

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

	Adopted 2009-2010	Adopted 2010-2011	Adopted 2011-2012	Adopted 2012-2013	Proposed 2013-2014
Saint George School District					
Office of the Supt.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
SU Board					\$ -
Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Transportation	\$ 20,073	\$ 18,696	\$ 14,064	\$ 14,822	\$ 17,314
Early Learning Partnership		\$ 331	\$ 759	\$ 597	\$ 708
CIS - Early Intervention	\$ 8,884	\$ 7,262	\$ 7,418	\$ 4,455	\$ 4,773
TOTAL	\$ 38,957	\$ 36,289	\$ 32,241	\$ 29,874	\$ 34,795