

**Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)**

School: Shelburne Community School
S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
3 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	St Albans City School	PK - 8	743	59.10	2.00	12.57	371.50	29.55
	St Albans Town Educ Center	PK - 8	752	56.00	2.00	13.43	376.00	28.00
	Barre Town Elementary School	PK - 8	857	74.00	4.00	11.58	214.25	18.50
	Shelburne Community School	PK - 8	862	53.50	2.00	16.11	431.00	26.75
<- Larger	Barre City Elementary/Middle School	PK - 8	882	100.75	4.00	8.75	220.50	25.19
	Williston Schools	PK - 8	1,133	76.80	3.00	14.75	377.67	25.60
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: Shelburne
LEA ID: T186

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
(33 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
7 out of 33

School district data (local, union, or joint district)

Smaller ->	St. Johnsbury	PK-8	680.25	\$11,389
	St. Albans City	PK-8	726.91	\$11,940
	St. Albans Town	PK-8	745.37	\$11,080
	Shelburne	PK-8	829.44	\$11,532
<- Larger	Barre Town	PK-8	850.89	\$10,634
	Barre City	PK-8	851.83	\$11,108
	Williston	PK-8	1,097.17	\$12,200

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

529.55 | **\$12,143**

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T177 St. Albans Town	PK-8	716.74	13,151.32	1.3557	1.4808	105.60%	1.4023
	U017 Mt. Mansfield USD #17	5-12	776.31	15,937.39	1.5829	-	-	-
	T176 St. Albans City	PK-8	792.34	12,866.26	1.3263	1.4466	97.94%	1.4771
	T186 Shelburne	PK-8	794.65	14,270.73	1.4711	1.4787	96.11%	1.5385
<- Larger	T012 Barre Town	PK-8	795.94	11,860.45	1.2226	1.2576	89.36%	1.4073
	T079 Georgia	PK-8	855.92	13,334.43	1.3745	1.3745	102.69%	1.3385
	T011 Barre City	PK-8	875.31	11,862.28	1.2228	1.2559	102.85%	1.2211

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.