

SCS CAPITAL IMPROVEMENT PLAN

Item	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Equipment Shed				\$30,000. For a 16'x20'		
Bathroom Upgrades	Boy's & Girls A-wing \$13,472.		\$15,000 Boy's \$ Girls			
Carpet Replacement	E-wing \$38,939.	\$40,000** D-Wing	\$30,000** C-Wing	\$45,000** Library & Offices		
Asbestos Flooring Replaced		\$38,000 Replace all remaining				
New Phone System	\$23,020.					
Asphalt Coating			\$30,000.			
Brick Siding Repaired					\$40,000?	
Main Electrical Panel Upgrade					\$50,000?	
Replace 1967 Windows And Asbestos Panels						\$200,000.
Roof Replaced						\$500,000.*
Wooden Playgrounds						\$100,000.*
Parking Lot on School St.						\$150,000.?
New Boilers						\$2-220,000.**
Totals:	\$75,431	\$78,000	\$75,000	\$75,000	\$90,000	Future Planning

* These projects will have to be done

** These projects are high priority

