

HCS 5-Year Capital Improvement Plan Budget Year 2015/16

2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
<p>-Replace carpet in 3rd floor White building (\$8,500-general fund) <i>*paid for in FY '15</i></p> <p>-Replace 2 sections of roof of 1969 addition (\$29,000-general fund) <i>*completed FY '16</i></p> <p>-Replace kitchen steam cooker (\$22,000) <i>*If needed-money budgeted</i></p> <p>-Middle school carpet, if possible (\$8,800)</p>	<p>-Replace 1 section of 1969 roof (\$50,000-general fund) <i>*Tim will get quote</i></p> <p>-Replace floor tile in Art room (\$5,000-general fund)</p> <p>-Lighting Upgrade (\$5,000)</p> <p>-DDC upgrade-Temp controls (\$8,800)</p>	<p>-Replace carpet in library (\$24,000-general fund)</p> <p>-Paint exterior of 1998 addition (\$22,000-general fund-DP)</p>	<p>-Repave upper parking lot and bus loop (TBD- voted)</p> <p>-Replace Blodgett ovens in kitchen (\$14,000-general)</p> <p>-Remove greenhouse from #46 (\$25,000-rough estimate)</p>	<p>-Replace roof over 1952 wing (\$45,000-rough estimate)</p>	<p>-Replace roof over 1998 and 1956 (\$82,000-rough estimate-\$53,000 covered in general fund)</p>