

## HCS 5-Year Capital Improvement Plan Budget Year 2015/16

2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
-Convert ¾ Wing to DDC  -Replace broken sections of sidewalk  - Upgrade door access software  -Paint exterior of white building  -Replace roof over White building elevator shaft  <b>Completed!</b>	-Upgrade main fire alarm system <small>(Completion date: December, 2014)</small>  -Install Liners in 1969 chimneys <small>(Completed)</small>  -Upgrade panic hardware on exterior door #12 <small>(Completed)</small>  <b>Total Spent: \$58,800</b>	-Replace carpet in 3rd floor White building <b>(\$8,800-general fund)</b>  -Replace 2 sections of roof of 1969 addition <b>(\$42,000-general fund)</b>	-Paint exterior of 1998 addition <b>(\$22,000-general fund-DP)</b>  -Replace 1 section of 1969 roof <b>(\$50,000-general fund)</b>  -Replace floor tile in Art room <b>(\$3,500-general fund)</b>	-Replace carpet in library <b>(\$24,000-general fund)</b>  -Replace kitchen steam cooker <b>(\$22,000-general fund-DP)</b>  -Replace middle school carpet <b>(\$24,000-general fund)</b>	-Repave upper parking lot and bus loop <small>(TBD- voted)</small>  -Replace Blodgett ovens in kitchen <b>(\$14,000-general)</b>