

**Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)**

School: Hinesburg Community School
S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
9 out of 29

School level data		Grades Offered	Total Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Charlotte Central School	PK - 8	452	29.15	2.00	15.51	226.00	14.58
	Lyndon Town School	PK - 8	492	41.50	2.00	11.86	246.00	20.75
	Bellows Free Academy, Fairfax	PK - 8	585	41.30	2.00	14.16	292.50	20.65
	Hinesburg Community School	PK - 8	587	34.90	2.00	16.82	293.50	17.45
<- Larger	Georgia Elementary/Middle School	PK - 8	615	49.80	2.00	12.35	307.50	24.90
	St Johnsbury Schools	PK - 8	687	64.30	3.00	10.68	229.00	21.43
	St Albans City School	PK - 8	743	59.10	2.00	12.57	371.50	29.55
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: Hinesburg
LEA ID: T096

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
(33 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
13 out of 33

School district data (local, union, or joint district)

Smaller ->	Charlotte	PK-8	433.94	\$13,523
	Lyndon	PK-8	466.17	\$12,117
	Rockingham	PK-8	561.41	\$13,093
	Hinesburg	PK-8	562.46	\$11,698
<- Larger	Georgia	PK-8	577.82	\$11,489
	Duxbury/Waterbury Union #45	PK-8	652.68	\$13,025
	St. Johnsbury	PK-8	680.25	\$11,389
Averaged SCHOOL DISTRICT cohort data			529.55	\$12,143

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	U301 Mountain Towns RED	PK-8	463.27	15,519.03	1.5797	-	-	-
	T094 Hartland	PK-8	486.03	15,531.88	1.6011	1.6011	105.37%	1.5195
	T174 Rutland Town	PK-8	527.56	13,688.19	1.4110	1.4110	101.41%	1.3914
	T096 Hinesburg	PK-8	529.15	14,782.61	1.5238	1.5152	90.31%	1.6778
<- Larger	T169 Rockingham	PK-8	538.07	16,362.02	1.6866	1.6478	103.90%	1.5860
	T119 Manchester	PK-8	604.41	15,583.02	1.6322	1.6322	104.25%	1.5657
	U045 Duxbury/Waterbury Union	PK-8	656.78	15,522.42	1.6001	-	-	-

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.