

# CHITTENDEN SOUTH SUPERVISORY UNION

## ASSESSMENTS/SERVICES

### Proposed Budget

	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Adopted 2014-2015	Adopted 2015-2016	Proposed 2016-2017
<b>Saint George School District</b>						
Office of the Supt.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
SU Board & Annual Audit			\$ -	\$ 3,300	\$ 3,300	\$ 3,300
Fiscal Services	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
<b>Subtotal Core Services</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 15,300</b>	<b>\$ 15,300</b>	<b>\$ 15,300</b>
Special Education	\$ 7,418	\$ 4,455	\$ 4,773	\$ 4,882	\$ 362,378	\$ 391,377
<b>Summary - Core Services &amp; Sp Ed Svcs</b>	<b>\$ 17,418</b>	<b>\$ 14,455</b>	<b>\$ 14,773</b>	<b>\$ 20,182</b>	<b>\$ 377,678</b>	<b>\$ 406,677</b>
Transportation	\$ 14,064	\$ 14,822	\$ 17,314	\$ 18,018	\$ 49,080	\$ 52,525
Early Learning Partnership	\$ 759	\$ 597	\$ 708	\$ -	\$ 509	\$ 478
<b>Summary - Purchased Services</b>	<b>\$ 14,823</b>	<b>\$ 15,419</b>	<b>\$ 18,022</b>	<b>\$ 18,018</b>	<b>\$ 49,589</b>	<b>\$ 53,003</b>
<b>TOTAL</b>	<b>\$ 32,241</b>	<b>\$ 29,874</b>	<b>\$ 32,795</b>	<b>\$ 38,200</b>	<b>\$ 427,267</b>	<b>\$ 459,680</b>