

**Williston School District
Proposed 2012-2013 Budget
Announced Tuition and Transportation Rates**

Estimated Budget for VT DOE Tuition Estimate	\$	16,969,840	Chg Sht 12/21
Special Education (SpEd, EEE, Psych, & SLP)	\$	3,841,047	
ELP	\$	209,834	
Pupil Transportation Expenditures (w/debt service)	\$	644,096	
Less Total Deductions	\$	<u>4,694,977</u>	
 Total Allowable Costs	 \$	 12,274,863	
 Enrollment Projections:			
Projected Enrollment		984	
<u>Announced Tuition Rate</u>	\$	<u>12,474</u>	
Transportation Costs and Debt Service	\$	644,096	
Transportation Rate	\$	655	
 <u>St. George Contract Rates</u>			
Grades K-8 Tuition Rate	100% \$	12,474	
Transportation Rate	100% \$	655	

Announced Tuition for Stride Home Program

\$30,950