

2012 - 2013 Announced Tuition Rate Calculation

Shelburne Community School

2012 - 2013 Proposed Budget		\$ 11,651,416
<u>Less:</u>		
Pupil Transportation Expenditures w/Debt Service	\$ 497,792	
Special Education & Other		
Special Education	\$ 1,615,937	
EEE	\$ 647,541	
ELP	\$ 251,246	
Psychological Serv.	\$ 80,648	
Speech & Language	\$ 191,875	\$ 2,787,247
Total Deductions		<u>\$ 3,285,039</u>
 Total Allowable Costs		 \$ 8,366,377
 Estimated Number of Pupil 2012-2013		 743
 Allowable Tuition Estimate for 2012-2013		 \$ 11,260
Announced Tuition for 2011-2012	\$ 11,145	
Announced Tuition for 2010-2011	\$ 11,472	
Announced Tuition for 2009-2010	\$ 11,670	