

**Comparative Data for Cost-Effectiveness, FY2017 Report  
16 V.S.A. § 165(a)(2)(K)**

**School:** Charlotte Central School  
**S.U.:** Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

**Cohort Description:** K - 8, enrollment ≥ 200  
(29 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
12 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Castleton Hubbardton UES #42	PK - 8	371	28.40	3.00	13.06	123.67	9.47
	Rutland Town Elementary School	PK - 8	372	31.70	2.00	11.74	186.00	15.85
	Manchester Elementary/Middle School	PK - 8	385	33.00	2.00	11.67	192.50	16.50
	<b>Charlotte Central School</b>	<b>PK - 8</b>	<b>452</b>	<b>29.15</b>	<b>2.00</b>	<b>15.51</b>	<b>226.00</b>	<b>14.58</b>
<- Larger	Lyndon Town School	PK - 8	492	41.50	2.00	11.86	246.00	20.75
	Bellows Free Academy, Fairfax	PK - 8	585	41.30	2.00	14.16	292.50	20.65
	Hinesburg Community School	PK - 8	587	34.90	2.00	16.82	293.50	17.45
<b>Averaged SCHOOL cohort data</b>			<b>457.86</b>	<b>38.73</b>	<b>1.99</b>	<b>11.82</b>	<b>230.52</b>	<b>19.50</b>

**School District:** Charlotte  
**LEA ID:** T045

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2015 School District Data**

**Cohort Description:** K - 8 school district, FY2013 FTE ≥ 200  
(33 school districts in cohort)

Grades offered in School District    Student FTE enrolled in school district    Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
(1 is largest)  
16 out of 33

**School district data (local, union, or joint district)**

Smaller ->	Rutland Town	PK-8	360.69	\$12,808
	Castleton-Hubbardton USD #42	PK-8	364.14	\$12,794
	Manchester	PK-8	383.80	\$15,307
	<b>Charlotte</b>	<b>PK-8</b>	<b>433.94</b>	<b>\$13,523</b>
<- Larger	Lyndon	PK-8	466.17	\$12,117
	Rockingham	PK-8	561.41	\$13,093
	Hinesburg	PK-8	562.46	\$11,698

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**

**529.55    \$12,143**

**FY2017 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	U036	Waits River Valley USD #3	PK-8	350.95	13,772.59	1.4197	-	-
	U049	Barstow Joint Contract Dis	PK-8	353.73	13,349.22	1.2961	-	-
	U042	Castleton-Hubbardton USI	PK-8	366.11	13,831.14	1.4257	-	-
	<b>T045</b>	<b>Charlotte</b>	<b>PK-8</b>	<b>391.33</b>	<b>16,014.33</b>	<b>1.6508</b>	<b>1.5955</b>	<b>98.05%</b>
<- Larger	T187	Sheldon	PK-8	395.66	11,976.94	1.2346	1.2346	103.77%
	U301	Mountain Towns RED	PK-8	463.27	15,519.03	1.5797	-	-
	T094	Hartland	PK-8	486.03	15,531.88	1.6011	1.6011	105.37%

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.