

2012 - 2013 Budget Development

Chittenden South Supervisory Union

Sept 14	Wed	5:00 PM	Budget Assumptions Approval, Overall Budget Process	(Carousel)
Oct 12	Wed	5:00 PM	Purchased Service Budget Review	(Carousel)
Nov 9	Wed	5:00 PM	Core Budget Review and Decision Packets	(Carousel)
Nov 16	Wed	5:30 PM	Total Budget Review including Assessments	@ CSSU
Dec 7	Wed	5:30 PM	Approve Budget	@ CSSU

Champlain Valley Union High School

Sept 14	Wed	7:00 PM	Budget Assumptions Approval, Overall Budget Process including Forums Scheduled, Budget Buddies needed?
Oct 12	Wed	7:00 PM	Purchased Service Budget Review
Nov 9	Wed	7:00 PM	Approve CSSU Purchased Services
Nov 14	Mon	6:00 PM	Review Baseline Budget, O&M, & SU Assessments
Nov 28	Mon	6:00 PM	Review Instructional Staffing, & Spec Ed
Dec 12	Mon	6:00 PM	Decision Packets # 1, Revenue & Tax Implications
Jan 2	Mon	6:00 PM	Decision Packets Final, Revenue & Tax Implications
Jan 23	Mon	6:00 PM	Final Budget Hearing and Approval

Charlotte School District

Sept 20	Tue	6:30 PM	Budget Assumptions Approval, Overall Budget Process including Forums Scheduled, Budget Buddies needed?
Oct 18	Tue	6:30 PM	Purchased Service Budget Review
Oct 25	Tue	6:00 PM	Community Forum ??
Nov 15	Tue	5:30 PM 6:30 PM	Approve CSSU Purchased Svcs, Review Baseline Budget, O&M, & SU Assess. Regular Board Meeting
Dec 6	Tue	6:30 PM	Review Instructional Staffing, & Spec Ed
Dec 20	Tue	6:30 PM	Decision Packets # 1, Revenue & Tax Implications
Jan 10	Tue	6:30 PM	Decision Packets Final, Revenue & Tax Implications
Jan 24	Tue	6:00 PM	Final Budget Hearing and Approval

Hinesburg School District

Sept 14	Wed	7:00 PM	Budget Assumptions Approval, Overall Budget Process including Forums Scheduled, Budget Buddies needed?	
Oct 12	Wed	7:00 PM	Purchased Service Budget Review	
Oct 26	Wed	6:30 PM	Community Forum ??	
Nov 9	Wed	7:00 PM	Approve CSSU Purchased Services	
Nov 21	Mon	6:00 PM	Review Baseline Budget, O&M, & SU Assessments	@ HCS
Dec 5	Mon	6:00 PM	Review Instructional Staffing, & Spec Ed	@ HCS
Dec 19	Mon	6:00 PM	Decision Packets # 1, Revenue & Tax Implications	@ HCS
Jan 9	Mon	6:00 PM	Decision Packets Final, Revenue & Tax Implications	@ HCS
Jan 24	Tue	6:00 PM	Final Budget Hearing and Approval	@ HCS

St George School District

Sept 14	Wed	7:00 PM	Budget Assumptions Approval, Overall Budget Process	@ CVU
Oct 12	Wed	7:00 PM	Purchased Service Budget Review	@ CVU
Nov 9	Wed	7:00 PM	Preliminary Budget – First Draft	@ CVU
Dec 14	Wed	6:30 PM	Budget – Second Draft	@ Town Hall
Jan 25	Wed	6:30 PM	Final Budget Hearing and Approval	@ Town Hall

Shelburne School District

Sept 14	Wed	7:00 PM	Budget Assumptions Approval, Overall Budget Process including Forums Scheduled, Budget Buddies needed?	
Oct 12	Wed	7:00 PM	Purchased Service Budget Review	
Oct 11	Wed	6:00 PM	Community Forum ??	
Nov 9	Wed	7:00 PM	Approve CSSU Purchased Services	
Nov 16	Wed	7:30 AM	Review Baseline Budget, O&M, & SU Assessments	@ SCS
Nov 30	Wed	7:30 AM	Review Instructional Staffing, & Spec Ed	@ SCS
Dec 14	Wed	7:30 AM	Decision Packets # 1, Revenue & Tax Implications	@ SCS
Jan 4	Wed	7:30 AM	Decision Packets Final, Revenue & Tax Implications	@ SCS
Jan 23	Mon	7:00 PM	Final Budget Hearing and Approval Joint Meeting with Town Board	@ Shelburne Town Office

Williston School District

Sept 14	Wed	7:00 PM	Budget Assumptions Approval, Overall Budget Process including Forums Scheduled, Budget Buddies needed?	
Oct 12	Wed	7:00 PM	Purchased Service Budget Review	
Oct 25	Wed	4:15 PM	Staff Forum ??	@ WCS
Oct 25	Wed	6:00 PM	Community Forum ??	@ WCS
Nov 9	Wed	7:00 PM	Approve CSSU Purchased Services	
Nov 17	Thur	4:30 PM	Review Baseline Budget, O&M, & SU Assessments	@ WCS
Dec 1	Thur	4:30 PM	Review Instructional Staffing, & Spec Ed	@ WCS
Dec 15	Thur	4:30 PM	Decision Packets # 1, Revenue & Tax Implications	@ WCS
Jan 5	Thur	4:30 PM	Decision Packets Final, Revenue & Tax Implications	@ WCS
Jan 26	Thur	6:00 PM	Final Budget Hearing and Approval	@ WCS

9/13/11: SKR