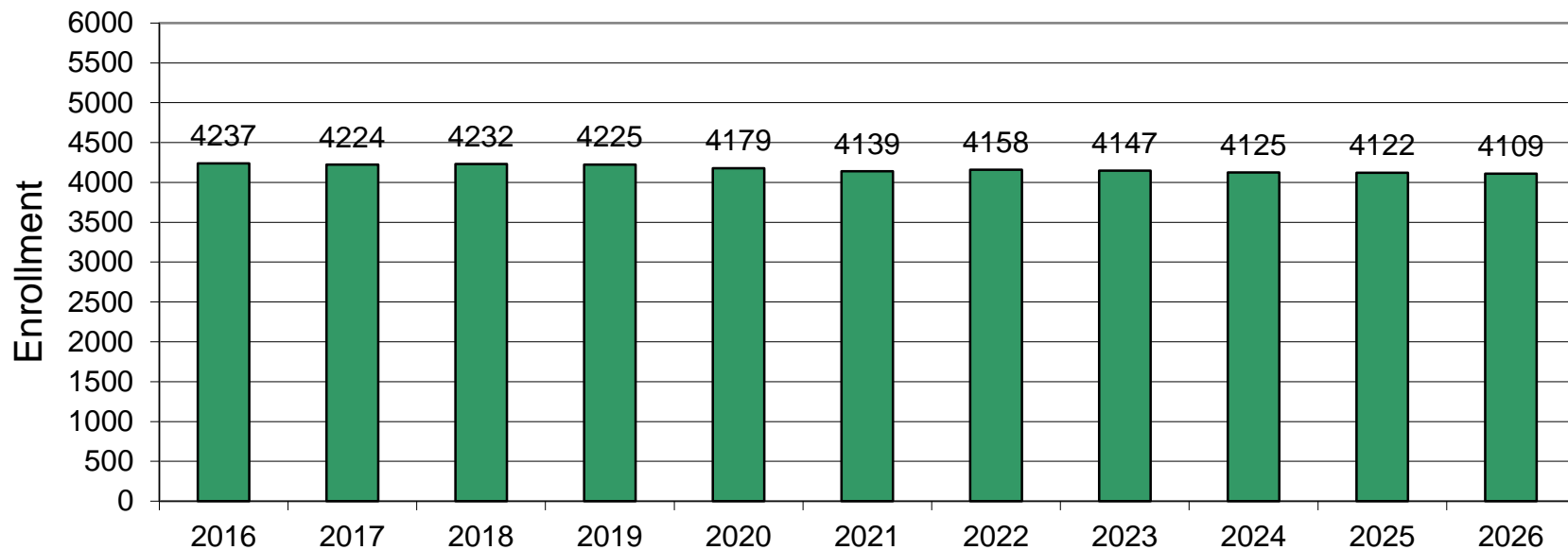
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	PK-8	9-12
2016-17	1371	1682	1985	2581	1210	899	596	2971	1266
2017-18	1369	1662	1972	2545	1176	883	573	2935	1289
2018-19	1373	1675	1967	2577	1204	902	610	2967	1265
2019-20	1409	1666	1969	2568	1159	902	599	2958	1267
2020-21	1416	1698	1955	2546	1130	848	591	2936	1243
2021-22	1428	1705	1987	2542	1114	837	555	2932	1207
2022-23	1427	1721	1997	2533	1106	812	536	2923	1235
2023-24	1415	1721	2014	2569	1154	848	555	2959	1188
2024-25	1413	1705	2011	2576	1163	871	565	2966	1159
2025-26	1415	1703	1995	2589	1174	886	594	2979	1143
2026-27	1419	1707	1994	2584	1165	877	590	2974	1135

Projected Percentage Changes			
Year	K-12	Diff.	%
2016-17	3847	0	0.0%
2017-18	3834	-13	-0.3%
2018-19	3842	8	0.2%
2019-20	3835	-7	-0.2%
2020-21	3789	-46	-1.2%
2021-22	3749	-40	-1.1%
2022-23	3768	19	0.5%
2023-24	3757	-11	-0.3%
2024-25	3735	-22	-0.6%
2025-26	3732	-3	-0.1%
2026-27	3719	-13	-0.3%
Change		-128	-3.3%

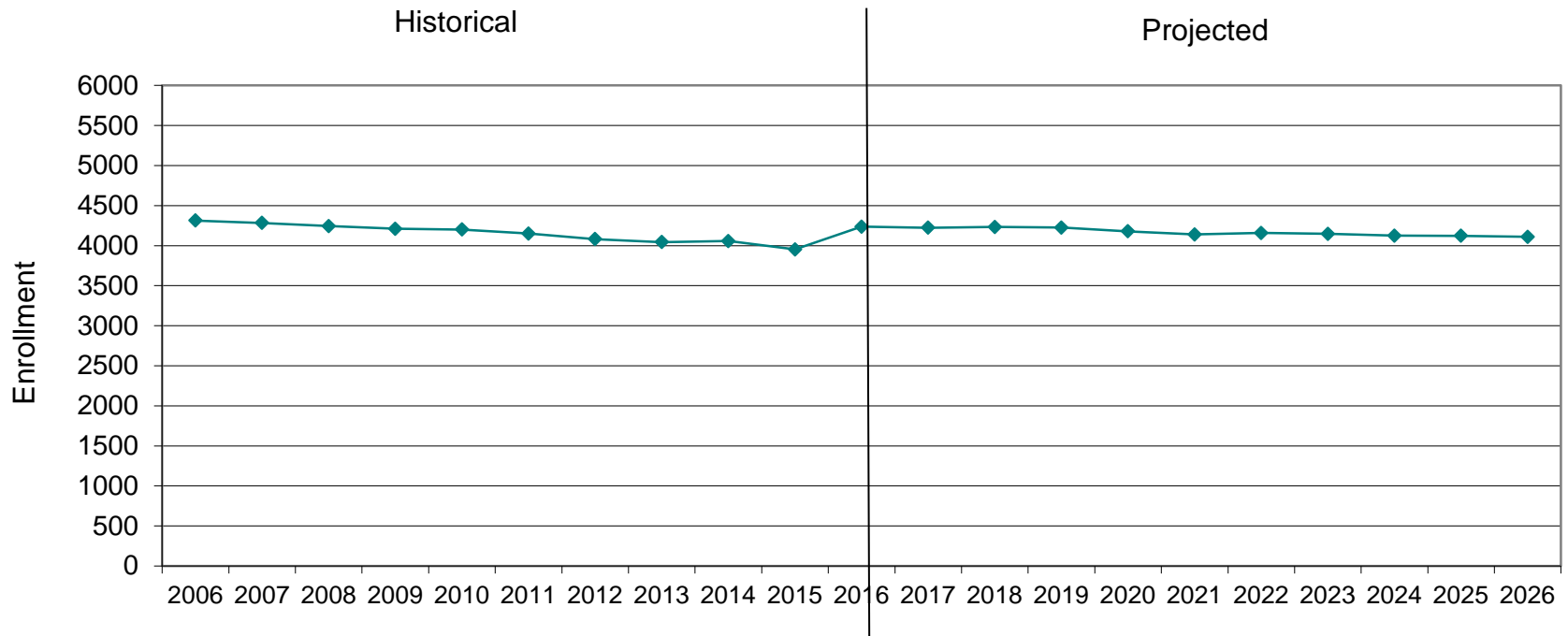
CSSU and Champlain Valley HS Projected Enrollment

PK-12 TO 2026 Based On Data Through School Year 2016-17

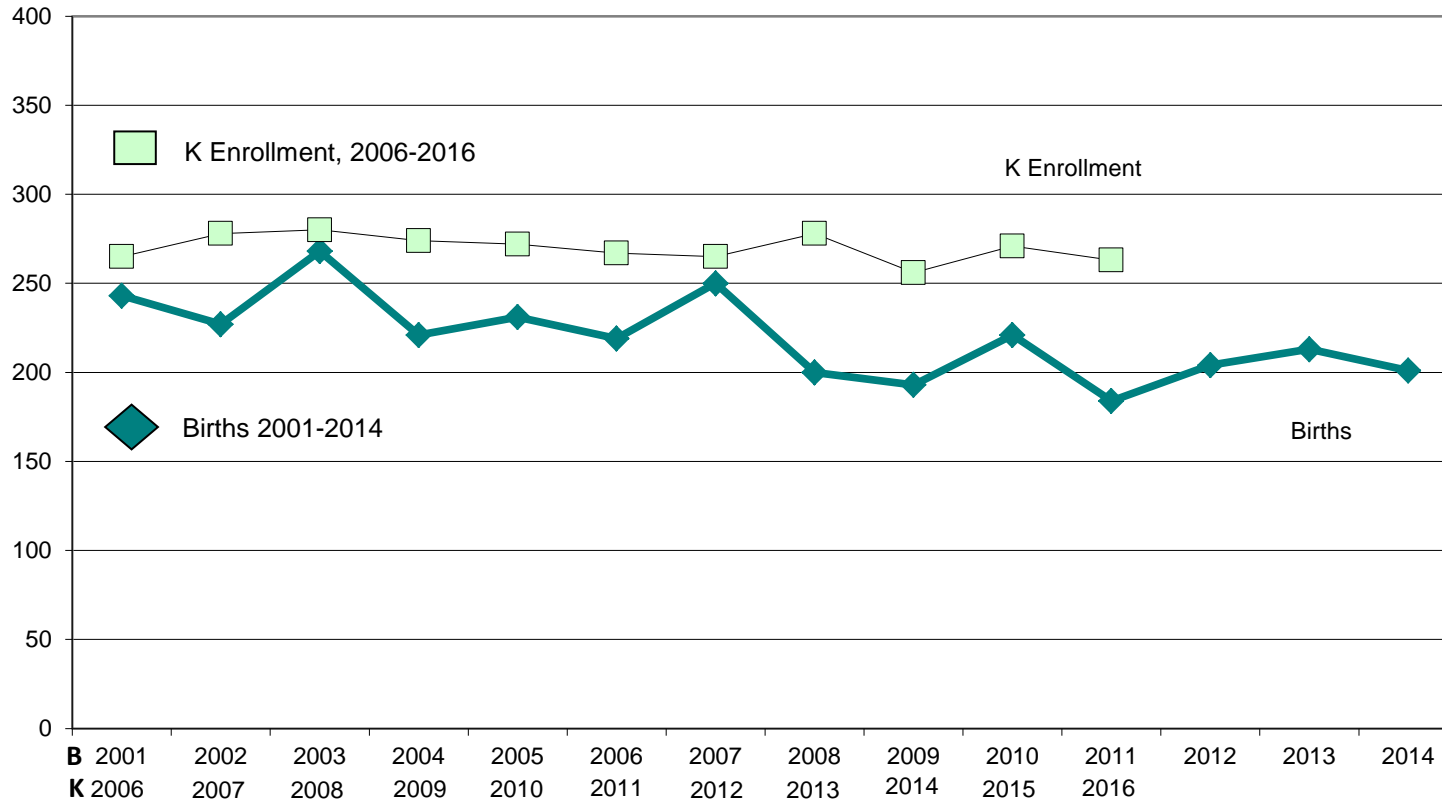


CSSU and Champlain Valley HS Historical & Projected

PK-12, 2006-2026



CSSU Birth-to-Kindergarten Relationship



CSSU and Champlain Valley HS Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	102	47
2012	58	25
2013	63	167
2014	68	91
2015	57	128
2016	26 to Oct 31	26 to Oct 31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	n/a
2012-13	0	n/a
2013-14	0	n/a
2014-15	0	n/a
2015-16	51	n/a
2016-17	38	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2016	4

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	9

K-12 Special Education Outplaced Students	
2016	11

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	29

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.