

WARNING


ST. GEORGE TOWN SCHOOL DISTRICT
ANNUAL MEETING

MARCH 4, 2014


The legal voters of the St. George Town School District are hereby notified and warned to meet at the CVU High School Room 140/142 in Hinesburg on Tuesday, March 4, 2014 at 6:00 p.m. to act upon the following articles:

- ARTICLE I: To elect a moderator.
- ARTICLE II: To hear and act upon the reports of the Town School District Officers.
- ARTICLE III: Shall the voters of the St. George School District authorize the Board of School Directors to pay tuition and transportation expenses in conformance with Vermont Statutes and as authorized by the Town for resident pre-kindergarten through grade 6 students for the school year beginning July 1, 2014 and ending June 30, 2015 and for each school year thereafter until such time as the authorization is rescinded or revised by the voters.
- ARTICLE IV: Shall the voters of the St. George School District authorize the Board of School Directors to pay tuition and transportation expenses for resident students enrolled in grade 7-12 in conformance with Vermont Statutes and in conformance with policies duly adopted by the Board, for the school year beginning July 1, 2014 and ending June 30, 2015 and for each school year thereafter until such time as the authorization is rescinded or revised by the voters.
- ARTICLE V: Shall the voters of the St. George School District authorize the Board of School Directors to assign Seventy Thousand Dollars (\$70,000) of the school district's current fund balance as revenue for the 2014-2015 school year, and assign the remaining balance as revenue for future budgets?
- ARTICLE VI: Shall the St. George School District adopt a budget of Two Million, One Hundred Seventy-Nine Thousand, Nine Hundred Forty-Five Dollars (\$2,179,945.00) to appropriate that sum which the District deems necessary for the fiscal year beginning July 1, 2014 and ending June 30, 2015.
- ARTICLE VII: Shall the voters of the St. George School District authorize the Board of School Directors to borrow and spend money to meet unanticipated expenses for the education of St. George students.
- ARTICLE VIII: Shall the voters of the St. George School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.
- ARTICLE IX: To elect one (1) School Director for a term of three (3) years that begins March, 2014 and expires March, 2017.
- ARTICLE X: To elect one (1) School Director for a term of two (2) years that begins March, 2014 and expires March, 2016.
- ARTICLE XI: To transact any other business proper to come before said meeting.

Dated this day of January, 2014.

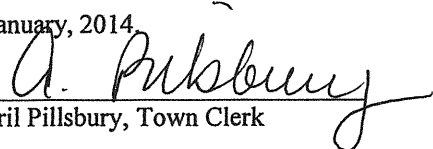


Kelly A. Bowen, Chair



Kelly D. Sayre, Director

Received for posting and recorded prior to posting this day of January, 2014.



April Pillsbury, Town Clerk

**TOWN OF ST. GEORGE
SCHOOL BOARD 2013 ANNUAL MEETING
CVU HIGH SCHOOL, ROOM 140/142
MARCH 5, 2013**

SCHOOL DIRECTORS: Wendy Goodrich (Chairperson); Kelly Bowen, Kelly Sayre.
(Ellie Hayes, alternate).
ADMINISTRATION: Elaine Pinkney, CSSU Superintendent; Robert Mason, CSSU
Chief Operating Officer.
MODERATOR: Steve Faust.

CALL TO ORDER

Following the legislative update from Senator Ginny Lyons and Representative Joan Lenex, Phil Gingrow opened the St. George 2013 Annual School Board Meeting at 6:06 PM and read the warning as follows:

The legal voters of the St. George Town School District are hereby notified and warned to meet at Champlain Valley Union High School Room 140/142 in Hinesburg on Tuesday, March 5, 2013, at 6:00 PM to act on the following articles:

Article I: To elect a Moderator

MOTION by Sarah Tischler to nominate Steve Faust as Moderator. There were no other nominations.

MOTION by Sarah Tischler, **SECOND** by Mary Alice Favro, to close the nominations and instruct the clerk to cast one ballot for Steve Faust as Moderator.

DISCUSSION: None.

VOTING ON ARTICLE I: unanimous; motion carried. Article I is passed.

Steve Faust is Moderator. Mr. Faust commented he has watched others in the role of moderator for the past 19 years and acknowledged the difference now as being moderator himself. Mr. Faust noted he completed the training provided through Vermont League of Cities and Towns (VLCT) for moderators.

Article II: To hear and act upon the reports of the Town School District Officers

MOTION by Mary Alice Favro, **SECOND** by Sarah Tischler, to approve Article II as read.

DISCUSSION: Wendy Goodrich, Chairwoman of the St. George School Board, reported:

- **The 10 year contract with Williston School District expired, but was extended due to discussion of a regional educational district within CSSU as a whole (forming a regional district was voted down). Following thorough review and consideration it was determined renegotiating the contract with the Williston School District is the best choice for St. George (less disruptive for the students, lowest cost to the town, good governance, and close proximity of the school). The letter of intent to Williston was signed and sent in February, 2013 to meet in April to renegotiate a contract amenable to both towns. The current contract was extended to June 30, 2014.**

- There are 71 students from St. George at Williston schools making up 7% of the population at the schools. Sending students from St. George to other schools could increase the percentage there which could impact student/teacher ratios.
- The St. George school budget increased by 9.8% mainly for tuition and special education costs which represent the largest increases. The board is recommending \$70,000 be held for anticipated additional expenses and a contingency should remain in the budget for any new students from St. George. The budget averages approximately a 5% increase over a two year period.
- The state tax rate is still unknown. Bob Mason explained based on the \$8,915 cost per student figure from the Department of Education the baseline state tax rate is \$.92. The legislature will have a decision on the tax rate by April/May.
- The enrichment programs supported by Williston will continue (CY mentoring, WINS campaign to offset the cost of field trips, and afterschool late bus). The St. George budget was not able to support the Williston decision packets for capital items as has been done in the past.
- St. George has a representative on the Williston School Board as well as CSSU involvement so there is a time commitment for school board members.

VOTING ON ARTICLE II: unanimous; motion carried. Article II is passed.

Article III: Shall the voters of the St. George School District authorize the Board of School Directors to pay tuition and transportation expenses for resident students in Grades 9-12 in conformance with Vermont statutes and consistent with policies duly adopted by the Board

MOTION by Mary Alice Favro, SECOND by Sarah Tischler, to approve Article III as read.

DISCUSSION: It was noted there is school choice for Grades 9-12 even though St. George is a member of CCSU and most attend CVU.

VOTING ON ARTICLE III: unanimous; motion carried. Article III is passed.

Article IV: Shall the voters of St. George School District authorize the Board of School Directors to assign Seventy Thousand Dollar (\$70,000) of the existing fund balance as revenue for Fiscal Year 2013-2014 and assign the remaining as revenue for future budgets in reserve

MOTION by Mary Alice Favro, SECOND by Phil Beliveau, to approve Article IV as read.

DISCUSSION: None.

VOTING ON ARTICLE IV: unanimous; motion carried. Article IV is passed.

Article V: Shall the St. George School District adopt a budget of One Million Nine Hundred Sixty Two Thousand Nine Hundred Seven dollars (\$1,962,907) to appropriate that sum which the District deems necessary for the fiscal year beginning July 1, 2013 and ending June 30, 2014

MOTION by Mary Alice Favro, SECOND by Sarah Tischler, to approve Article V as read.

DISCUSSION: None.

VOTING ON ARTICLE V: unanimous; motion carried. Article V is passed.

Article VI: Shall the voters of the St. George School District authorize the Board of School Directors to borrow and spend money to meet unanticipated expenses for the education of St. George students

MOTION by Mary Alice Favro, **SECOND** by Phil Beliveau, to approve Article VI as read.

DISCUSSION: None.

VOTING ON ARTICLE VI: unanimous; motion carried. Article VI is passed.

Article VII: Shall the voters of the St. George School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year

MOTION by Caroline Jalbert, **SECOND** by Harry Bowen, to approve Article VII as read.

DISCUSSION: None.

VOTING ON ARTICLE VII: unanimous; motion carried. Article VII is passed.

Article VIII: To elect one School Director for a term of three (3) years that begins March, 2013 and expires March, 2016

MOTION by Mary Alice Favro, **SECOND** by Djorn Crown, to nominate Ellie Hayes as School Director for a term of three (3) years that begins March, 2013 and expires March, 2016. There were no other nominations.

MOTION by Djorn Crown to close the nominations and instruct the clerk to cast one ballot for Ellie Hayes as School Director for a term of three (3) years that begins March, 2013 and expires March, 2016.

DISCUSSION: None.

VOTING ON ARTICLE VIII: unanimous; motion carried. Article VIII is passed.

Ellie Hayes is School Director for a term of three (3) years beginning March, 2013 and expiring March, 2016. Ms. Hayes commented positively on the experience as alternate on the school board and looks forward to serving as an elected member.

Article IX: To transact any other business proper to come before said meeting

Thanks and appreciation was extended to Wendy Goodrich for her years of service on the St. George School Board.

ADJOURNMENT

MOTION by Djorn Crown, **SECOND** by Mary Alice Favro, to adjourn the St. George 2013 Annual School Board Meeting. **VOTING:** unanimous; motion carried.

The meeting was adjourned at 6:50 PM.

RScty: MERiordan

**Schedule of Student Enrollment
St. George School District
Kindergarten, Grades 1-12, and EEE**

Kindergarten and EEE	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-2015 Estimated
Williston - EEE	3	0	3	0	0
Williston - K	8	7	6	11	6
Hinesburg - EEE	0	0	0	0	0
Hinesburg - K	0	0	0	0	0
TOTAL	11	7	9	11	6

Grades 1-8	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-2015 Estimated
<i>CSSU Schools</i>					
Williston	55	54	60	59	66
Shelburne	0	0	0	0	0
Hinesburg	2	1	1	1	1
<i>Non-CSSU Schools</i>					
Burlington	0	0	0	0	0
TOTAL	57	55	61	60	67

Grades 9-12	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-2015 Estimated
CVU	39	36	34	38	38
South Burlington	2	3	4	2	1
Vergennes	0	1	0	0	0
Holderness School	0	0	0	0	0
Vermont Commons	1	1	0	0	0
Waldorf High School	1	1	0	0	0
Mt. Mansfield	1	1	1	0	0
St. Johnsbury Academy	1	0	0	0	0
Vermont Academy	0	0	0	0	0
Burlington	1	1	1	0	0
Essex High School	0	0	0	0	0
Rock Point	1	0	0	0	0
TOTAL	47	44	40	40	39
TOTAL ALL STUDENTS	115	106	110	111	112

St George School District
FY2015 Budget Revenue Estimate

Description	2013		2014		2015	Adj vs	Adj vs
	Adopted Budget	Actual	Adopted Budget	Revised Budget	Proposed Budget	Prop Change	Prop Change
Revenue Summary							
Cash Carryover			\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
Investment Earnings	\$ 10,100	\$ 1,771	\$ 5,100	\$ 5,100	\$ 4,000	\$ (1,100)	-21.57%
Tuition:							
Other Local:							
Transportation:							
Regular (VT)	\$ 24,560	\$ 23,452	\$ 25,806	\$ 25,806	\$ 27,209	\$ 1,403	5.44%
Special Education:							
Block Grant (VT)	\$ 38,399	\$ 38,399	\$ 36,041	\$ 36,041	\$ 39,322	\$ 3,281	9.10%
Intensive (VT)	\$ 69,807	\$ 157,328	\$ 130,911	\$ 130,911	\$ 140,090	\$ 9,179	7.01%
EEE (VT)	\$ 7,527	\$ 7,527	\$ 7,319	\$ 7,319	\$ 9,574	\$ 2,255	30.81%
Federal:							
IDEA-B	\$ 28,249	\$ 23,757	\$ 22,599	\$ 22,599	\$ 25,308	\$ 2,709	11.99%
IDEA-B Pre	\$ 359	\$ 321	\$ 287	\$ 287	\$ 477	\$ 190	66.20%
ARRA Education Jobs Grant	\$ 15,833	\$ 15,833				\$ -	n/a
Medicaid:							
Prior Year Adjustments		\$ 5,221				\$ -	n/a
Subtotal Revenue	\$ 194,834	\$ 273,609	\$ 298,063	\$ 298,063	\$ 315,980	\$ 17,917	6.01%
Education Spending Grant	\$ 1,566,632	\$ 1,566,876	\$ 1,651,549	\$ 1,651,549	\$ 1,849,953	\$ 198,404	12.01%
Tech Center State Grant	\$ 12,918	\$ 12,674	\$ 13,295	\$ 13,295	\$ 14,012	\$ 717	5.39%
Net Education Spending	\$ 1,579,550	\$ 1,579,550	\$ 1,664,844	\$ 1,664,844	\$ 1,863,965	\$ 199,121	11.96%
Total Revenues	\$ 1,774,384	\$ 1,853,159	\$ 1,962,907	\$ 1,962,907	\$ 2,179,945	\$ 217,038	11.06%
Total Expenditures	\$ 1,774,384	\$ 1,906,999	\$ 1,962,907	\$ 1,962,907	\$ 2,179,945	\$ 217,038	11.06%

St George School District
FY2015 Proposed Budget

Description	2013		2014		2015	Adj vs	Adj vs
	Adopted	Actual	Adopted	Revised	Proposed	Proposed	Proposed
	Budget	Actual	Budget	Budget	Budget	Change	Change
Instructional Program - Tuition LEA's - Williston	\$ 799,458	\$ 785,276	\$ 925,848	\$ 925,848	\$ 1,080,750	\$ 154,902	16.73%
Instructional Program - Tuition LEA's - Hinesburg	\$ 12,506	\$ 12,506	\$ 13,131	\$ 13,131	\$ 12,614	\$ (517)	-3.94%
Instructional Program - Tuition LEA's - So Burlington	\$ 37,065	\$ 40,492	\$ 17,240	\$ 17,240	\$ 6,713	\$ (10,527)	-61.06%
Instructional Program - Tuition LEA's - All Other	\$ 26,631	\$ 25,069	\$ 14,700	\$ 14,700	\$	\$ (14,700)	-100.00%
Instructional Program - Tuition LEA's - CVU	\$ 473,580	\$ 449,901	\$ 469,642	\$ 469,642	\$ 508,706	\$ 39,064	8.32%
Instructional Program - Tuition LEA's - CVU ARRA		\$ 15,833				\$ -	n/a
Instructional Program - Tuition (Gr 9-12) - Waldorf	\$ 12,035					\$ -	n/a
Total Instructional Program	\$ 1,361,275	\$ 1,329,078	\$ 1,440,561	\$ 1,440,561	\$ 1,608,783	\$ 168,222	11.68%
Special Education - Eligible Reimb. - Program Costs - Williston	\$ 127,200	\$ 93,051	\$ 138,240	\$ 138,240	\$ 148,500	\$ 10,260	7.42%
Special Education - Eligible Reimb. - Program Costs - CVU	\$ 42,900	\$ 42,924	\$ 60,680	\$ 60,680	\$ 35,000	\$ (25,680)	-42.32%
Special Education - Eligible Reimb. - Excess Costs - Other		\$ 26,444			\$ 13,500	\$ 13,500	n/a
Special Education - Eligible Reimb. - Excess Costs - Williston	\$ 2,500	\$ 63,072	\$ 60,352	\$ 60,352	\$ 32,516	\$ (27,836)	-46.12%
Special Education - Eligible Reimb. - Excess Costs - CVU	\$ 88,200	\$ 116,965	\$ 55,014	\$ 55,014	\$ 109,055	\$ 54,041	98.23%
Special Education - Eligible Reimb. - IDEA		\$ 23,757				\$ -	n/a
Special Education - Ineligible Reimb. - Program Costs - Williston		\$ 20,792				\$ -	n/a
Special Education - Ineligible Reimb. - Excess Costs - Williston			\$ 24,300	\$ 24,300	\$ 26,400	\$ 2,100	8.64%
Special Education - Ineligible Reimb. - Program Costs - CVU		\$ 5,914	\$ 5,820	\$ 5,820	\$ 4,550	\$ (1,270)	-21.82%
Special Education - Ineligible Reimb. - Contingency					\$ 20,000	\$ 20,000	n/a
Total Special Education Program	\$ 260,800	\$ 392,920	\$ 344,406	\$ 344,406	\$ 389,521	\$ 45,115	13.10%
Early Essential Education - CSSU Assessment	\$ 4,455	\$ 4,455	\$ 4,773	\$ 4,773	\$ 4,882	\$ 109	2.28%
Early Essential Education - Tuition LEA's - Williston	\$ 19,800	\$ 20,649	\$ 15,600	\$ 15,600	\$ 15,780	\$ 180	1.15%
Early Essential Education - Tuition LEA's - Williston		\$ 321				\$ -	n/a
Total EEE	\$ 24,255	\$ 25,425	\$ 20,373	\$ 20,373	\$ 20,662	\$ 289	1.42%
Early Learning Partnership Tuition	\$ 5,272	\$ 10,448	\$ 13,060	\$ 13,060	\$ 13,060	\$ -	0.00%
Early Learning Partnership CSSU Services	\$ 597	\$ 597	\$ 708	\$ 708		\$ (708)	-100.00%
Total ELP	\$ 5,869	\$ 11,045	\$ 13,768	\$ 13,768	\$ 13,060	\$ (708)	-5.14%
Vocational - Tech Centers - Tuition to Burlington Tech Center	\$ 1,065	\$ 1,243	\$ 1,306	\$ 1,306	\$ 2,134	\$ 828	63.40%
Vocational - Tech Centers - Tuition to Essex Tech Center	\$ 11,048	\$ 11,267	\$ 11,759	\$ 11,759	\$ 12,809	\$ 1,050	8.93%
Total VoTech Tuition	\$ 12,113	\$ 12,509	\$ 13,065	\$ 13,065	\$ 14,943	\$ 1,878	14.37%
Enrichment Activities	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ -	0.00%
Board of Education - Director's Expense	\$ 1,500	\$ 1,625	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Board of Education - Legal Expenses	\$ 2,300	\$ 1,150	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	0.00%
Board of Education - Audit Expense	\$ 3,300	\$ 3,500	\$ 3,700	\$ 3,700		\$ (3,700)	-100.00%
Board of Education - Board Liability Insurance	\$ 1,503	\$ 1,317	\$ 1,665	\$ 1,665	\$ 1,339	\$ (326)	-19.58%
Board of Education - Fidelity Bond Insurance	\$ 319	\$ 196	\$ 319	\$ 319	\$ 353	\$ 34	10.66%
Board of Education - Communications	\$ 1,900	\$ 618	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	0.00%
Board of Education - Dues & Fees	\$ 300	\$ 320	\$ 300	\$ 300	\$ 300	\$ -	0.00%
Board of Education - Miscellaneous	\$ 300	\$ 112	\$ 300	\$ 300	\$ 300	\$ -	0.00%
Total Board of Education	\$ 11,422	\$ 8,838	\$ 11,984	\$ 11,984	\$ 7,992	\$ (3,992)	-33.31%
Executive Administration - CSSU Assessment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
Executive Administration - SU Board Assessment					\$ 3,300	\$ 3,300	n/a
Fiscal Services - CSSU Assessment			\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
Total Exec Adm and Fiscal	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 15,300	\$ 3,300	27.50%
Transportation Services - CSSU Transportation Assessment - Williston	\$ 32,500	\$ 43,319	\$ 50,126	\$ 50,126	\$ 49,640	\$ (486)	-0.97%
Transportation Services - CSSU Transportation Assessment - CVU	\$ 14,822	\$ 14,822	\$ 17,314	\$ 17,314	\$ 18,018	\$ 704	4.07%
Transportation Services - Education/Enrichment & Transport	\$ 3,316	\$ 2,316	\$ 3,015	\$ 3,015	\$ 2,120	\$ (895)	-29.68%
Total Transportation Services	\$ 50,638	\$ 60,457	\$ 70,455	\$ 70,455	\$ 69,778	\$ (677)	-0.96%
PY Tuition Adjustments		\$ 21,053				\$ -	n/a
VocEd Block Grant	\$ 12,918	\$ 12,674	\$ 13,295	\$ 13,295	\$ 14,012	\$ 717	5.39%
Tax Note Interest	\$ 2,094				\$ 2,894	\$ 2,894	n/a
Total Expenditures	\$ 1,774,384	\$ 1,906,999	\$ 1,962,907	\$ 1,962,907	\$ 2,179,945	\$ 217,038	11.06%

District: **St. George**
County: **Chittenden**

T178
Chittenden South

Statutory calculation. See note at bottom of page.

Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9,382 **1.01**

Expenditures

		FY2012	FY2013	FY2014	FY2015	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,893,506	\$1,774,384	\$1,962,907	\$2,179,945	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$1,893,506	\$1,774,384	\$1,962,907	\$2,179,945	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Gross Act 68 Budget	\$1,893,506	\$1,774,384	\$1,962,907	\$2,179,945	7.
8.	S.U. assessment (included in local budget) - informational data	\$32,241	\$29,874	\$34,795	\$38,200	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$245,246	\$194,834	\$298,063	\$315,980	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$245,246	\$194,834	\$298,063	\$315,980	14.

15.	Education Spending	\$1,648,260	\$1,579,550	\$1,664,844	\$1,863,965	15.
16.	Equalized Pupils (Act 130 count is by school district)	120.17	115.96	112.51	115.81	16.

		\$13,716.07	\$13,621.51	\$14,797.30	\$16,095	
17.	Education Spending per Equalized Pupil					17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	-	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	Exempt	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,733 \$13,716	threshold = \$14,841 \$13,622	threshold = \$15,456 \$14,797	threshold = \$16,168 \$16,095	25.
26.	Per pupil figure used for calculating District Adjustment					26.
27.	District spending adjustment (minimum of 100%) (\$16,095 / \$9,382)	160.535% <small>based on \$8,544</small>	156.156% <small>based on \$8,723</small>	161.701% <small>based on \$9,151</small>	171.552% <small>based on \$9,382</small>	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (171.552% x \$1.010)	\$1.3967 <small>based on \$0.87</small>	\$1.3898 <small>based on \$0.89</small>	\$1.5200 <small>based on \$0.94</small>	\$1.7327 <small>based on \$1.010</small>	28.
29.	Percent of St. George equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.73)	\$1.3967	\$1.3898	\$1.5200	\$1.7327	30.
31.	Common Level of Appraisal (CLA)	99.94%	99.77%	99.86%	99.08%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.733 / 99.08%)	\$1.3975 <small>based on \$0.960</small>	\$1.3930 <small>based on \$0.87</small>	\$1.5221 <small>based on \$0.94</small>	\$1.7488 <small>based on \$1.01</small>	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (171.552% x 1.84%)	2.89% <small>based on 1.80%</small>	2.81% <small>based on 1.80%</small>	2.91% <small>based on 1.80%</small>	3.16% <small>based on 1.84%</small>	33.
34.	Portion of district income cap percent applied by State (100.000% x 3.16%)	2.89% <small>based on 1.80%</small>	2.81% <small>based on 1.80%</small>	2.91% <small>based on 1.80%</small>	3.16% <small>based on 1.84%</small>	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%.



5420 Shelburne Road, Suite 300, Shelburne, VT 05482
Telephone 802-383-1234 Fax 802-383-1242

December 11, 2013

Residents of the communities of:

ST. GEORGE SCHOOL DISTRICT

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2012-2013 were completed, reviewed and approved by the Supervisory Union Board on November 13th, 2014.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/70/StGeorgeAuditFinalRevised.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Colleen MacKinnon
Board Chair, CSSU

Respectfully Submitted,

Robert Mason
Chief Operations Officer, CSSU



The CSSU mission is to develop citizens who

LEARN

actively and collaboratively

THINK

creatively and critically

LIVE

responsibly and respectfully

CONTRIBUTE

positively to their community

PURSUE EXCELLENCE

in their individual interests

Dear Families and Friends of CSSU,

This annual report is a great opportunity to once again share our beliefs, our work and our successes over the last year, and let you know where our attention will be in the near future.

Our mission is clear – to ensure that our work results in each and every one of our students being a critical and creative thinker, an active and collaborative learner, a responsible and respectful human being, a contributor to the greater community, and one who pursues excellence.

Our work is focused. We have clearly articulated outcomes that delineate our expectations. We have designated academic indicators that let us know how we are doing in terms of realizing our outcomes at the school and student level. We are currently actively engaged in determining civic and social responsibility indicators and transferrable skills indicators. We will share our results on all of these indicators annually. This will guide our work.

We know that we do our best work when we all work together towards our common goals. We know that one of the best ways that teachers and administrators improve is by learning from other teachers and administrators. We structure our work to make sure that happens. All of our curriculum and professional development work includes teachers and administrators in all the CSSU schools. Our administrator meetings are professional learning communities where the agenda is developed collaboratively and there is ample time to learn together and from each other.

The Chittenden South Supervisory Union has excellent schools, great teachers and successful students. This does not happen by accident. Our teachers have a core belief in all students and focus on what it takes for all children to learn and achieve. Our principals are instructional leaders who work hand in hand with faculty and staff to improve their collective capacity to improve as a system. Our board members devote countless hours and energy to ensure that our governance system supports excellence in our schools. Our communities – YOU – are extraordinarily supportive of our efforts and we are grateful.

I hope you will find the town school district pages of this report informative and inspiring.

Sincerely,
Elaine F. Pinckney
Superintendent of Schools



5420 Shelburne Road, Suite 300, Shelburne, VT 05482
Telephone 802-383-1234 Fax 802-383-1242

December 11, 2013

Residents of the communities of:

Chittenden South Supervisory Union

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2012-2013 were completed, reviewed and approved by the Supervisory Union Board on November 13th, 2014.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/65/CSSUFinalAuditRevised.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Colleen MacKinnon
Board Chair, CSSU
CSSU

Respectfully Submitted,

Robert Mason
Chief Operations Officer,

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

	Adopted 2010-2011	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
Saint George School District					
Office of the Supt.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
SU Board & Annual Audit				\$ -	\$ 3,300
Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Transportation	\$ 18,696	\$ 14,064	\$ 14,822	\$ 17,314	\$ 18,018
Early Learning Partnership	\$ 331	\$ 759	\$ 597	\$ 708	\$ -
CIS - Early Intervention	\$ 7,262	\$ 7,418	\$ 4,455	\$ 4,773	\$ 4,882
TOTAL	\$ 36,289	\$ 32,241	\$ 29,874	\$ 32,795	\$ 38,200