

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Champlain Valley UHS #15  
**S.U.:** Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

**Cohort Description:** Senior high school  
 (27 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 1 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bellows Free Academy UHS	9 - 12	991	72.54	4.00	13.66	247.75	18.14
	Burlington Senior High School	9 - 12	1,049	92.57	6.00	11.33	174.83	15.43
	Essex High School	9 - 12	1,251	102.50	5.00	12.20	250.20	20.50
	<b>Champlain Valley UHS #15</b>	<b>9 - 12</b>	<b>1,281</b>	<b>89.99</b>	<b>5.00</b>	<b>14.23</b>	<b>256.20</b>	<b>18.00</b>
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<b>Averaged SCHOOL cohort data</b>			<b>628.15</b>	<b>53.36</b>	<b>2.83</b>	<b>11.77</b>	<b>222.08</b>	<b>18.87</b>

**School District:** Champlain Valley UHSD #15  
**LEA ID:** U015

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2015 School District Data**

**Cohort Description:** Senior high school district  
 (23 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 1 out of 23

**School district data (local, union, or joint district)**

Smaller ->	Bellows Free Academy UHSD #48	9-12	856.10	\$15,611
	Brattleboro UHSD #6	7-12	940.84	\$15,813
	Essex Comm. Ed. Ctr. UHSD #46	9-12	1,145.03	\$15,867
	<b>Champlain Valley UHSD #15</b>	<b>9-12</b>	<b>1,227.05</b>	<b>\$12,827</b>
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<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>587.09</b>	<b>\$15,793</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2017 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	U003 Middlebury UHSD #3	7-12	963.73	17,648.27	1.8192	-	-	-
	U006 Brattleboro UHSD #6	7-12	1,117.17	17,349.15	1.7884	-	-	-
	U046 Essex Comm. Ed. Ctr. UHSD #46	9-12	1,144.76	16,313.93	1.6817	-	-	-
	<b>U015 Champlain Valley UHSD #15</b>	<b>9-12</b>	<b>1,275.99</b>	<b>14,510.46</b>	<b>1.4958</b>	-	-	-
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Use these tax rates to compare towns rates.  
 These tax rates are not comparable due to CLA's.

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.