

EXHIBIT B

2017 - 2018 Board Budget Development Calendar

Champlain Valley School District

Date	Task
September Business Meeting – September 29th	Discuss Budget Assumptions;
October Business Meeting - October 4th	Adopt Work Calendar, Adopt Budget Assumptions
November Business Meeting – November 1st	Special Ed Budget Presentation
November Carousel Meeting – November 15 th NEW ADDITION	Circulate First Draft Budget to ALL board members
December 6, 2016	Staffing & Instructional Program; Preliminary Review of Decision Packets
December 20, 2016	Capital Needs & Transportation Budgets; Second Review of Decision Packets
January 3, 2017	Final Review of Decision Packets; Revenue & Tax Rates
January 17, 2017	Adopt Final Budget
TBD	Annual Budget Hearing
TBD	Annual Budget Information Meeting
March 6, 2017	Town Meeting Day

Chittenden South Supervisory Union, and CVU, Charlotte, Hinesburg, Shelburne & Williston School Districts

Date	Task
September 20, 2016	Report: Budget Assumptions
October 18, 2016	Report: Budget Calendar
November 15, 2016	Circulate First Draft Budget to ALL board members Report: Budget Decision Packets Proposals (By School) Report: Principals Review Staffing Plans (By School)
February 21, 2017	Report: Final Budget
March 21, 2017	Report: Town Meeting Results