

# Champlain Valley HS, CSSU, VT Historical Enrollment

School District: Champlain Valley HS, CSSU, VT

10/19/2015

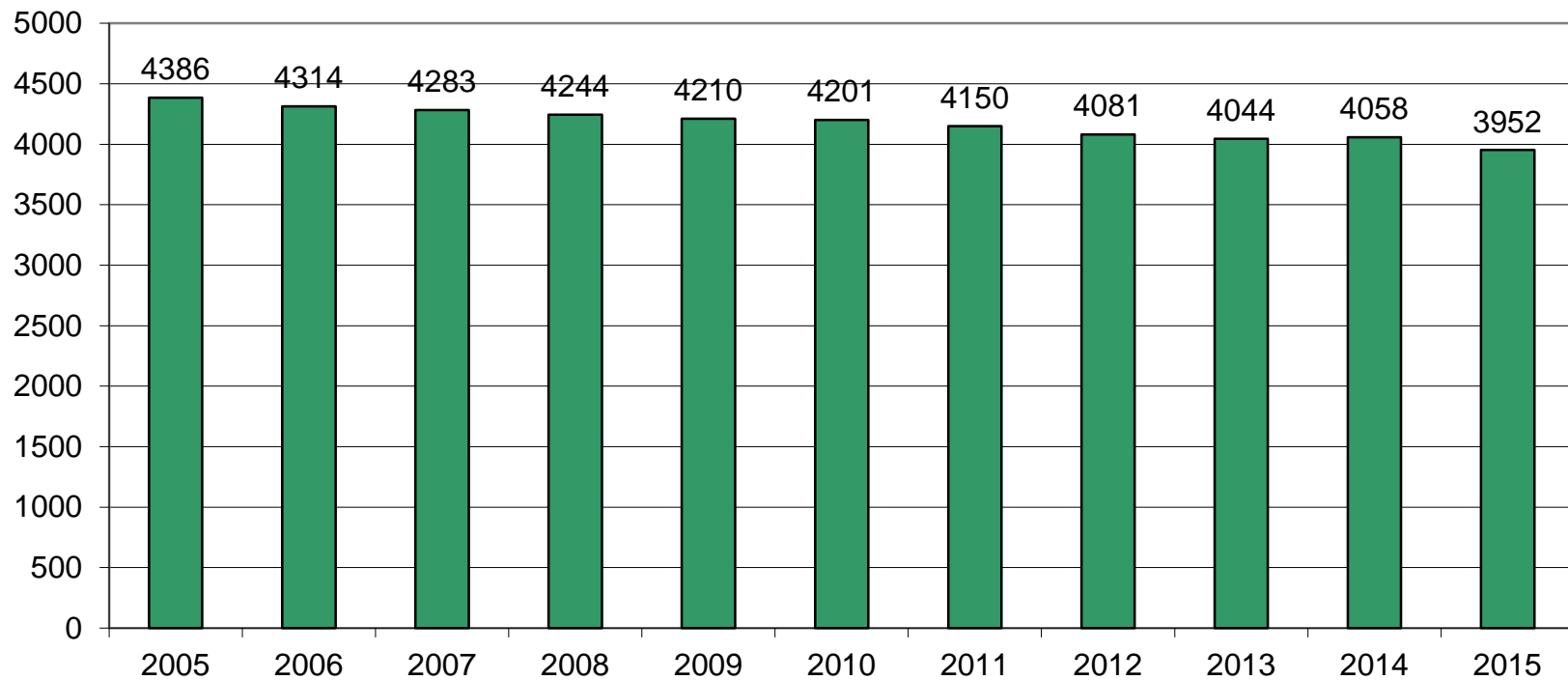
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2000	274	2005-06	88	279	299	288	329	287	350	351	385	364	349	356	337	324	0	4298	4386
2001	243	2006-07	109	265	300	298	296	336	283	354	342	376	338	347	336	334	0	4205	4314
2002	227	2007-08	120	278	276	303	304	306	339	291	352	335	351	341	353	334	0	4163	4283
2003	268	2008-09	112	280	301	284	303	304	306	341	283	359	338	352	339	342	0	4132	4244
2004	221	2009-10	102	274	294	302	297	299	305	303	340	286	363	352	355	338	0	4108	4210
2005	231	2010-11	102	272	279	303	315	305	311	315	304	340	293	355	355	352	0	4099	4201
2006	219	2011-12	120	267	285	284	301	313	300	308	317	302	342	292	355	364	0	4030	4150
2007	250	2012-13	113	265	293	289	286	314	317	297	304	308	303	347	283	362	0	3968	4081
2008	200	2013-14	97	278	278	306	288	281	321	325	296	311	322	309	345	287	0	3947	4044
2009	193	2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058
2010	221	2015-16	100	271	252	289	289	311	301	275	323	315	300	300	313	313	0	3852	3952

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2005-06	1482	1832	3020	2932	1450	1100	749	2115	1366
2006-07	1495	1778	2959	2850	1355	1072	718	2073	1355
2007-08	1467	1806	2904	2784	1317	978	687	2066	1379
2008-09	1472	1778	2873	2761	1289	983	642	2013	1371
2009-10	1466	1771	2802	2700	1234	929	626	2034	1408
2010-11	1474	1785	2846	2744	1270	959	644	1999	1355
2011-12	1450	1750	2797	2677	1227	927	619	1972	1353
2012-13	1447	1764	2786	2673	1226	909	612	1907	1295
2013-14	1431	1752	2781	2684	1253	932	607	1870	1263
2014-15	1444	1729	2768	2664	1220	935	613	1903	1290
2015-16	1412	1713	2726	2626	1214	913	638	1864	1226

Historical Percentage Changes			
Year	K-12	Diff.	%
2005-06	4298	0	0.0%
2006-07	4205	-93	-2.2%
2007-08	4163	-42	-1.0%
2008-09	4132	-31	-0.7%
2009-10	4108	-24	-0.6%
2010-11	4099	-9	-0.2%
2011-12	4030	-69	-1.7%
2012-13	3968	-62	-1.5%
2013-14	3947	-21	-0.5%
2014-15	3954	7	0.2%
2015-16	3852	-102	-2.6%
<b>Change</b>		<b>-446</b>	<b>-10.4%</b>

# Champlain Valley HS, CSSU, VT Historical Enrollment

PK-12, 2005-2015



# Champlain Valley HS, CSSU, VT Projected Enrollment

School District: Champlain Valley HS, CSSU, VT

10/19/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2010	221		2015-16	100	271	252	289	289	311	301	275	323	315	300	300	313	313	0	3852	3952
2011	184		2016-17	101	242	279	259	292	297	316	303	272	326	318	303	297	313	0	3817	3918
2012	204		2017-18	105	265	248	285	262	298	301	318	300	274	329	321	300	297	0	3798	3903
2013	220		2018-19	106	280	272	255	287	268	302	302	315	302	276	332	318	300	0	3809	3915
2014	211	prov.	2019-20	110	265	286	279	258	294	272	304	299	318	305	279	329	318	0	3806	3916
2015	208	(est.)	2020-21	111	267	272	293	282	263	298	273	301	302	321	308	277	330	0	3787	3898
2016	205	(est.)	2021-22	115	265	274	279	296	289	266	299	270	303	305	324	305	277	0	3752	3867
2017	210	(est.)	2022-23	116	270	272	281	282	303	293	267	296	272	306	308	321	305	0	3776	3892
2018	211	(est.)	2023-24	120	270	277	279	284	289	307	294	265	299	274	309	305	321	0	3773	3893
2019	209	(est.)	2024-25	121	267	277	284	282	292	293	309	291	267	302	277	306	305	0	3752	3873
2020	209	(est.)	2025-26	125	267	274	284	287	289	296	294	306	294	269	305	275	306	0	3746	3871

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

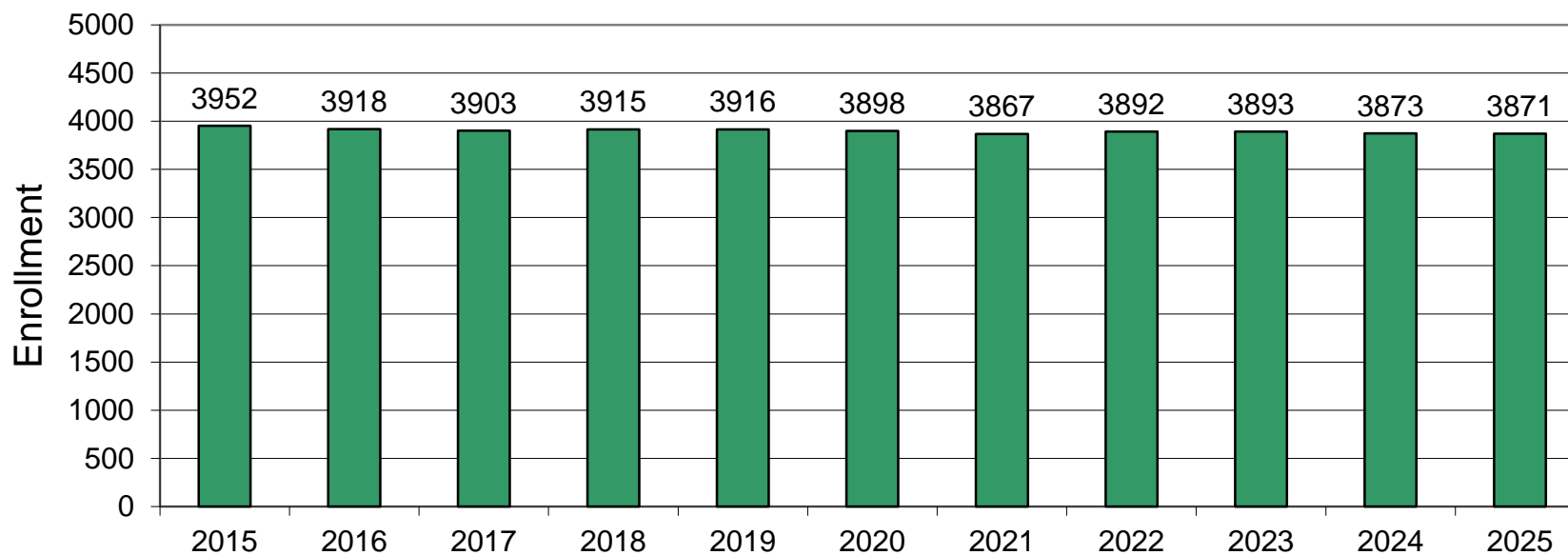
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2015-16	1412	1713	2726	2626	1214	913	638	1864	1226
2016-17	1369	1685	2687	2586	1217	901	598	1829	1231
2017-18	1358	1659	2656	2551	1193	892	574	1821	1247
2018-19	1362	1664	2689	2583	1221	919	617	1843	1226
2019-20	1382	1654	2685	2575	1193	921	617	1848	1231
2020-21	1377	1675	2662	2551	1174	876	603	1839	1236
2021-22	1403	1669	2656	2541	1138	872	573	1784	1211
2022-23	1408	1701	2652	2536	1128	835	568	1808	1240
2023-24	1399	1706	2684	2564	1165	858	564	1773	1209
2024-25	1402	1695	2683	2562	1160	867	558	1748	1190
2025-26	1401	1697	2716	2591	1190	894	600	1755	1155

Projected Percentage Changes			
Year	K-12	Diff.	%
2015-16	3852	0	0.0%
2016-17	3817	-35	-0.9%
2017-18	3798	-19	-0.5%
2018-19	3809	11	0.3%
2019-20	3806	-3	-0.1%
2020-21	3787	-19	-0.5%
2021-22	3752	-35	-0.9%
2022-23	3776	24	0.6%
2023-24	3773	-3	-0.1%
2024-25	3752	-21	-0.6%
2025-26	3746	-6	-0.2%
Change		-106	-2.8%

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

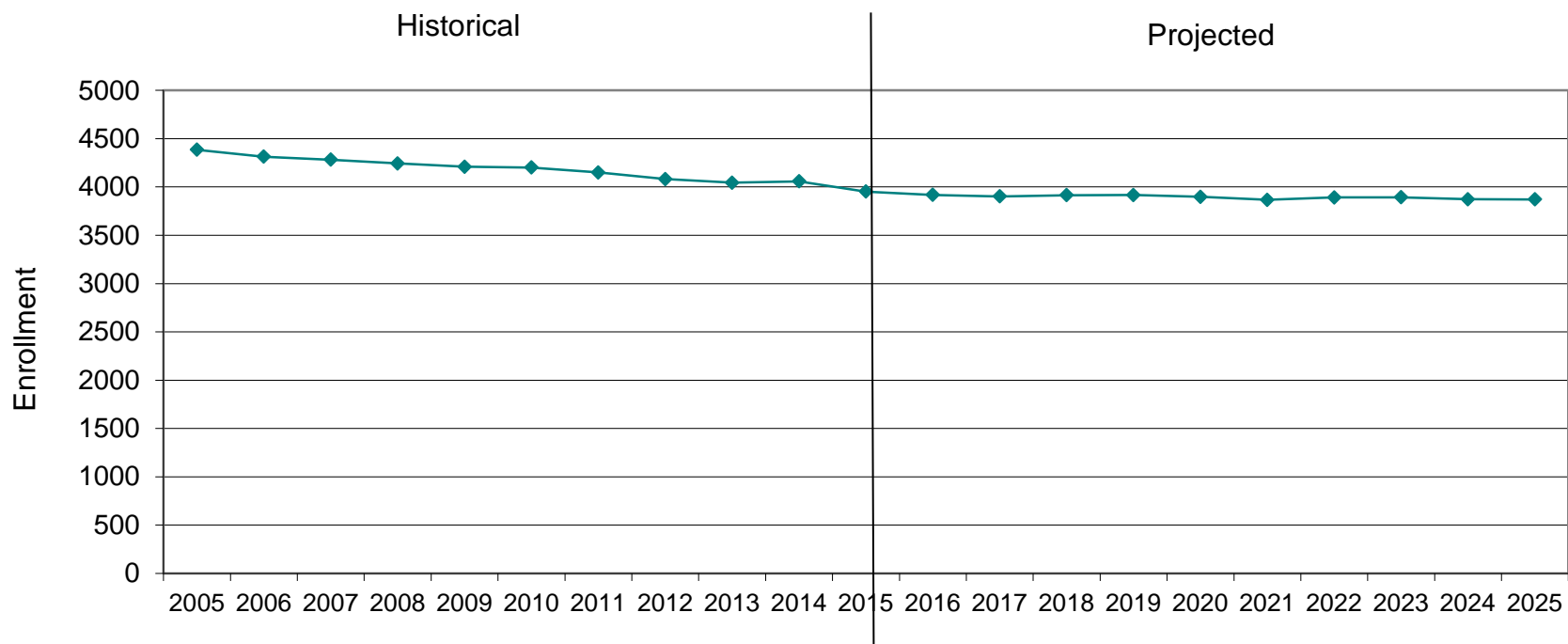
# Champlain Valley HS, CSSU, VT Projected Enrollment

PK-12 TO 2025 Based On Data Through School Year 2015-16

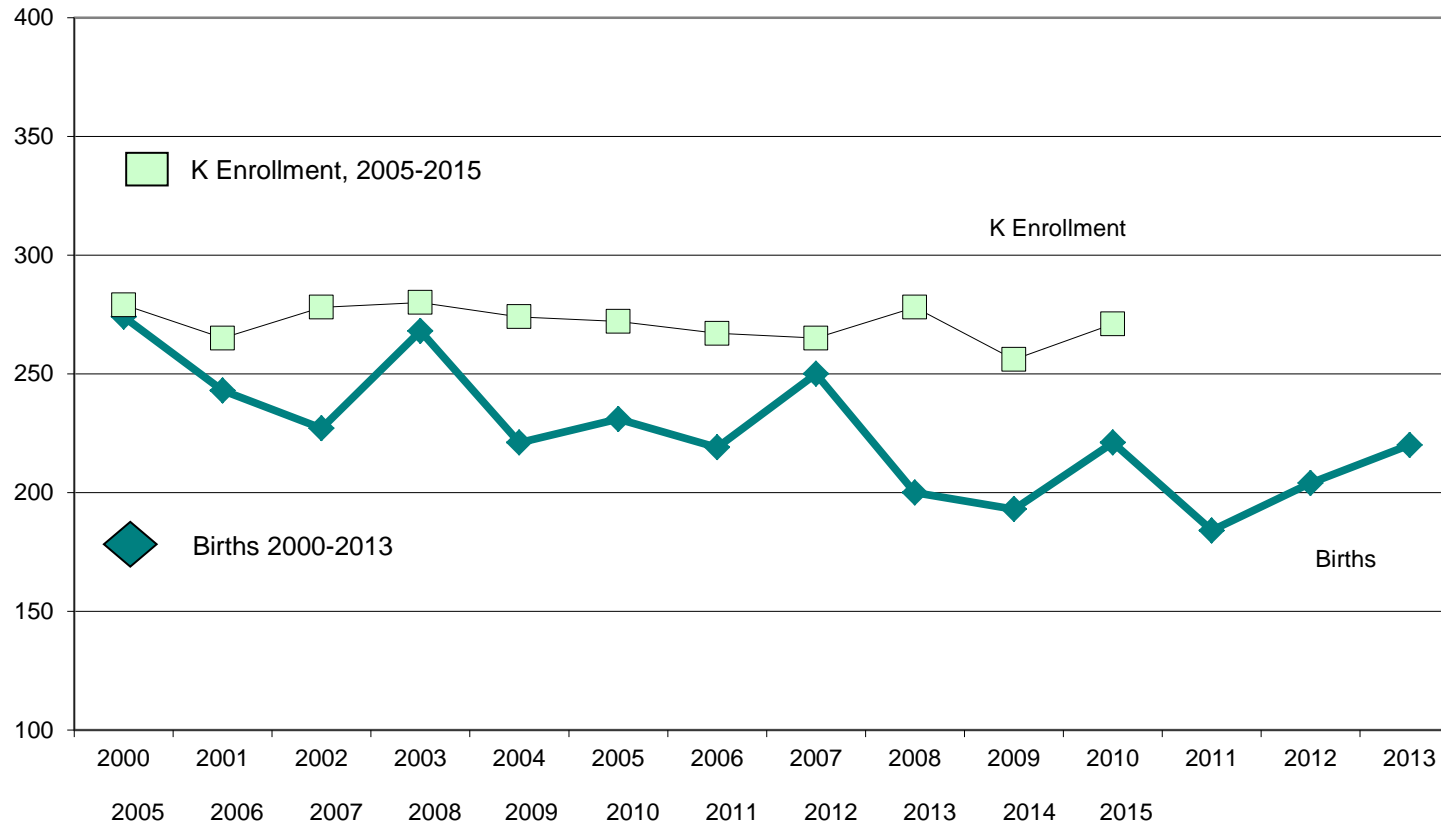


# Champlain Valley HS, CSSU, VT Historical & Projected Enrollment

**PK-12, 2005-2025**



# Champlain Valley HS, CSSU, VT Birth-to-Kindergarten Relationship



# Champlain Valley HS, CSSU, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	102	47
2011	66	74
2012	49	25
2013	67	169
2014	61	85
2015	45 to Oct.31	89 to Oct.31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	n/a
2011-12	0	n/a
2012-13	0	n/a
2013-14	0	n/a
2014-15	0	n/a
2015-16	51	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2015	7

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	14

K-12 Special Education Outplaced Students	
2015	11

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	30

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Charlotte, VT - CSSU Historical Enrollment

School District: Charlotte, VT - CSSU

10/19/2015

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2000	35	2005-06	12	48	48	45	51	48	51	64	62	78	0	0	0	0	0	495	507
2001	31	2006-07	18	44	52	47	46	53	48	52	60	59	0	0	0	0	0	461	479
2002	27	2007-08	19	42	46	52	51	50	53	50	48	58	0	0	0	0	0	450	469
2003	31	2008-09	18	47	43	46	54	52	50	54	49	50	0	0	0	0	0	445	463
2004	32	2009-10	18	53	47	45	51	50	53	48	52	52	0	0	0	0	0	451	469
2005	31	2010-11	20	33	52	50	50	53	51	59	46	51	0	0	0	0	0	445	465
2006	34	2011-12	21	40	38	51	49	49	49	49	60	48	0	0	0	0	0	433	454
2007	28	2012-13	19	37	47	37	50	49	45	50	49	58	0	0	0	0	0	422	441
2008	26	2013-14	13	38	35	54	38	54	51	46	48	52	0	0	0	0	0	416	429
2009	22	2014-15	13	34	35	40	52	40	54	50	46	42	0	0	0	0	0	393	406
2010	28	2015-16	11	27	35	34	42	47	38	49	50	48	0	0	0	0	0	370	381

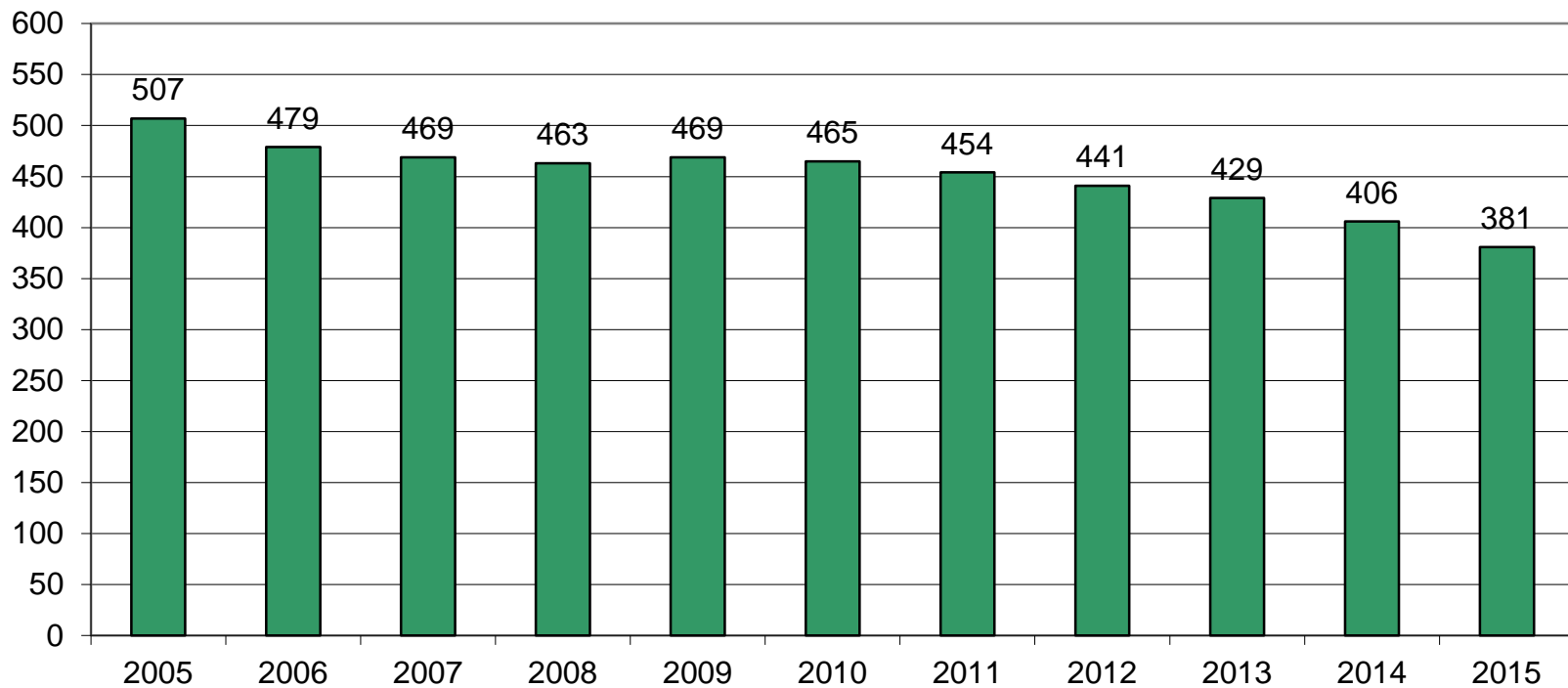
Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2005-06	240	291	507	495	255	204	140	140	0
2006-07	242	290	479	461	219	171	119	119	0
2007-08	241	294	469	450	209	156	106	106	0
2008-09	242	292	463	445	203	153	99	99	0
2009-10	246	299	469	451	205	152	104	104	0
2010-11	238	289	465	445	207	156	97	97	0
2011-12	227	276	454	433	206	157	108	108	0
2012-13	220	265	441	422	202	157	107	107	0
2013-14	219	270	429	416	197	146	100	100	0
2014-15	201	255	406	393	192	138	88	88	0
2015-16	185	223	381	370	185	147	98	98	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2005-06	495	0	0.0%
2006-07	461	-34	-6.9%
2007-08	450	-11	-2.4%
2008-09	445	-5	-1.1%
2009-10	451	6	1.3%
2010-11	445	-6	-1.3%
2011-12	433	-12	-2.7%
2012-13	422	-11	-2.5%
2013-14	416	-6	-1.4%
2014-15	393	-23	-5.5%
2015-16	370	-23	-5.9%
Change		-125	-25.3%



# Charlotte, VT - CSSU Historical Enrollment

**PK-8, 2005-2015**



# Charlotte, VT - CSSU Projected Enrollment

School District: Charlotte, VT - CSSU

10/19/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2010	28		2015-16	11	27	35	34	42	47	38	49	50	48	0	0	0	0	0	370	381
2011	28		2016-17	11	37	27	38	34	43	47	37	49	50	0	0	0	0	0	362	373
2012	29		2017-18	12	38	36	29	39	34	43	46	37	49	0	0	0	0	0	351	363
2013	32		2018-19	12	42	37	39	29	39	34	42	46	37	0	0	0	0	0	345	357
2014	35	prov.	2019-20	13	46	41	40	40	29	39	33	42	46	0	0	0	0	0	356	369
2015	30	(est.)	2020-21	13	40	45	44	41	40	29	38	33	42	0	0	0	0	0	352	365
2016	31	(est.)	2021-22	14	41	39	48	45	41	40	28	38	33	0	0	0	0	0	353	367
2017	31	(est.)	2022-23	14	42	40	42	49	46	41	39	28	38	0	0	0	0	0	365	379
2018	32	(est.)	2023-24	15	42	41	43	43	50	46	40	39	28	0	0	0	0	0	372	387
2019	32	(est.)	2024-25	15	42	41	44	44	44	50	45	40	39	0	0	0	0	0	389	404
2020	31	(est.)	2025-26	16	41	41	44	45	45	44	49	45	40	0	0	0	0	0	394	410

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

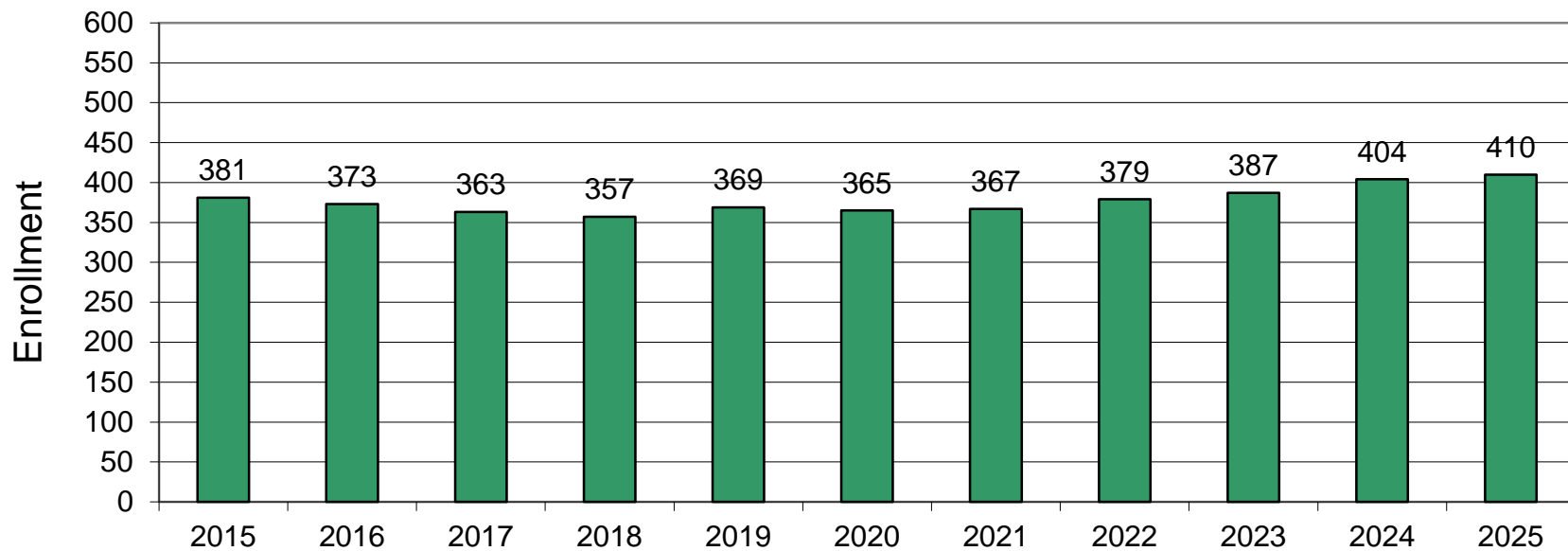
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2015-16	185	223	381	370	185	147	98	98	0
2016-17	179	226	373	362	183	136	99	99	0
2017-18	176	219	363	351	175	132	86	86	0
2018-19	186	220	357	345	159	125	83	83	0
2019-20	196	235	369	356	160	121	88	88	0
2020-21	210	239	365	352	142	113	75	75	0
2021-22	214	254	367	353	139	99	71	71	0
2022-23	219	260	379	365	146	105	66	66	0
2023-24	219	265	387	372	153	107	67	67	0
2024-25	215	265	404	389	174	124	79	79	0
2025-26	216	260	410	394	178	134	85	85	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2015-16	370	0	0.0%
2016-17	362	-8	-2.2%
2017-18	351	-11	-3.0%
2018-19	345	-6	-1.7%
2019-20	356	11	3.2%
2020-21	352	-4	-1.1%
2021-22	353	1	0.3%
2022-23	365	12	3.4%
2023-24	372	7	1.9%
2024-25	389	17	4.6%
2025-26	394	5	1.3%
Change		24	6.5%

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

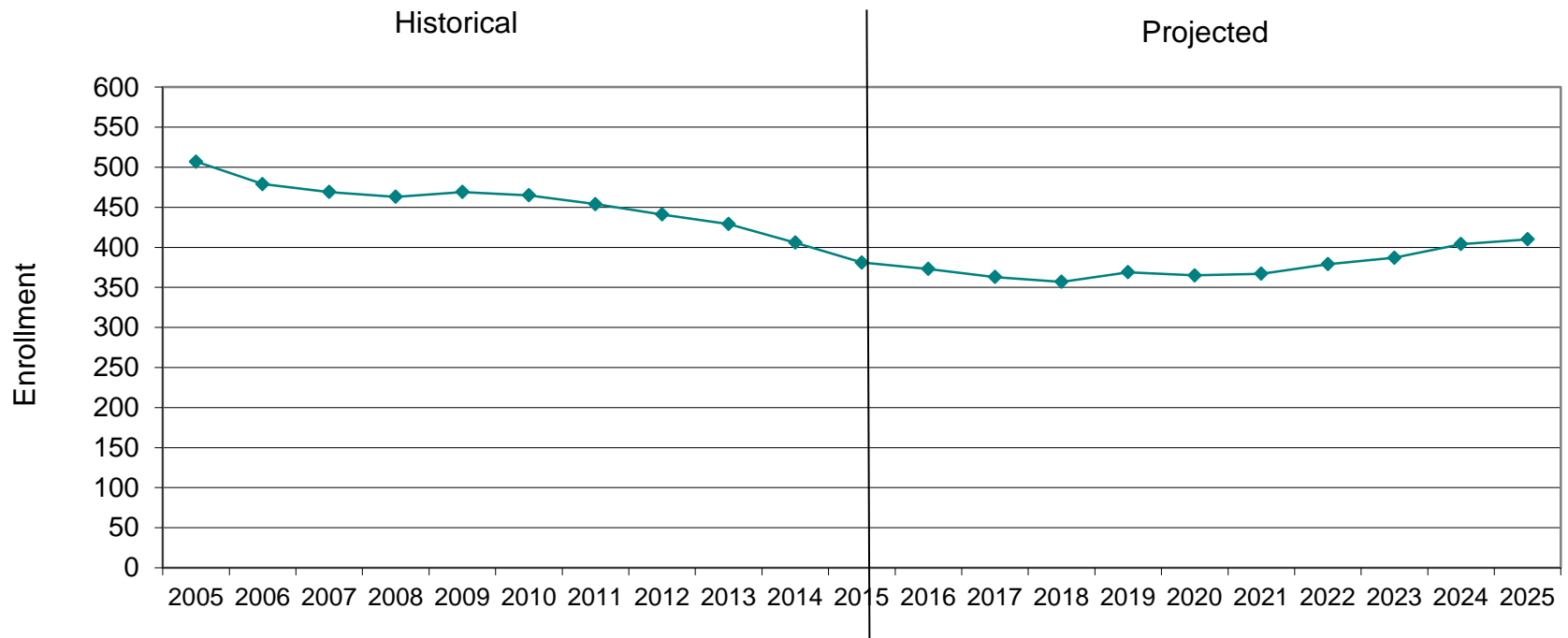
# Charlotte, VT - CSSU Projected Enrollment

PK-8 TO 2025 Based On Data Through School Year 2015-16

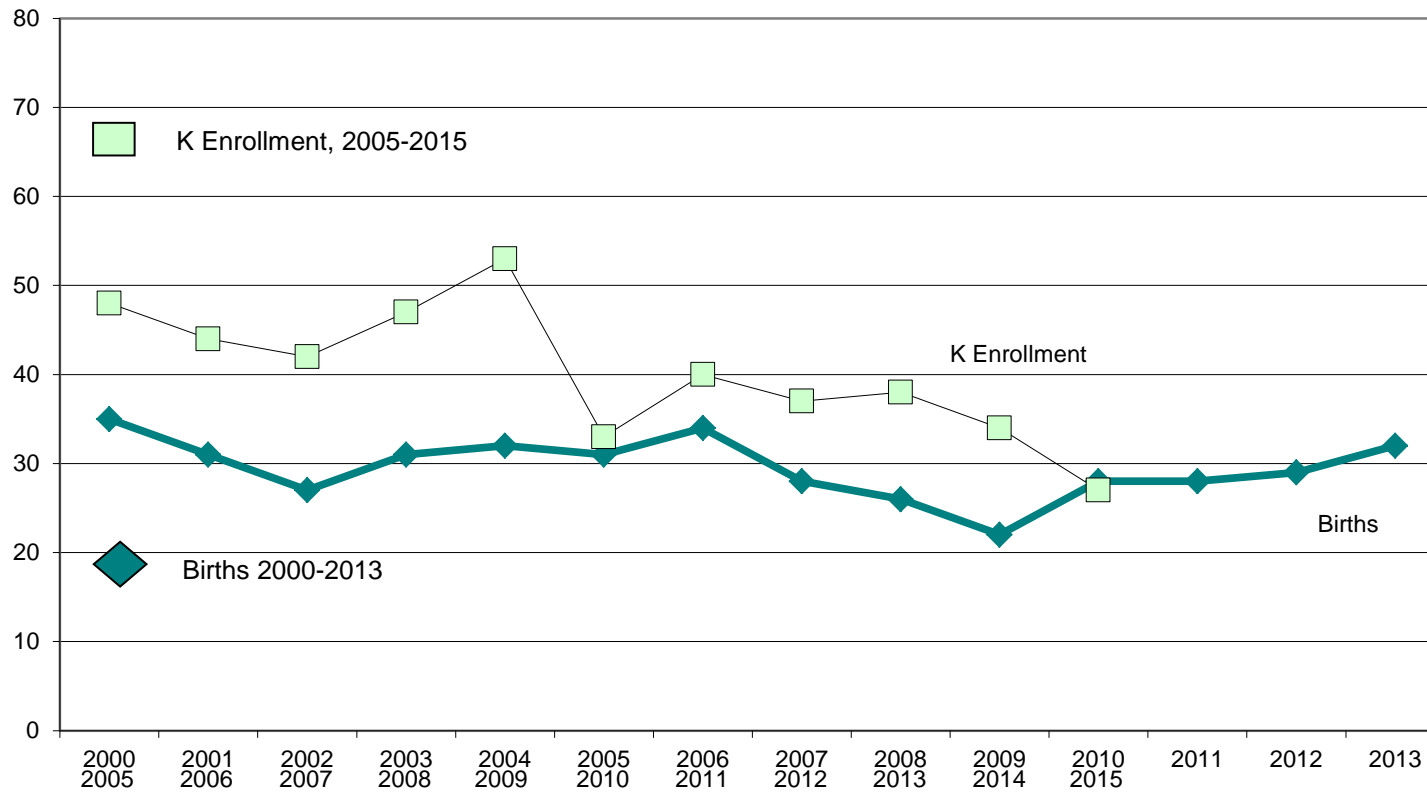


# Charlotte, VT - CSSU Historical & Projected Enrollment

**PK-8, 2005-2025**



# Charlotte, VT - CSSU Birth-to-Kindergarten Relationship



# Charlotte, VT - CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	7
2011	19	0
2012	6	0
2013	16	2
2014	11	0
2015	8 to Oct.31	2 to Oct.31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2011-12	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2015	8

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	n/a

K-12 Special Education Outplaced Students	
2015	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Hinesburg, VT - CSSU Historical Enrollment

School District: Hinesburg, VT - CSSU

10/19/2015

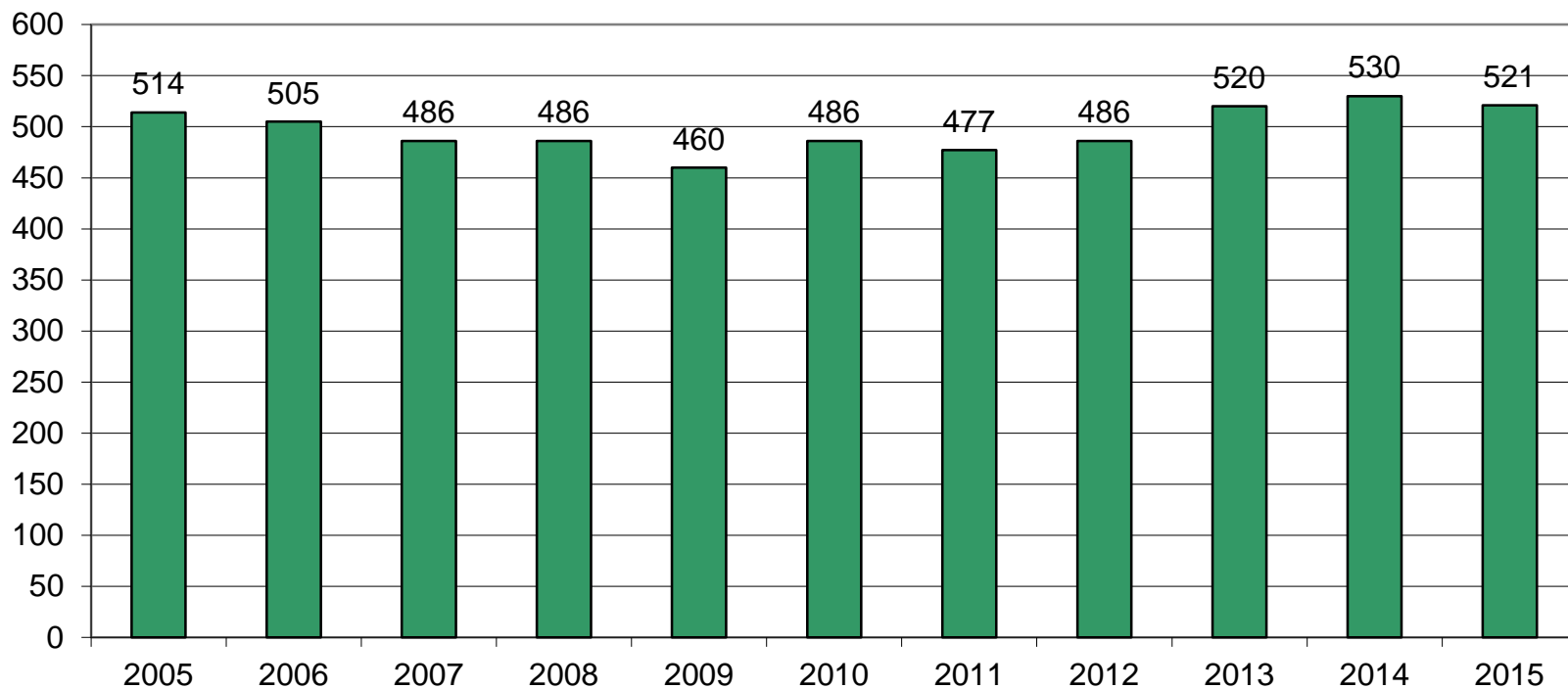
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2000	71	2005-06	18	53	55	40	55	43	66	56	76	52	0	0	0	0	0	496	514
2001	51	2006-07	25	46	50	52	39	59	40	62	51	81	0	0	0	0	0	480	505
2002	53	2007-08	30	43	49	55	54	41	58	43	65	48	0	0	0	0	0	456	486
2003	65	2008-09	28	49	45	49	51	50	44	58	43	69	0	0	0	0	0	458	486
2004	46	2009-10	23	41	50	46	51	54	49	45	56	45	0	0	0	0	0	437	460
2005	53	2010-11	24	67	44	51	47	50	53	52	42	56	0	0	0	0	0	462	486
2006	51	2011-12	25	50	69	39	51	44	50	54	51	44	0	0	0	0	0	452	477
2007	47	2012-13	26	49	52	66	39	53	47	50	53	51	0	0	0	0	0	460	486
2008	60	2013-14	23	73	52	57	63	41	55	50	55	51	0	0	0	0	0	497	520
2009	45	2014-15	24	49	71	54	63	63	44	55	49	58	0	0	0	0	0	506	530
2010	50	2015-16	21	55	48	69	52	62	64	47	55	48	0	0	0	0	0	500	521

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2005-06	246	312	514	496	250	184	128	128	0
2006-07	246	286	505	480	234	194	132	132	0
2007-08	242	300	486	456	214	156	113	113	0
2008-09	244	288	486	458	214	170	112	112	0
2009-10	242	291	460	437	195	146	101	101	0
2010-11	259	312	486	462	203	150	98	98	0
2011-12	253	303	477	452	199	149	95	95	0
2012-13	259	306	486	460	201	154	104	104	0
2013-14	286	341	520	497	211	156	106	106	0
2014-15	300	344	530	506	206	162	107	107	0
2015-16	286	350	521	500	214	150	103	103	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2005-06	496	0	0.0%
2006-07	480	-16	-3.2%
2007-08	456	-24	-5.0%
2008-09	458	2	0.4%
2009-10	437	-21	-4.6%
2010-11	462	25	5.7%
2011-12	452	-10	-2.2%
2012-13	460	8	1.8%
2013-14	497	37	8.0%
2014-15	506	9	1.8%
2015-16	500	-6	-1.2%
Change		4	0.8%

# Hinesburg, VT - CSSU Historical Enrollment

PK-8, 2005-2015





# Hinesburg, VT - CSSU Projected Enrollment

School District: Hinesburg, VT - CSSU

10/19/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2010	50		2015-16	21	55	48	69	52	62	64	47	55	48	0	0	0	0	0	500	521
2011	47		2016-17	21	53	55	49	70	53	65	67	48	55	0	0	0	0	0	515	536
2012	45		2017-18	22	50	53	56	49	71	55	68	68	48	0	0	0	0	0	518	540
2013	52		2018-19	22	58	50	54	56	50	74	57	69	68	0	0	0	0	0	536	558
2014	40	prov.	2019-20	23	45	58	51	54	57	52	77	58	69	0	0	0	0	0	521	544
2015	47	(est.)	2020-21	23	52	45	59	51	55	59	54	78	58	0	0	0	0	0	511	534
2016	46	(est.)	2021-22	24	52	52	46	59	52	57	61	55	78	0	0	0	0	0	512	536
2017	46	(est.)	2022-23	24	52	52	53	46	60	54	59	62	55	0	0	0	0	0	493	517
2018	46	(est.)	2023-24	25	52	52	53	53	47	63	56	60	62	0	0	0	0	0	498	523
2019	45	(est.)	2024-25	25	50	52	53	53	54	49	66	57	60	0	0	0	0	0	494	519
2020	46	(est.)	2025-26	26	52	50	53	53	54	56	51	67	57	0	0	0	0	0	493	519

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

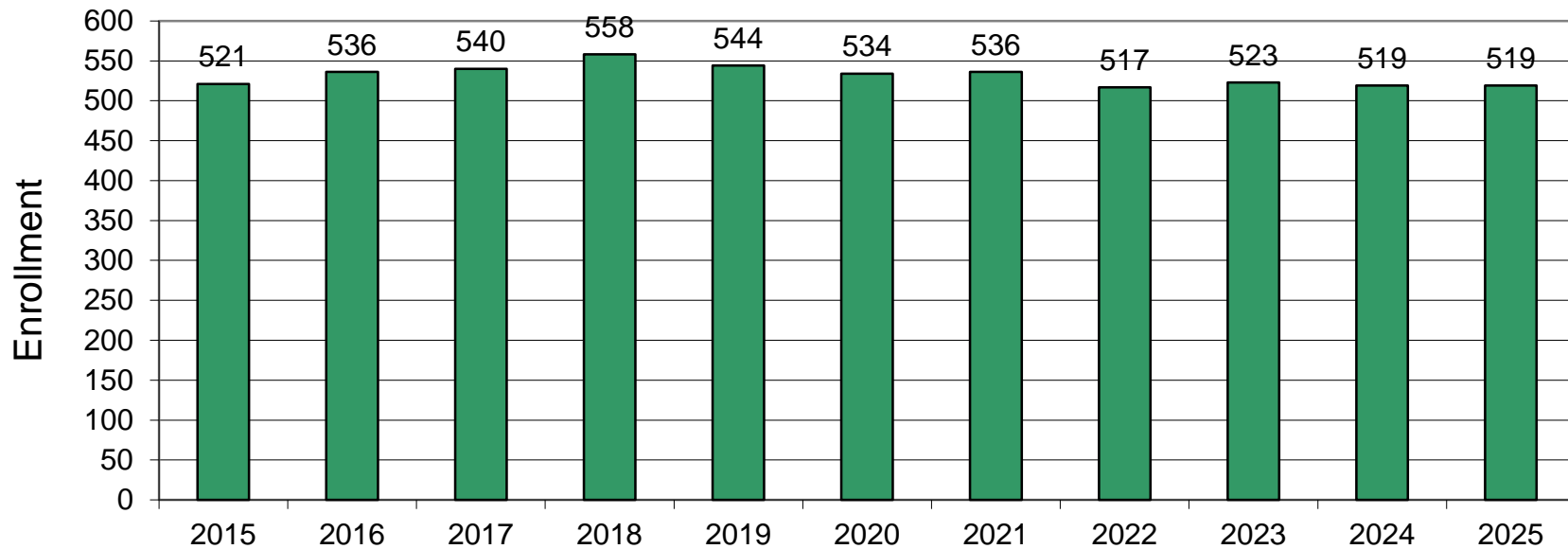
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2015-16	286	350	521	500	214	150	103	103	0
2016-17	280	345	536	515	235	170	103	103	0
2017-18	279	334	540	518	239	184	116	116	0
2018-19	268	342	558	536	268	194	137	137	0
2019-20	265	317	544	521	256	204	127	127	0
2020-21	262	321	534	511	249	190	136	136	0
2021-22	261	318	536	512	251	194	133	133	0
2022-23	263	317	517	493	230	176	117	117	0
2023-24	257	320	523	498	241	178	122	122	0
2024-25	262	311	519	494	232	183	117	117	0
2025-26	262	318	519	493	231	175	124	124	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2015-16	500	0	0.0%
2016-17	515	15	3.0%
2017-18	518	3	0.6%
2018-19	536	18	3.5%
2019-20	521	-15	-2.8%
2020-21	511	-10	-1.9%
2021-22	512	1	0.2%
2022-23	493	-19	-3.7%
2023-24	498	5	1.0%
2024-25	494	-4	-0.8%
2025-26	493	-1	-0.2%
Change		-7	-1.4%

See "Reliability of Enrollment Projections" section of accompanying letter. Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

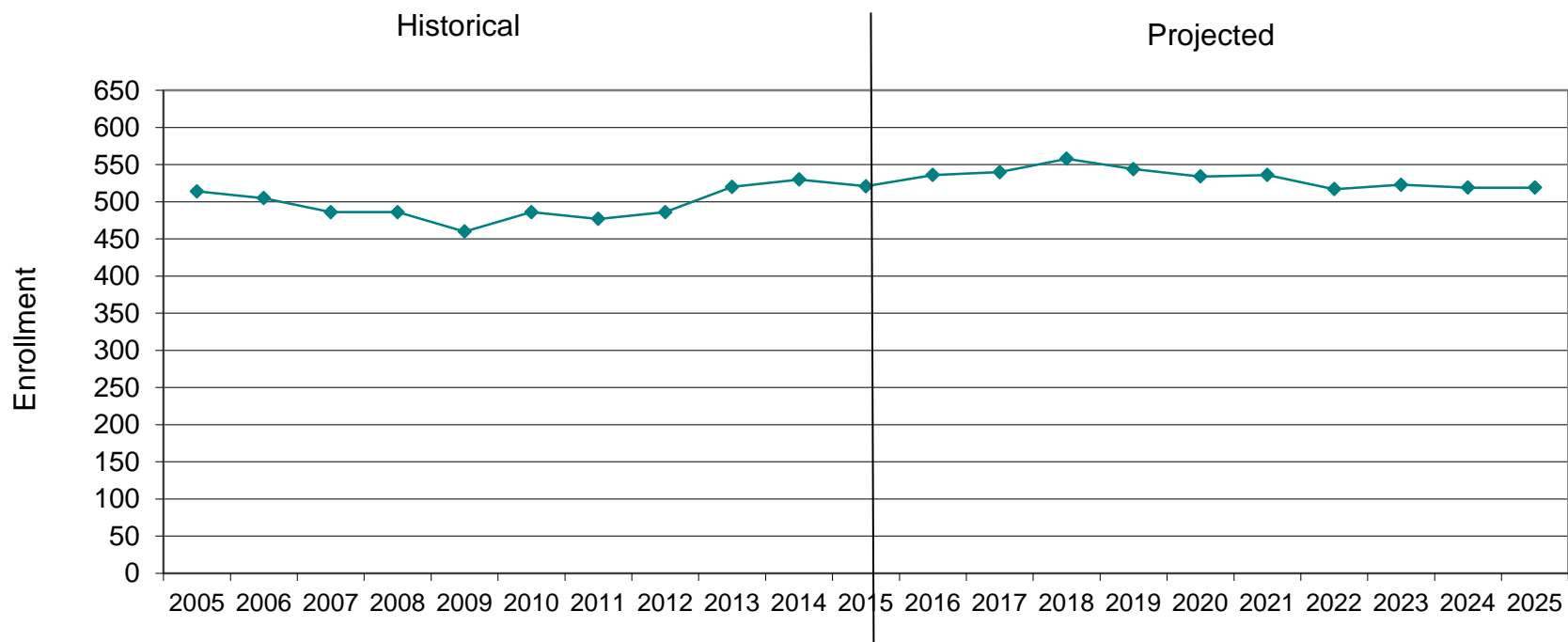
# Hinesburg, VT - CSSU Projected Enrollment

PK-8 TO 2025 Based On Data Through School Year 2015-16

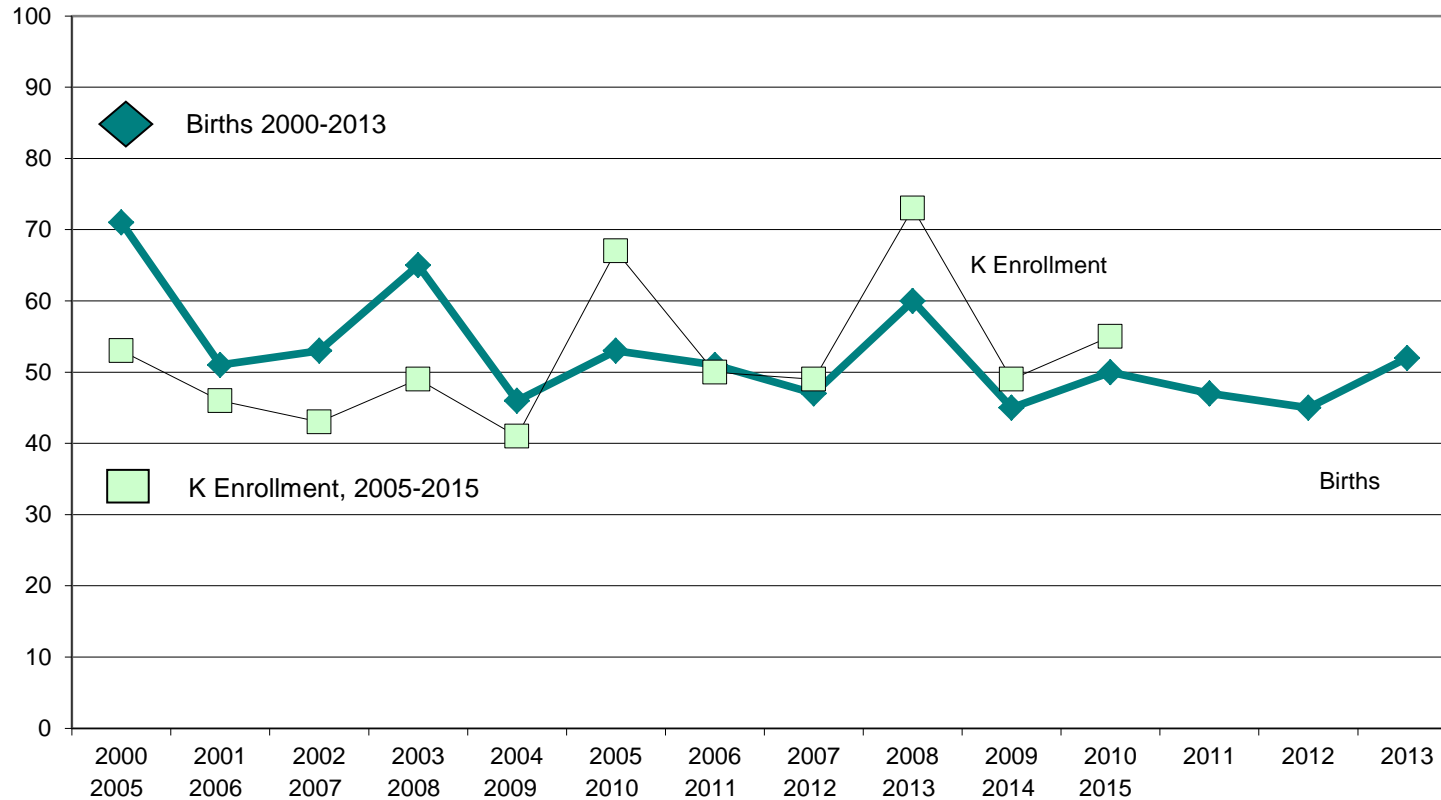


# Hinesburg, VT - CSSU Historical & Projected Enrollment

### PK-8, 2005-2025



# Hinesburg, VT - CSSU Birth-to-Kindergarten Relationship



# Hinesburg, VT - CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	34	17
2011	18	0
2012	10	9
2013	8	2
2014	7	0
2015	11 to Oct.31	0 to Oct.31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A
2015-16	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	N/A

K-12 Home-Schooled Students	
2015	4

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	n/a

K-12 Special Education Outplaced Students	
2015	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Shelburne, VT - CSSU Historical Enrollment

School District: Shelburne, VT - CSSU

10/19/2015

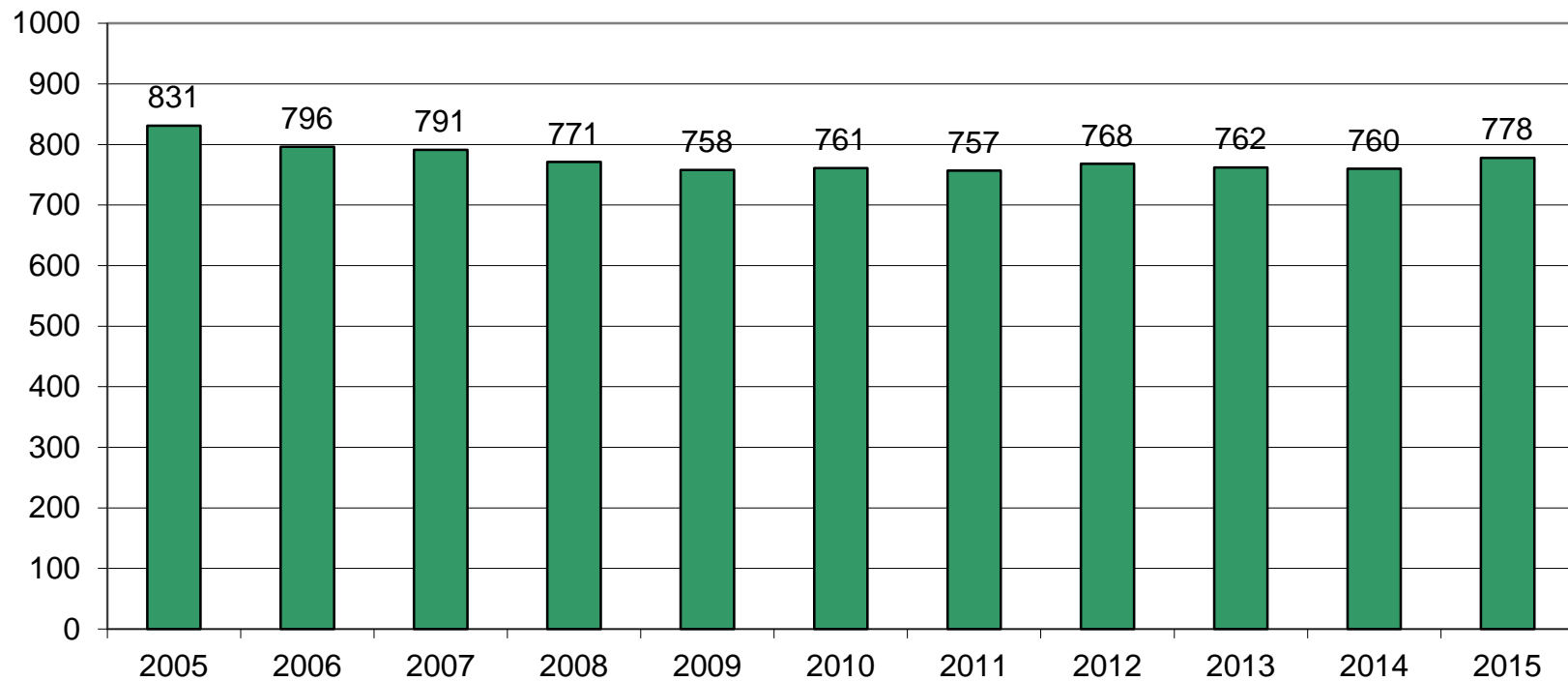
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2000	58	2005-06	17	77	74	74	104	83	102	88	108	104	0	0	0	0	0	814	831
2001	66	2006-07	15	63	81	79	74	102	88	102	86	106	0	0	0	0	0	781	796
2002	60	2007-08	18	92	65	76	79	78	104	91	102	86	0	0	0	0	0	773	791
2003	74	2008-09	20	59	95	68	79	81	79	101	88	101	0	0	0	0	0	751	771
2004	61	2009-10	21	71	66	96	67	82	86	79	101	89	0	0	0	0	0	737	758
2005	64	2010-11	20	67	75	67	101	74	86	89	82	100	0	0	0	0	0	741	761
2006	44	2011-12	17	78	76	83	73	104	73	84	90	79	0	0	0	0	0	740	757
2007	69	2012-13	20	69	86	81	90	79	102	74	81	86	0	0	0	0	0	748	768
2008	49	2013-14	21	84	75	86	81	78	76	104	71	86	0	0	0	0	0	741	762
2009	49	2014-15	19	78	87	77	87	83	79	80	98	72	0	0	0	0	0	741	760
2010	52	2015-16	18	84	73	91	83	88	88	78	80	95	0	0	0	0	0	760	778

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2005-06	412	514	831	814	402	300	212	0	0
2006-07	399	487	796	781	382	294	192	0	0
2007-08	390	494	791	773	383	279	188	0	0
2008-09	382	461	771	751	369	290	189	0	0
2009-10	382	468	758	737	355	269	190	0	0
2010-11	384	470	761	741	357	271	182	0	0
2011-12	414	487	757	740	326	253	169	0	0
2012-13	405	507	768	748	343	241	167	0	0
2013-14	404	480	762	741	337	261	157	0	0
2014-15	412	491	760	741	329	250	170	0	0
2015-16	419	507	778	760	341	253	175	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2005-06	814	0	0.0%
2006-07	781	-33	-4.1%
2007-08	773	-8	-1.0%
2008-09	751	-22	-2.8%
2009-10	737	-14	-1.9%
2010-11	741	4	0.5%
2011-12	740	-1	-0.1%
2012-13	748	8	1.1%
2013-14	741	-7	-0.9%
2014-15	741	0	0.0%
2015-16	760	19	2.6%
<b>Change</b>		<b>-54</b>	<b>-6.6%</b>

# Shelburne, VT - CSSU Historical Enrollment

PK-12, 2005-2015



# Shelburne, VT - CSSU Projected Enrollment

School District: Shelburne, VT - CSSU

10/19/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2010	52		2015-16	18	84	73	91	83	88	88	78	80	95	0	0	0	0	0	760	778
2011	48		2016-17	18	77	86	75	94	83	89	90	75	81	0	0	0	0	0	750	768
2012	48		2017-18	19	77	79	88	78	94	84	91	87	76	0	0	0	0	0	754	773
2013	58		2018-19	19	93	79	81	91	78	95	86	88	88	0	0	0	0	0	779	798
2014	53	prov.	2019-20	20	85	95	81	84	91	79	97	83	89	0	0	0	0	0	784	804
2015	52	(est.)	2020-21	20	83	87	97	84	84	92	81	94	84	0	0	0	0	0	786	806
2016	52	(est.)	2021-22	21	83	85	89	100	84	85	94	78	95	0	0	0	0	0	793	814
2017	53	(est.)	2022-23	21	85	85	87	92	100	85	87	91	79	0	0	0	0	0	791	812
2018	53	(est.)	2023-24	22	86	87	87	90	92	101	87	84	92	0	0	0	0	0	806	828
2019	52	(est.)	2024-25	22	85	88	89	90	90	93	103	84	85	0	0	0	0	0	807	829
2020	52	(est.)	2025-26	23	84	87	90	92	90	91	95	100	85	0	0	0	0	0	814	837

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2015-16	419	507	778	760	341	253	175	0	0
2016-17	415	504	768	750	335	246	156	0	0
2017-18	416	500	773	754	338	254	163	0	0
2018-19	422	517	798	779	357	262	176	0	0
2019-20	436	515	804	784	348	269	172	0	0
2020-21	435	527	806	786	351	259	178	0	0
2021-22	441	526	814	793	352	267	173	0	0
2022-23	449	534	812	791	342	257	170	0	0
2023-24	442	543	828	806	364	263	176	0	0
2024-25	442	535	829	807	365	272	169	0	0
2025-26	443	534	837	814	371	280	185	0	0

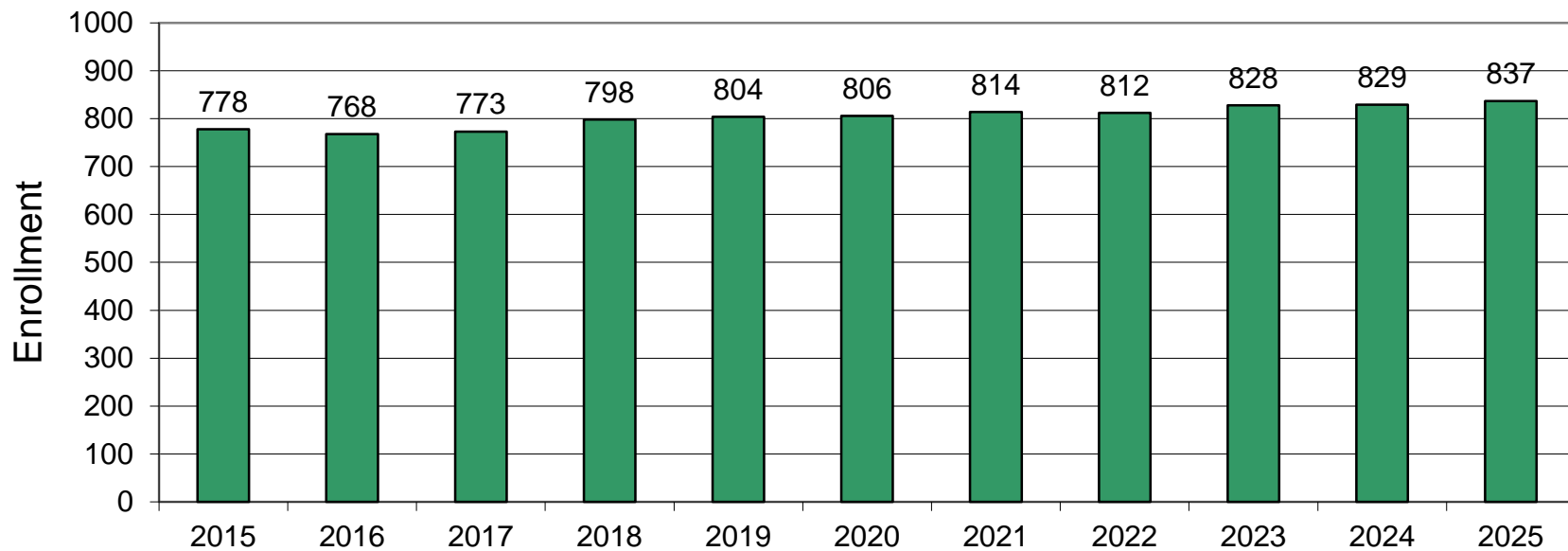
Projected Percentage Changes			
Year	K-8	Diff.	%
2015-16	760	0	0.0%
2016-17	750	-10	-1.3%
2017-18	754	4	0.5%
2018-19	779	25	3.3%
2019-20	784	5	0.6%
2020-21	786	2	0.3%
2021-22	793	7	0.9%
2022-23	791	-2	-0.3%
2023-24	806	15	1.9%
2024-25	807	1	0.1%
2025-26	814	7	0.9%
<b>Change</b>		<b>54</b>	<b>7.1%</b>

See "Reliability of Enrollment Projections" section of accompanying letter. Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.



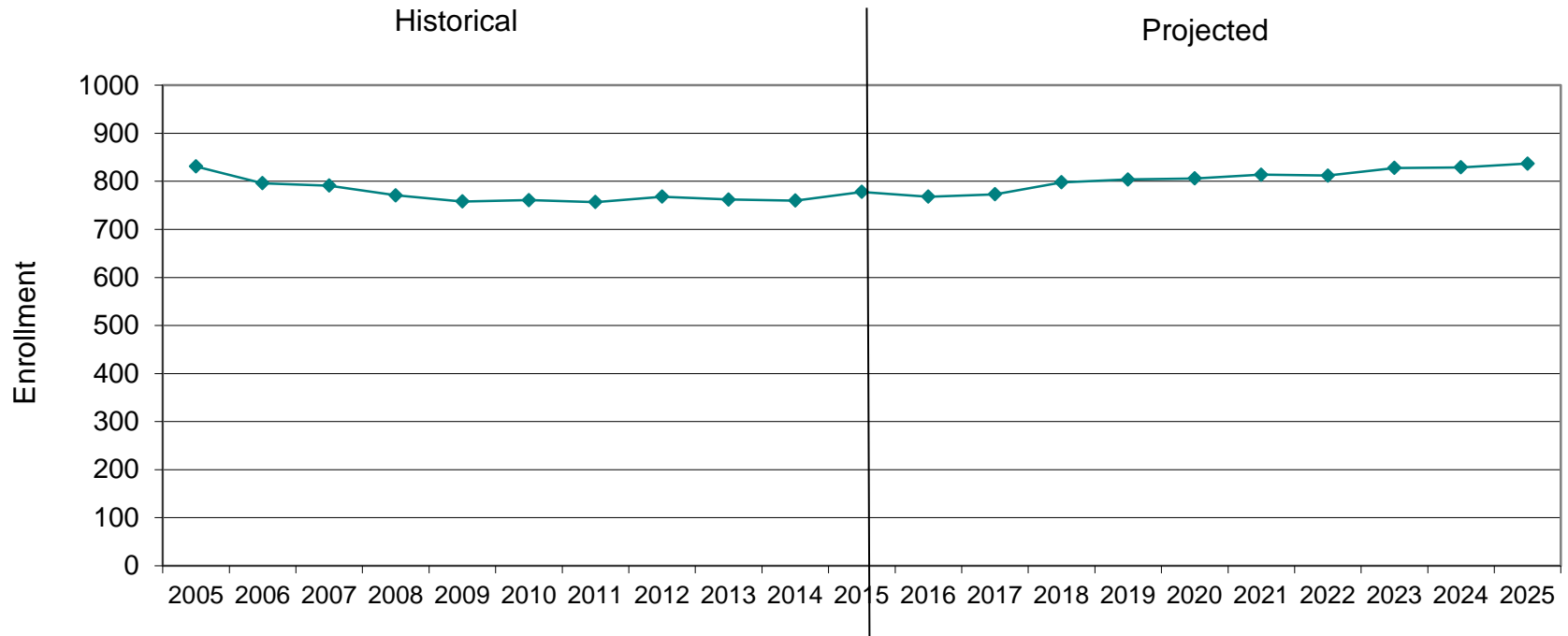
# Shelburne, VT - CSSU Projected Enrollment

PK-12 TO 2025 Based On Data Through School Year 2015-16

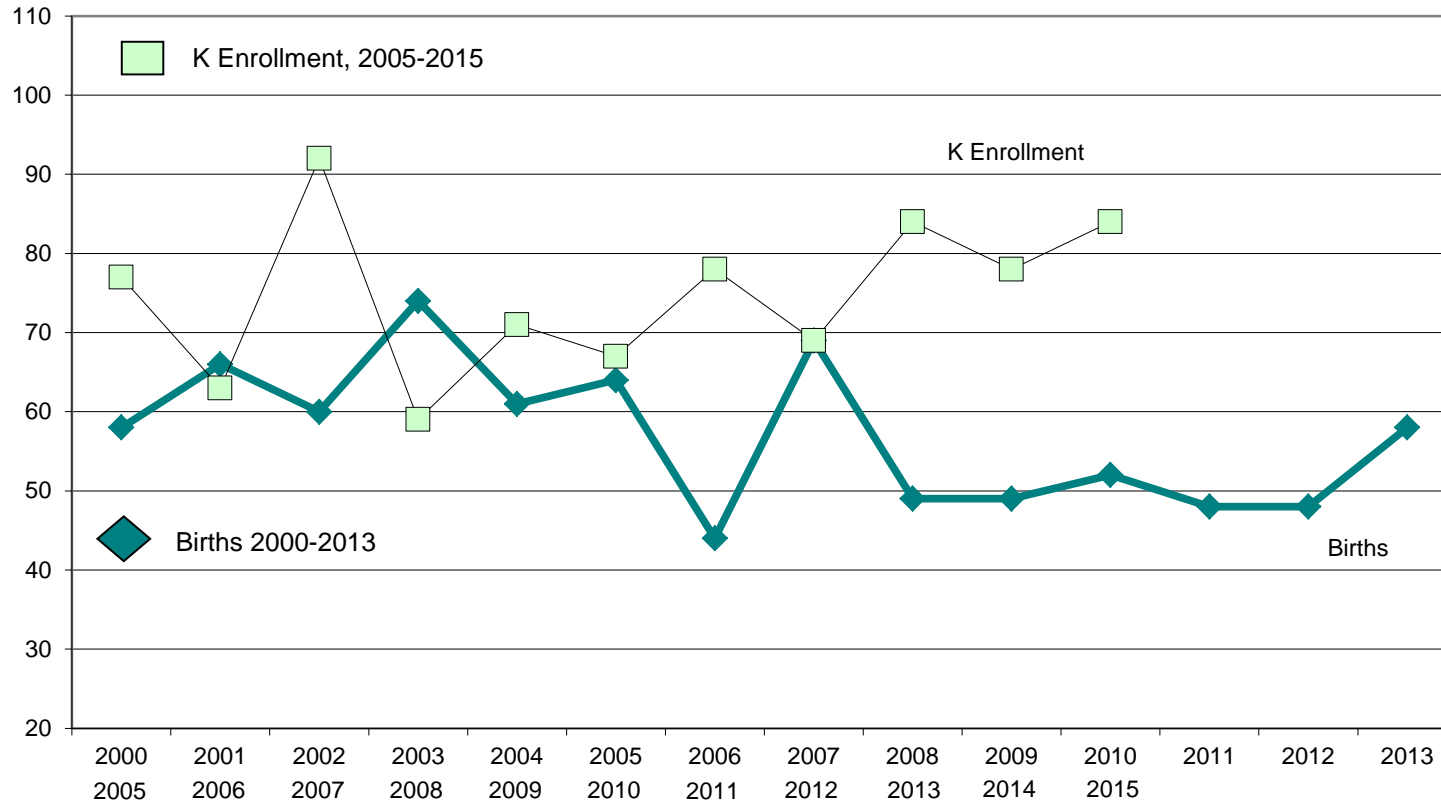


# Shelburne, VT - CSSU Historical & Projected Enrollment

**PK-12, 2005-2025**



# Shelburne, VT - CSSU Birth-to-Kindergarten Relationship



# Shelburne, VT - CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	32	11
2011	18	9
2012	13	12
2013	27	82
2014	23	4
2015	9 to Oct.31	5 to Oct.31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A
2015-16	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	N/A

K-12 Home-Schooled Students	
2015	12

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	n/a

K-12 Special Education Outplaced Students	
2015	3

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Williston, VT - CSSU Historical Enrollment

School District: Williston, VT - CSSU

10/19/2015

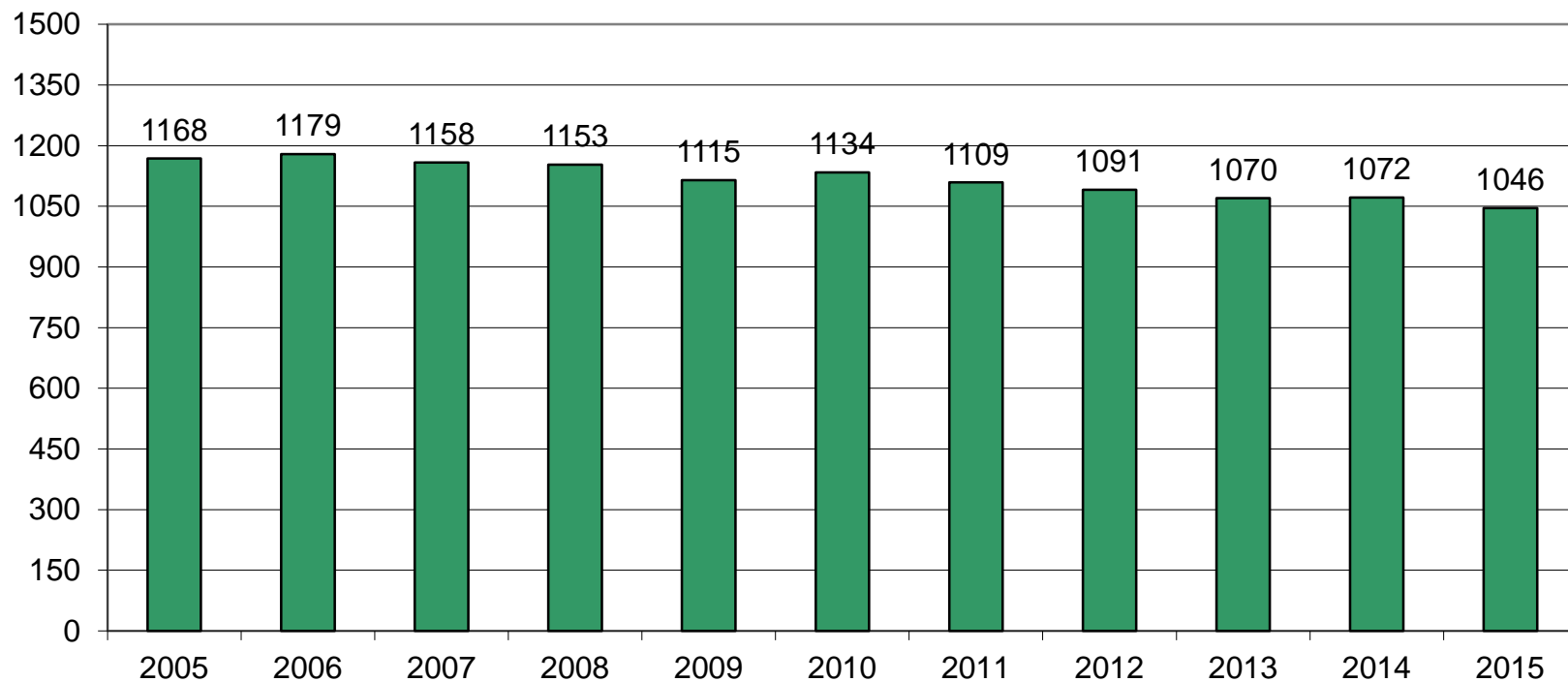
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2000	110	2005-06	41	101	122	129	119	113	131	143	139	130	0	0	0	0	0	1127	1168
2001	95	2006-07	51	112	117	120	137	122	107	138	145	130	0	0	0	0	0	1128	1179
2002	87	2007-08	53	101	116	120	120	137	124	107	137	143	0	0	0	0	0	1105	1158
2003	98	2008-09	46	125	118	121	119	121	133	128	103	139	0	0	0	0	0	1107	1153
2004	82	2009-10	40	109	131	115	128	113	117	131	131	100	0	0	0	0	0	1075	1115
2005	83	2010-11	38	105	108	135	117	128	121	115	134	133	0	0	0	0	0	1096	1134
2006	90	2011-12	57	99	102	111	128	116	128	121	116	131	0	0	0	0	0	1052	1109
2007	106	2012-13	48	110	108	105	107	133	123	123	121	113	0	0	0	0	0	1043	1091
2008	65	2013-14	40	83	116	109	106	108	139	125	122	122	0	0	0	0	0	1030	1070
2009	77	2014-15	48	95	93	116	109	118	108	137	123	125	0	0	0	0	0	1024	1072
2010	91	2015-16	50	105	96	95	112	114	111	101	138	124	0	0	0	0	0	996	1046

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2005-06	584	715	1168	1127	543	412	269	0	0
2006-07	608	715	1179	1128	520	413	275	0	0
2007-08	594	718	1158	1105	511	387	280	0	0
2008-09	604	737	1153	1107	503	370	242	0	0
2009-10	596	713	1115	1075	479	362	231	0	0
2010-11	593	714	1134	1096	503	382	267	0	0
2011-12	556	684	1109	1052	496	368	247	0	0
2012-13	563	686	1091	1043	480	357	234	0	0
2013-14	522	661	1070	1030	508	369	244	0	0
2014-15	531	639	1072	1024	493	385	248	0	0
2015-16	522	633	1046	996	474	363	262	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2005-06	1127	0	0.0%
2006-07	1128	1	0.1%
2007-08	1105	-23	-2.0%
2008-09	1107	2	0.2%
2009-10	1075	-32	-2.9%
2010-11	1096	21	2.0%
2011-12	1052	-44	-4.0%
2012-13	1043	-9	-0.9%
2013-14	1030	-13	-1.2%
2014-15	1024	-6	-0.6%
2015-16	996	-28	-2.7%
Change		-131	-11.6%

# Williston, VT - CSSU Historical Enrollment

PK-8, 2005-2015



# Williston, VT - CSSU Projected Enrollment

School District: Williston, VT - CSSU

10/19/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2010	91		2015-16	50	105	96	95	112	114	111	101	138	124	0	0	0	0	0	996	1046
2011	61		2016-17	51	75	111	97	94	118	115	109	100	140	0	0	0	0	0	959	1010
2012	82		2017-18	52	100	80	112	96	99	119	113	108	101	0	0	0	0	0	928	980
2013	71		2018-19	53	87	106	81	111	101	99	117	112	109	0	0	0	0	0	923	976
2014	73	prov.	2019-20	54	89	92	107	80	117	102	97	116	114	0	0	0	0	0	914	968
2015	76	(est.)	2020-21	55	92	95	93	106	84	118	100	96	118	0	0	0	0	0	902	957
2016	73	(est.)	2021-22	56	89	98	96	92	112	84	116	99	97	0	0	0	0	0	883	939
2017	75	(est.)	2022-23	57	91	95	99	95	97	113	82	115	100	0	0	0	0	0	887	944
2018	73	(est.)	2023-24	58	90	97	96	98	100	97	111	82	117	0	0	0	0	0	888	946
2019	74	(est.)	2024-25	59	90	96	98	95	104	101	95	110	83	0	0	0	0	0	872	931
2020	74	(est.)	2025-26	60	90	96	97	97	100	105	99	94	112	0	0	0	0	0	890	950

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

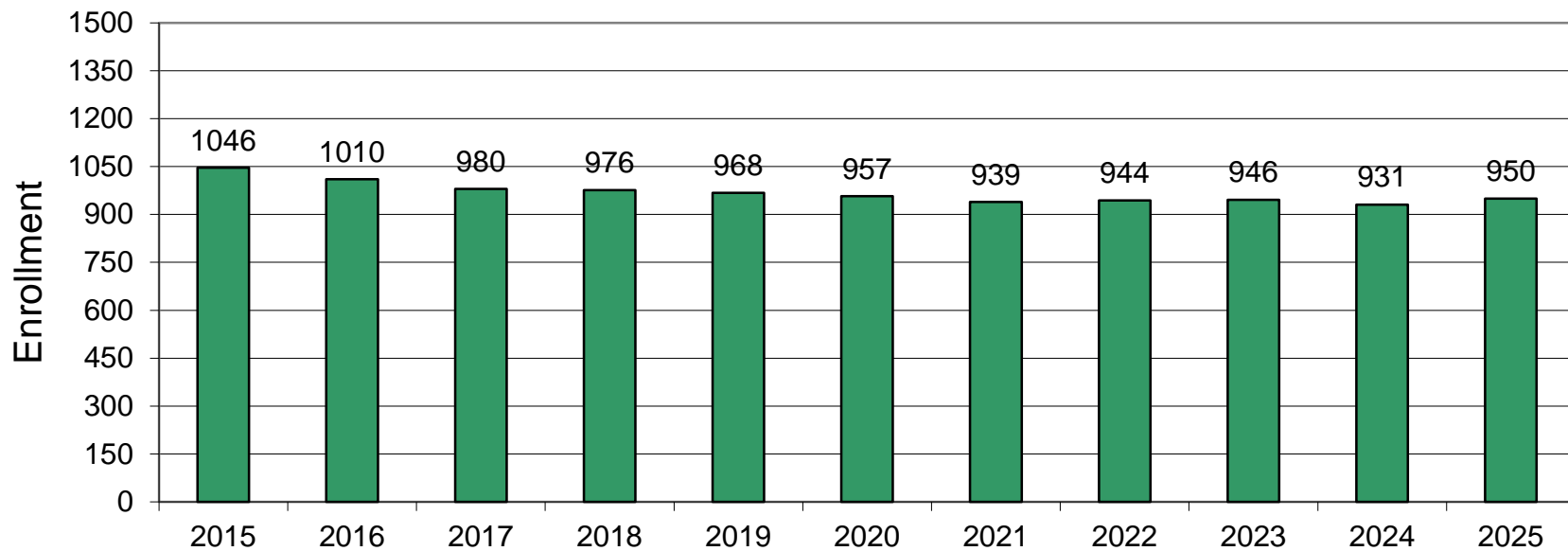
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	PK-8	K-8	5-8	6-8	7-8	7-12	9-12
2015-16	522	633	1046	996	474	363	262	0	0
2016-17	495	610	1010	959	464	349	240	0	0
2017-18	487	606	980	928	441	322	209	0	0
2018-19	486	585	976	923	437	338	221	0	0
2019-20	485	587	968	914	429	327	230	0	0
2020-21	470	588	957	902	432	314	214	0	0
2021-22	487	571	939	883	396	312	196	0	0
2022-23	477	590	944	887	410	297	215	0	0
2023-24	481	578	946	888	407	310	199	0	0
2024-25	483	584	931	872	389	288	193	0	0
2025-26	480	585	950	890	410	305	206	0	0

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

Projected Percentage Changes			
Year	K-8	Diff.	%
2015-16	996	0	0.0%
2016-17	959	-37	-3.7%
2017-18	928	-31	-3.2%
2018-19	923	-5	-0.5%
2019-20	914	-9	-1.0%
2020-21	902	-12	-1.3%
2021-22	883	-19	-2.1%
2022-23	887	4	0.5%
2023-24	888	1	0.1%
2024-25	872	-16	-1.8%
2025-26	890	18	2.1%
Change		-106	-10.6%

# Williston, VT - CSSU Projected Enrollment

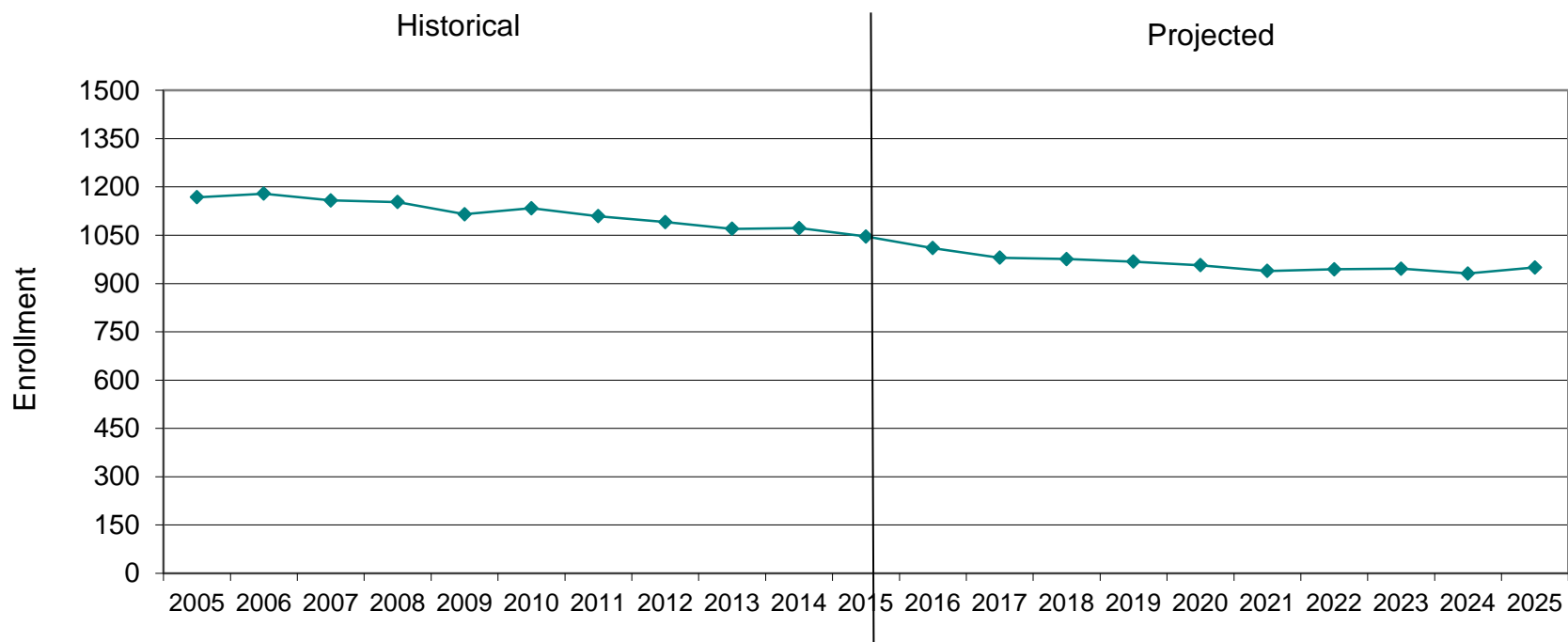
PK-8 TO 2025 Based On Data Through School Year 2015-16



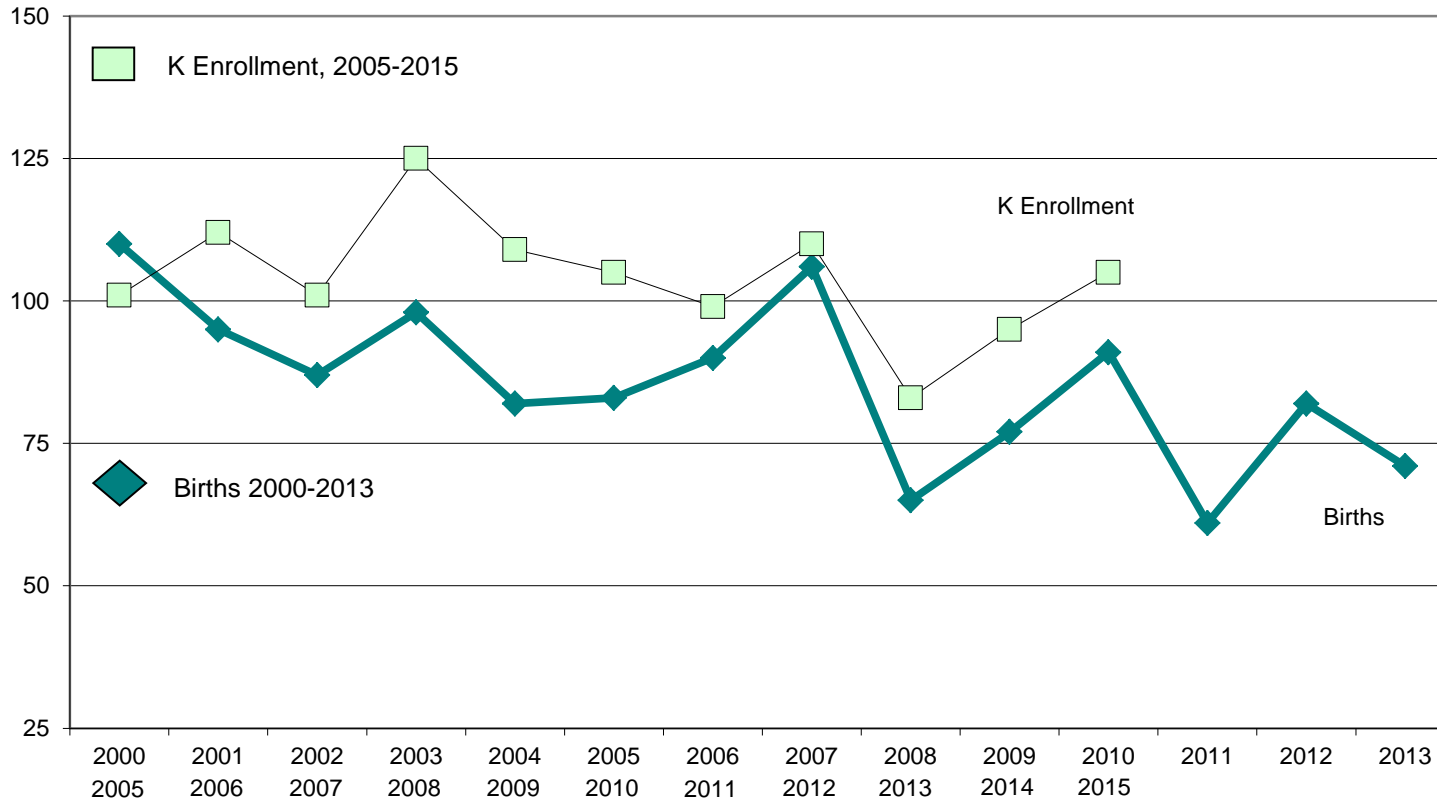


# Williston, VT - CSSU Historical & Projected Enrollment

**PK-8, 2005-2025**



# Williston, VT - CSSU Birth-to-Kindergarten Relationship



# Williston, VT - CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	12
2011	11	65
2012	20	4
2013	16	83
2014	20	81
2015	14 to Oct.31	82 to Oct.31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A
2015-16	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	N/A

K-12 Home-Schooled Students	
2015	29

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	n/a

K-12 Special Education Outplaced Students	
2015	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.