

Operations & Maintenance

2014-2015

Carpets

- We continue to have a 5 year plan on carpet replacement. This year we completed carpeting “B” house at WCS. At Allen Brook we replaced carpet in Team Harmony.
- Next year we will replace the carpet in the Admin offices at WCS and will replace carpet in Horizon classrooms only at ABS

This Years Accomplishments

- 1. New energy efficient lighting at ABS
- 2. New electrical panel box in the auditorium
- 3. Carpet B house and added a work room
- 4. Added portions in A and C house
- 5. Replaced water fountains 3 at WCS and 1 at ABS.
- 6. Carpeted Harmony House at ABS
- 7. Roof work on the old gym.
- 8. Cleaned and sealed brick on New gym
- 9. Rebuilt Fire Alarm system at ABS

2014 – 2015

- We continue to hold the line on the O&M budget. We feel that we can level fund the budget as we count on electrical savings, heat savings and smarter purchasing. I will be putting a decision package in for a new pick up truck. The current truck is a 2004 and is rusting badly. Thank you for your continued support as we try and maintain the quality of our schools.

BUILDINGS and GROUNDS MAINTENANCE 5 YEAR BUDGET PLAN

WILLISTON CENTRAL SCHOOL

Areas/Items to be Addressed	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Roof (repair/replacement)					
Carpet/Tile replacement		B House Kiva /Classrooms \$45,000	A House \$45,000		
			Health Office \$1,500		
			Admin office \$3,000		
HVAC					
Driveway, Parking Lot, Walkway			Repave \$50,000	Repave \$40,000	
Door/Window replacement		Mosaic/Back \$4,000	Mosaic \$30,000	Sterling \$30,000	Foreign Language \$30,000
Bathroom Upgrades		Countertops \$1,000	Countertops \$1,000	Countertops \$1,000	Countertops \$1,000
Equipment Replacement			Truck Chevy \$30,000	Kabota \$15,000	John Deere \$25,000
Boiler Replacement (3 boilers)					
Kitchen	General Repair	General Repair	General Repair	General Repair	General Repair
Water Heater/General	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Electrical					
Replacement Ballasts/Lights		Done			
Theatre/Auditorium		Dark Star \$5,625	Dark Star2 \$14,512		
Furniture		\$3,000	\$4,000	\$5,000	
Large Storage Garage					
Sidewalk Repair		\$5,000	\$5,000	\$5,000	\$5,000
Asbestos Tile Removal		\$7,000	\$7,000	\$7,000	\$7,000
TOTALS	\$5,000	\$75,625	\$196,012	\$108,000	\$73,000

Areas/Items to be Addressed	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Roof (repair/replacement)			Kindergarten \$35,000	Health Office \$35,000	Synergy \$35,000	Horizon \$35,000
Carpet/Tile replacement	1 Kiva, \$6,000	Harmony \$13,000	Horizon \$10,000	Synergy \$10,000	Office \$15,000	
HVAC		DDC Logic Auto controls \$15,000	\$20,000			
Driveway, Parking Lot, Walkway		\$60,000	\$60,000			
Door/Window replacement		Camera/Security system \$1,500				
Equipment Replacement		Vacuum cleaners \$1,500		Vacuum cleaners \$1,500		
Painting	Front entrance \$6,000		Main Hallway \$6,000			
Playground Repair		Wood chips \$4,000				
Kitchen Water Heater/General						
Miscellaneous		Water Fountain \$1,000	Water Fountain \$1,000			
Large Storage Garage						
TOTALS	\$12,000	\$96,000	\$132,000	\$46,500	\$50,000	\$35,000

