

**CHITTENDEN SOUTH SUPERVISORY UNION
ASSESSMENTS**

Proposed Budget

	Adopted 2009-2010	Adopted 2010-2011	Adopted 2011-2012	Proposed 2012-2013	\$ Change	% Change
Saint George School District						
Office of the Supt.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
Fiscal Services-System Convers	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
Transportation	\$ 20,073	\$ 18,696	\$ 14,064	\$ 14,822	\$ 758	5.39%
Early Learning Partnership		\$ 331	\$ 759	\$ 597	\$ (162)	n/a
CIS - Early Intervention	\$ 8,884	\$ 7,262	\$ 7,418	\$ 4,455	\$ (2,963)	-39.94%
TOTAL	\$ 38,957	\$ 36,289	\$ 32,241	\$ 29,874	\$ (2,367)	-5.61%