

# Champlain Valley, CSSU Historical Enrollment

School District: Champlain Valley, CSSU, VT

10/31/2014

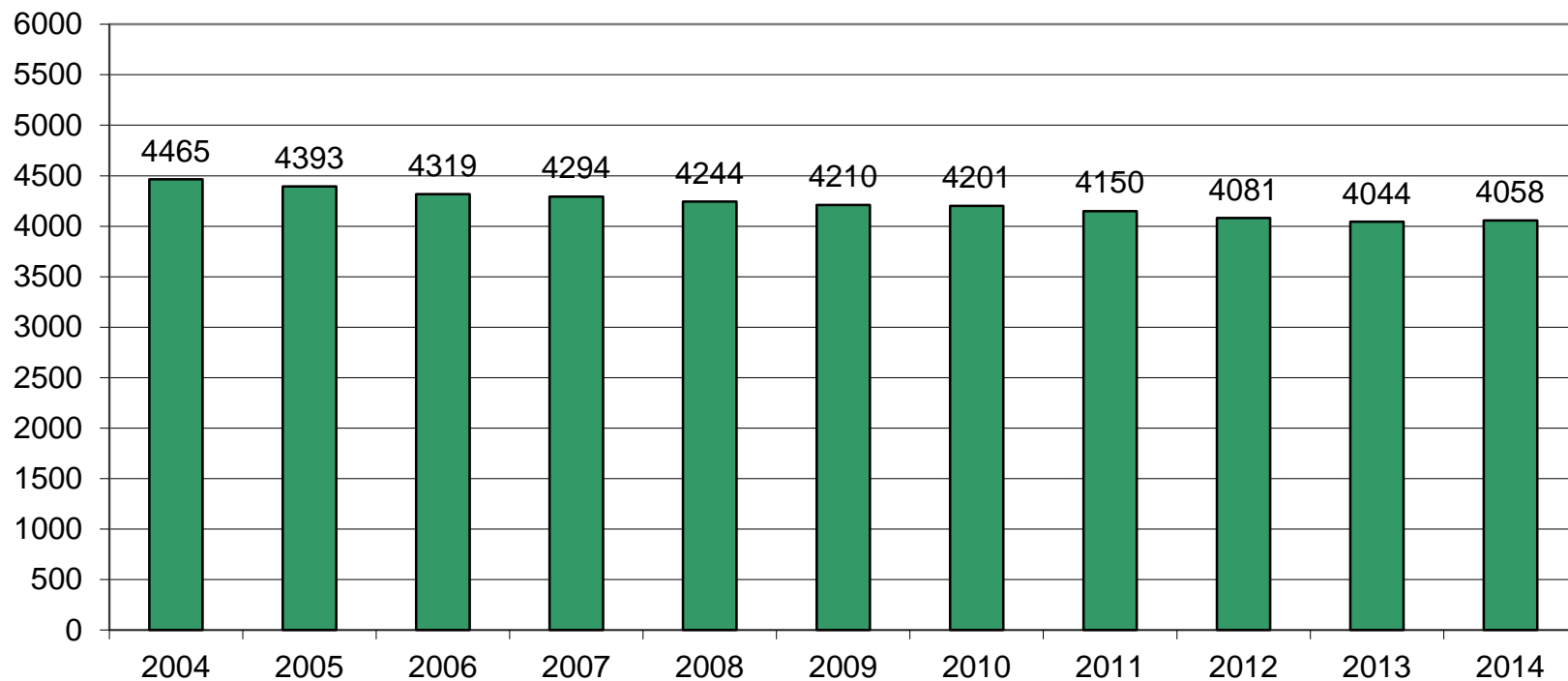
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1999	262	2004-05	83	284	295	336	283	343	353	395	374	354	357	342	330	329	7	4382	4465
2000	274	2005-06	88	279	299	288	329	287	350	351	385	364	349	356	337	324	7	4305	4393
2001	243	2006-07	109	265	300	298	296	336	283	354	342	376	338	347	336	334	5	4210	4319
2002	227	2007-08	120	278	276	303	304	306	339	291	352	335	351	341	353	334	11	4174	4294
2003	268	2008-09	112	280	301	284	303	304	306	341	283	359	338	352	339	342	0	4132	4244
2004	221	2009-10	102	274	294	302	297	299	305	303	340	286	363	352	355	338	0	4108	4210
2005	231	2010-11	102	272	279	303	315	305	311	315	304	340	293	355	352	0	4099	4201	
2006	219	2011-12	120	267	285	284	301	313	300	308	317	302	342	292	355	364	0	4030	4150
2007	250	2012-13	113	265	293	289	286	314	317	297	304	308	303	347	283	362	0	3968	4081
2008	200	2013-14	97	278	278	306	288	281	321	325	296	311	322	309	345	287	0	3947	4044
2009	193	2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	1541	1894	2289	3017	1476	1123	728	2086	1358
2005-06	1482	1832	2183	2932	1450	1100	749	2115	1366
2006-07	1495	1778	2132	2850	1355	1072	718	2073	1355
2007-08	1467	1806	2097	2784	1317	978	687	2066	1379
2008-09	1472	1778	2119	2761	1289	983	642	2013	1371
2009-10	1466	1771	2074	2700	1234	929	626	2034	1408
2010-11	1474	1785	2100	2744	1270	959	644	1999	1355
2011-12	1450	1750	2058	2677	1227	927	619	1972	1353
2012-13	1447	1764	2061	2673	1226	909	612	1907	1295
2013-14	1431	1752	2077	2684	1253	932	607	1870	1263
2014-15	1444	1729	2051	2664	1220	935	613	1903	1290

Historical Percentage Changes			
Year	K-12	Diff.	%
2004-05	4382	0	0.0%
2005-06	4305	-77	-1.8%
2006-07	4210	-95	-2.2%
2007-08	4174	-36	-0.9%
2008-09	4132	-42	-1.0%
2009-10	4108	-24	-0.6%
2010-11	4099	-9	-0.2%
2011-12	4030	-69	-1.7%
2012-13	3968	-62	-1.5%
2013-14	3947	-21	-0.5%
2014-15	3954	7	0.2%
<b>Change</b>		<b>-428</b>	<b>-9.8%</b>

# Champlain Valley, CSSU Historical Enrollment

PK-12, 2004-2014



# Champlain Valley, CSSU Projected Enrollment

School District: Champlain Valley, CSSU, VT

10/31/2014

NESDEC assumed at Grades 9-12, that the experience of the most recent two years will continue - although the 2014-15 enrollments would yield a lower enrollment result

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	193		2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058
2010	221		2015-16	107	278	271	295	289	321	310	287	317	316	299	307	330	318	0	3938	4045
2011	184		2016-17	111	233	296	280	298	299	327	311	281	318	319	304	310	332	0	3908	4019
2012	204		2017-18	114	258	246	305	283	307	304	329	306	281	321	325	307	312	0	3884	3998
2013	213		2018-19	118	270	274	254	308	292	313	305	324	307	283	327	328	309	0	3894	4012
2014	203	(est.)	2019-20	121	256	285	282	256	318	297	316	300	325	310	288	330	330	0	3893	4014
2015	205	(est.)	2020-21	125	259	271	295	284	264	324	299	311	301	328	315	290	332	0	3873	3998
2016	202	(est.)	2021-22	128	256	275	279	297	294	268	325	295	312	303	334	318	292	0	3848	3976
2017	205	(est.)	2022-23	132	260	272	283	282	306	299	270	320	296	315	308	337	320	0	3868	4000
2018	206	(est.)	2023-24	135	261	276	280	286	291	311	301	265	321	298	321	311	339	0	3861	3996
2019	204	(est.)	2024-25	139	258	277	284	283	295	297	313	296	266	324	303	324	313	0	3833	3972

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	1444	1729	2051	2664	1220	935	613	1903	1290
2015-16	1454	1764	2051	2684	1230	920	633	1887	1254
2016-17	1406	1733	2044	2643	1237	910	599	1864	1265
2017-18	1399	1703	2032	2619	1220	916	587	1852	1265
2018-19	1398	1711	2016	2647	1249	936	631	1878	1247
2019-20	1397	1694	2010	2635	1238	941	625	1883	1258
2020-21	1373	1697	1996	2608	1235	911	612	1877	1265
2021-22	1401	1669	1994	2601	1200	932	607	1854	1247
2022-23	1403	1702	1972	2588	1185	886	616	1896	1280
2023-24	1394	1705	2006	2592	1198	887	586	1855	1269
2024-25	1397	1694	2007	2569	1172	875	562	1826	1264

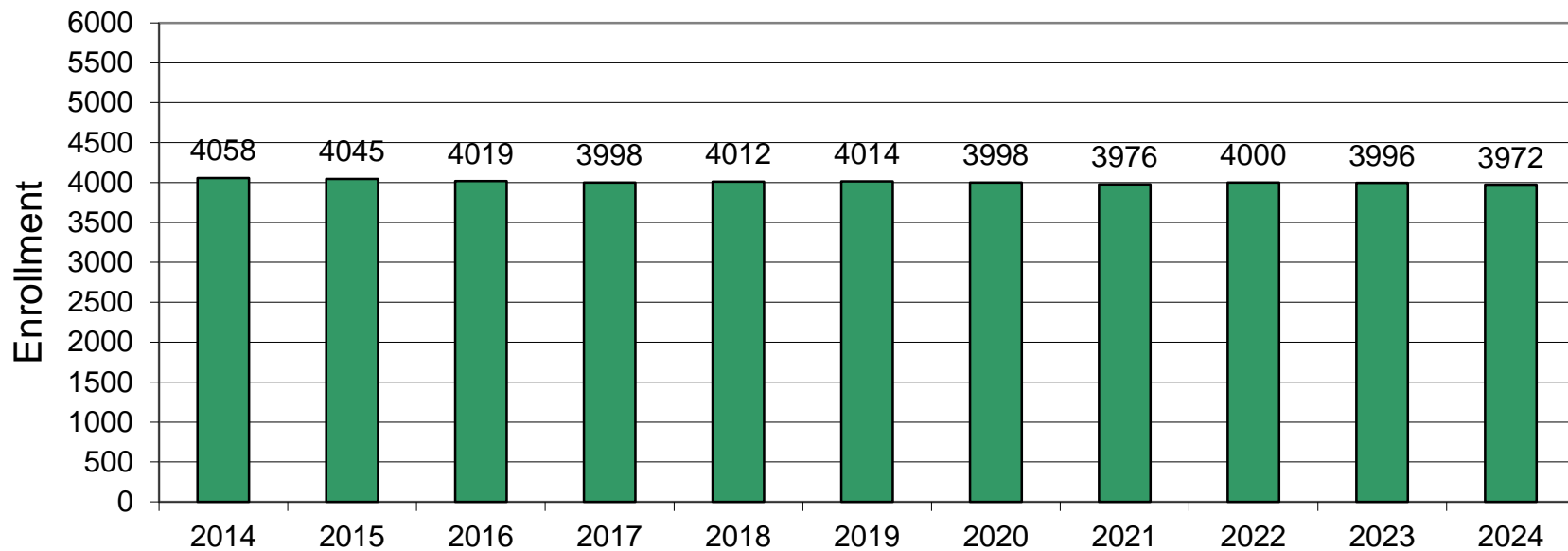
Projected Percentage Changes			
Year	K-12	Diff.	%
2014-15	3954	0	0.0%
2015-16	3938	-16	-0.4%
2016-17	3908	-30	-0.8%
2017-18	3884	-24	-0.6%
2018-19	3894	10	0.3%
2019-20	3893	-1	0.0%
2020-21	3873	-20	-0.5%
2021-22	3848	-25	-0.6%
2022-23	3868	20	0.5%
2023-24	3861	-7	-0.2%
2024-25	3833	-28	-0.7%
Change		-121	-3.1%

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

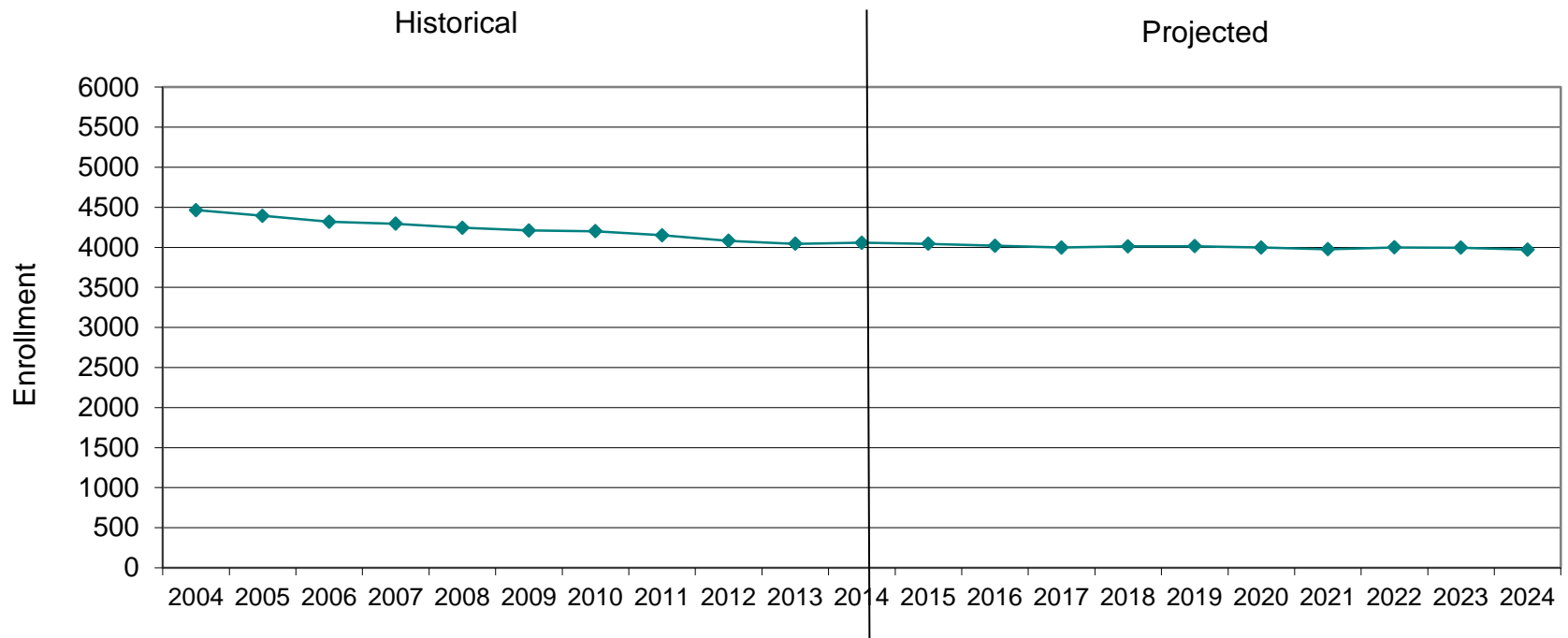
# Champlain Valley, CSSU Projected Enrollment

PK-12 TO 2024 Based On Data Through School Year 2014-15

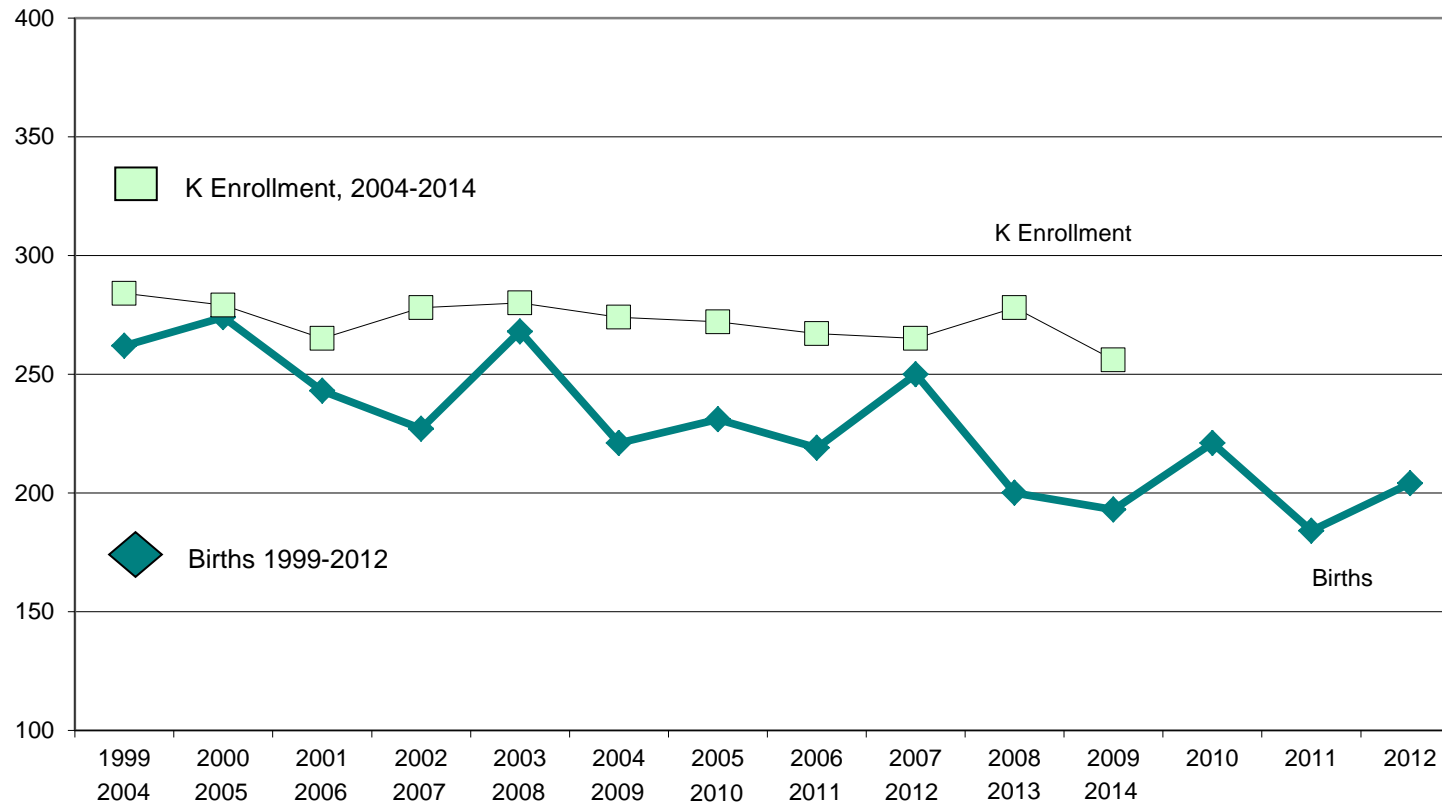


# Champlain Valley, CSSU Historical & Projected Enrollment

### PK-12, 2004-2024



# Champlain Valley, CSSU Birth-to-Kindergarten Relationship



# Champlain Valley, CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	0	0
2010	0	0
2011	0	0
2012	0	0
2013	0	0
2014	0	0

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	60	N/A
2011-12	55	N/A
2012-13	65	N/A
2013-14	60	N/A
2014-15	51	N/A

Source: HUD and Building Department

[See individual towns](#)

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	4

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	25

K-12 Special Education Outplaced Students	
2014	15

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	39

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.