

Champlain Valley School District
Revenue Summary
FY18 Proposed Budget

Object	Object Description	2018 Proposed Budget
Local Revenue		
5230	Budgetary Fund Balance	(1,088,788)
1170	Impact Fees	(184,000)
1321	Tuition	(24,420)
1510	Interest Earned	(226,723)
1910	Rental	(335,600)
1990	Miscellaneous	(1,500)
Total Local Revenue		<u>(1,861,031)</u>
State Revenue		
Special Education		
3201	SpEd Block Grant	(1,506,648)
3202	SpEd Intensive	(5,511,071)
3203	SpEd ExtraOrdinary	(494,444)
3204	SpEd EEE	(294,567)
3205	SpEd State Placed	(237,641)
Transportation		
3150	Transportation State Grant	(1,110,861)
3282	Drivers Education Reimb	(10,000)
3308	Tech Ed Transportation	(72,608)
Other		
3115	NonEnrolled Tech FTE	(17,200)
3370	High School Completion	(25,000)
5481	Medicaid	(430,274)
5483	EPSDT	(31,078)
Total State Revenue		<u>(9,741,392)</u>
Grant Revenue Applied to Budget		
4226	SpEd Grants	(782,529)
4235	CY Grants	(232,736)
Total Grant Revenue		<u>(1,015,265)</u>
Subtotal Revenue		<u>(12,617,688)</u>
Education Spending Grants		
3110	Education State Grant	(62,107,475)
3114	Tech Center State Grant	(419,596)
Total Education Spending Grants		<u>(62,527,071)</u>
Total General Fund Revenue Budget		<u>(75,144,759)</u>
Total General Fund Expenditure Budget		<u>75,144,759</u>