

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

	Adopted	Adopted	Adopted	Adopted	Proposed
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Saint George School District					
Office of the Supt.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
SU Board & Annual Audit				\$ -	\$ 3,300
Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Transportation	\$ 18,696	\$ 14,064	\$ 14,822	\$ 17,314	\$ 18,250
Early Learning Partnership	\$ 331	\$ 759	\$ 597	\$ 708	\$ 708
CIS - Early Intervention	\$ 7,262	\$ 7,418	\$ 4,455	\$ 4,773	\$ 4,933
TOTAL	\$ 36,289	\$ 32,241	\$ 29,874	\$ 32,795	\$ 39,191