

CHITTENDEN SOUTH SUPERVISORY UNION

ASSESSMENTS/SERVICES

Proposed Budget

| Adopted | Adopted | Adopted | Adopted | Proposed |
|-----------|-----------|-----------|-----------|-----------|
| 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |

Saint George School District

| | | | | | |
|---|------------------|------------------|------------------|------------------|-------------------|
| Office of the Supt. | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| SU Board & Annual Audit | | | \$ - | \$ 3,300 | \$ 3,300 |
| Fiscal Services | \$ - | \$ - | \$ - | \$ 2,000 | \$ 2,000 |
| Subtotal Core Services | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 15,300 | \$ 15,300 |
| Special Education | \$ 7,418 | \$ 4,455 | \$ 4,773 | \$ 4,882 | \$ 362,378 |
| Summary - Core Services & Sp Ed Svcs | \$ 17,418 | \$ 14,455 | \$ 14,773 | \$ 20,182 | \$ 377,678 |
| | | | | | |
| Transportation | \$ 14,064 | \$ 14,822 | \$ 17,314 | \$ 18,018 | \$ 49,080 |
| Early Learning Partnership | \$ 759 | \$ 597 | \$ 708 | \$ - | \$ 509 |
| Summary - Purchased Services | \$ 14,823 | \$ 15,419 | \$ 18,022 | \$ 18,018 | \$ 49,589 |
| | | | | | |
| TOTAL | \$ 32,241 | \$ 29,874 | \$ 32,795 | \$ 38,200 | \$ 427,267 |