

# CHITTENDEN SOUTH SUPERVISORY UNION

## ASSESSMENTS/SERVICES

### Proposed Budget

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Proposed 2015-2016
<b>Williston School District</b>					
Office of the Supt.	\$ 189,522	\$ 201,549	\$ 213,584	\$ 227,398	\$ 236,983
SU Board & Annual Audit			\$ 5,309	\$ 17,019	\$ 18,307
Human Resources	\$ 103,267	\$ 109,805	\$ 112,201	\$ 115,297	\$ 112,953
Fiscal Services	\$ 113,200	\$ 118,265	\$ 123,779	\$ 129,242	\$ 133,404
<b>Subtotal Core Services</b>	<b>\$ 405,989</b>	<b>\$ 429,619</b>	<b>\$ 454,873</b>	<b>\$ 488,956</b>	<b>\$ 501,647</b>
Special Education	\$ 270,487	\$ 273,160	\$ 295,082	\$ 304,478	\$ 3,711,758
<b>Summary - Core Services &amp; Sp Ed Svcs</b>	<b>\$ 676,476</b>	<b>\$ 702,779</b>	<b>\$ 749,955</b>	<b>\$ 793,434</b>	<b>\$ 4,213,405</b>
Technology	\$ 204,586	\$ 212,304	\$ 210,841	\$ 216,869	\$ 226,974
Early Learning Partnership	\$ 12,360	\$ 11,322	\$ 9,209	\$ 8,920	\$ 8,921
CY Program	\$ 17,321	\$ 17,291	\$ 46,648	\$ 51,083	\$ 74,675
Food Services	\$ 240,265	\$ 283,136	\$ 312,045	\$ 314,282	\$ 313,173
Transportation	\$ 480,530	\$ 508,825	\$ 551,809	\$ 523,783	\$ 444,917
English Language Learners	\$ 175,896	\$ 179,584	\$ 192,591	\$ 190,026	\$ 177,540
Math Coordinators	\$ 18,984	\$ -	\$ -	\$ -	\$ -
<b>Summary - Purchased Services</b>	<b>\$ 1,149,942</b>	<b>\$ 1,212,462</b>	<b>\$ 1,323,143</b>	<b>\$ 1,304,963</b>	<b>\$ 1,246,200</b>
<b>TOTAL</b>	<b>\$ 1,826,418</b>	<b>\$ 1,915,241</b>	<b>\$ 2,073,098</b>	<b>\$ 2,098,397</b>	<b>\$ 5,459,605</b>