

# Champlain Valley, CSSU Historical Enrollment

School District: Champlain Valley, CSSU, VT

10/31/2014

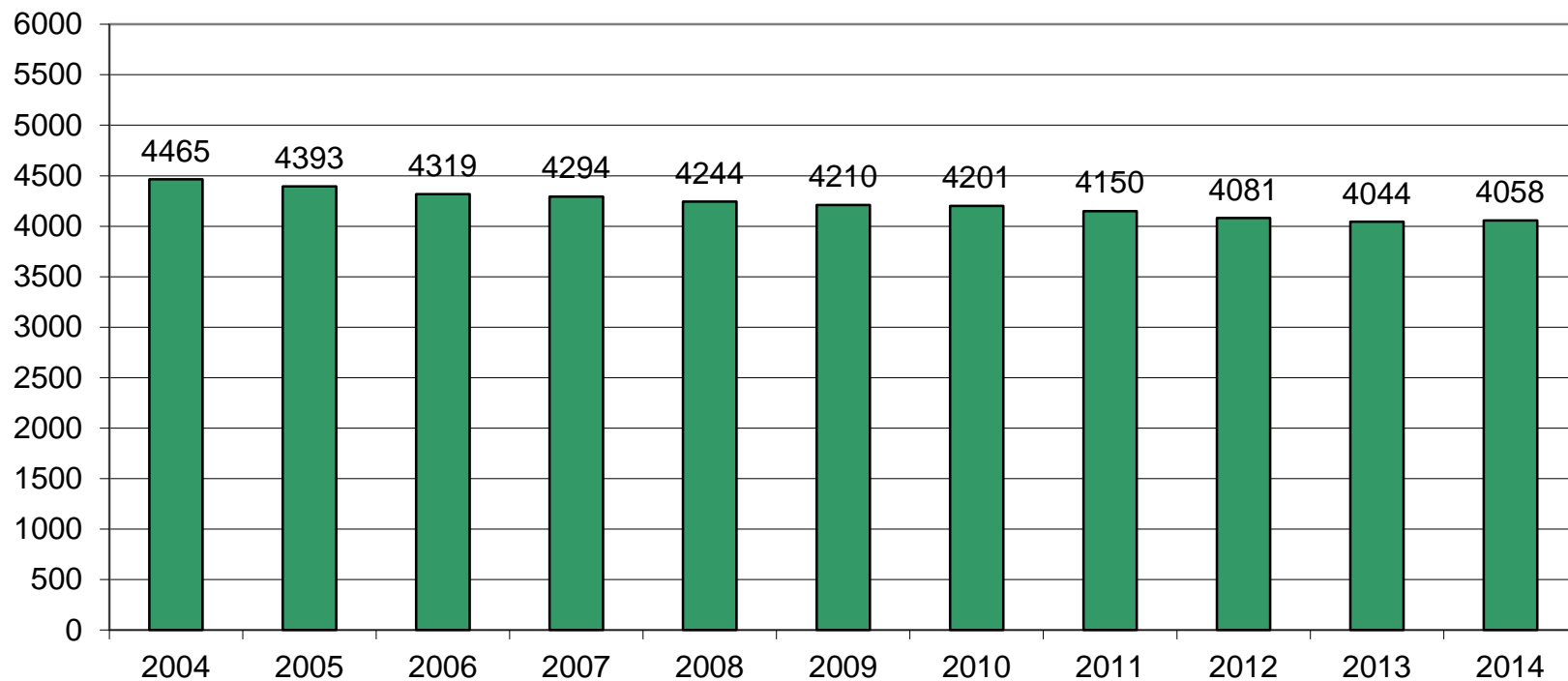
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1999	262	2004-05	83	284	295	336	283	343	353	395	374	354	357	342	330	329	7	4382	4465
2000	274	2005-06	88	279	299	288	329	287	350	351	385	364	349	356	337	324	7	4305	4393
2001	243	2006-07	109	265	300	298	296	336	283	354	342	376	338	347	336	334	5	4210	4319
2002	227	2007-08	120	278	276	303	304	306	339	291	352	335	351	341	353	334	11	4174	4294
2003	268	2008-09	112	280	301	284	303	304	306	341	283	359	338	352	339	342	0	4132	4244
2004	221	2009-10	102	274	294	302	297	299	305	303	340	286	363	352	355	338	0	4108	4210
2005	231	2010-11	102	272	279	303	315	305	311	315	304	340	293	355	355	352	0	4099	4201
2006	219	2011-12	120	267	285	284	301	313	300	308	317	302	342	292	355	364	0	4030	4150
2007	250	2012-13	113	265	293	289	286	314	317	297	304	308	303	347	283	362	0	3968	4081
2008	200	2013-14	97	278	278	306	288	281	321	325	296	311	322	309	345	287	0	3947	4044
2009	193	2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	1541	1894	2289	3017	1476	1123	728	2086	1358
2005-06	1482	1832	2183	2932	1450	1100	749	2115	1366
2006-07	1495	1778	2132	2850	1355	1072	718	2073	1355
2007-08	1467	1806	2097	2784	1317	978	687	2066	1379
2008-09	1472	1778	2119	2761	1289	983	642	2013	1371
2009-10	1466	1771	2074	2700	1234	929	626	2034	1408
2010-11	1474	1785	2100	2744	1270	959	644	1999	1355
2011-12	1450	1750	2058	2677	1227	927	619	1972	1353
2012-13	1447	1764	2061	2673	1226	909	612	1907	1295
2013-14	1431	1752	2077	2684	1253	932	607	1870	1263
2014-15	1444	1729	2051	2664	1220	935	613	1903	1290

Historical Percentage Changes			
Year	K-12	Diff.	%
2004-05	4382	0	0.0%
2005-06	4305	-77	-1.8%
2006-07	4210	-95	-2.2%
2007-08	4174	-36	-0.9%
2008-09	4132	-42	-1.0%
2009-10	4108	-24	-0.6%
2010-11	4099	-9	-0.2%
2011-12	4030	-69	-1.7%
2012-13	3968	-62	-1.5%
2013-14	3947	-21	-0.5%
2014-15	3954	7	0.2%
Change		-428	-9.8%

# Champlain Valley, CSSU Historical Enrollment

PK-12, 2004-2014



# Champlain Valley, CSSU Projected Enrollment

School District: Champlain Valley, CSSU, VT

10/31/2014

NESDEC assumed at Grades 9-12, that the experience of the most recent two years will continue - although the 2014-15 enrollments would yield a lower enrollment result

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	193		2014-15	104	256	286	287	311	304	285	322	316	297	302	327	316	345	0	3954	4058
2010	221		2015-16	107	278	271	295	289	321	310	287	317	316	299	307	330	318	0	3938	4045
2011	184		2016-17	111	233	296	280	298	299	327	311	281	318	319	304	310	332	0	3908	4019
2012	204		2017-18	114	258	246	305	283	307	304	329	306	281	321	325	307	312	0	3884	3998
2013	213		2018-19	118	270	274	254	308	292	313	305	324	307	283	327	328	309	0	3894	4012
2014	203	(est.)	2019-20	121	256	285	282	256	318	297	316	300	325	310	288	330	330	0	3893	4014
2015	205	(est.)	2020-21	125	259	271	295	284	264	324	299	311	301	328	315	290	332	0	3873	3998
2016	202	(est.)	2021-22	128	256	275	279	297	294	268	325	295	312	303	334	318	292	0	3848	3976
2017	205	(est.)	2022-23	132	260	272	283	282	306	299	270	320	296	315	308	337	320	0	3868	4000
2018	206	(est.)	2023-24	135	261	276	280	286	291	311	301	265	321	298	321	311	339	0	3861	3996
2019	204	(est.)	2024-25	139	258	277	284	283	295	297	313	296	266	324	303	324	313	0	3833	3972

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	1444	1729	2051	2664	1220	935	613	1903	1290
2015-16	1454	1764	2051	2684	1230	920	633	1887	1254
2016-17	1406	1733	2044	2643	1237	910	599	1864	1265
2017-18	1399	1703	2032	2619	1220	916	587	1852	1265
2018-19	1398	1711	2016	2647	1249	936	631	1878	1247
2019-20	1397	1694	2010	2635	1238	941	625	1883	1258
2020-21	1373	1697	1996	2608	1235	911	612	1877	1265
2021-22	1401	1669	1994	2601	1200	932	607	1854	1247
2022-23	1403	1702	1972	2588	1185	886	616	1896	1280
2023-24	1394	1705	2006	2592	1198	887	586	1855	1269
2024-25	1397	1694	2007	2569	1172	875	562	1826	1264

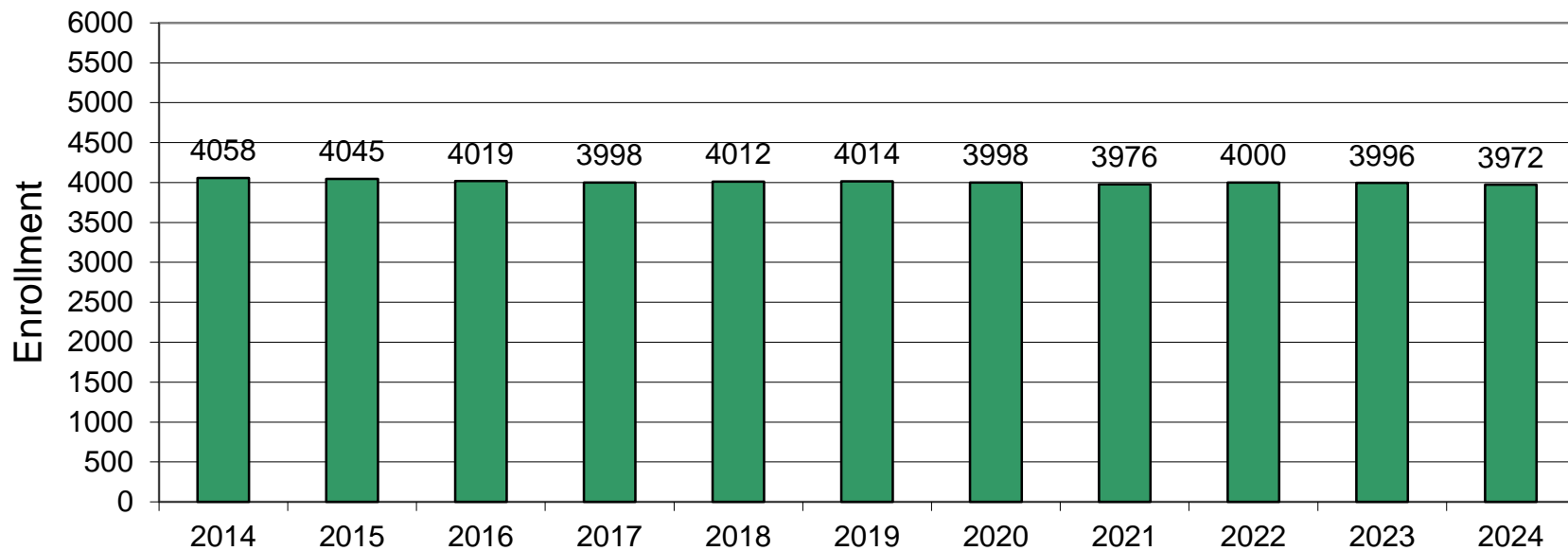
Projected Percentage Changes			
Year	K-12	Diff.	%
2014-15	3954	0	0.0%
2015-16	3938	-16	-0.4%
2016-17	3908	-30	-0.8%
2017-18	3884	-24	-0.6%
2018-19	3894	10	0.3%
2019-20	3893	-1	0.0%
2020-21	3873	-20	-0.5%
2021-22	3848	-25	-0.6%
2022-23	3868	20	0.5%
2023-24	3861	-7	-0.2%
2024-25	3833	-28	-0.7%
Change		-121	-3.1%

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

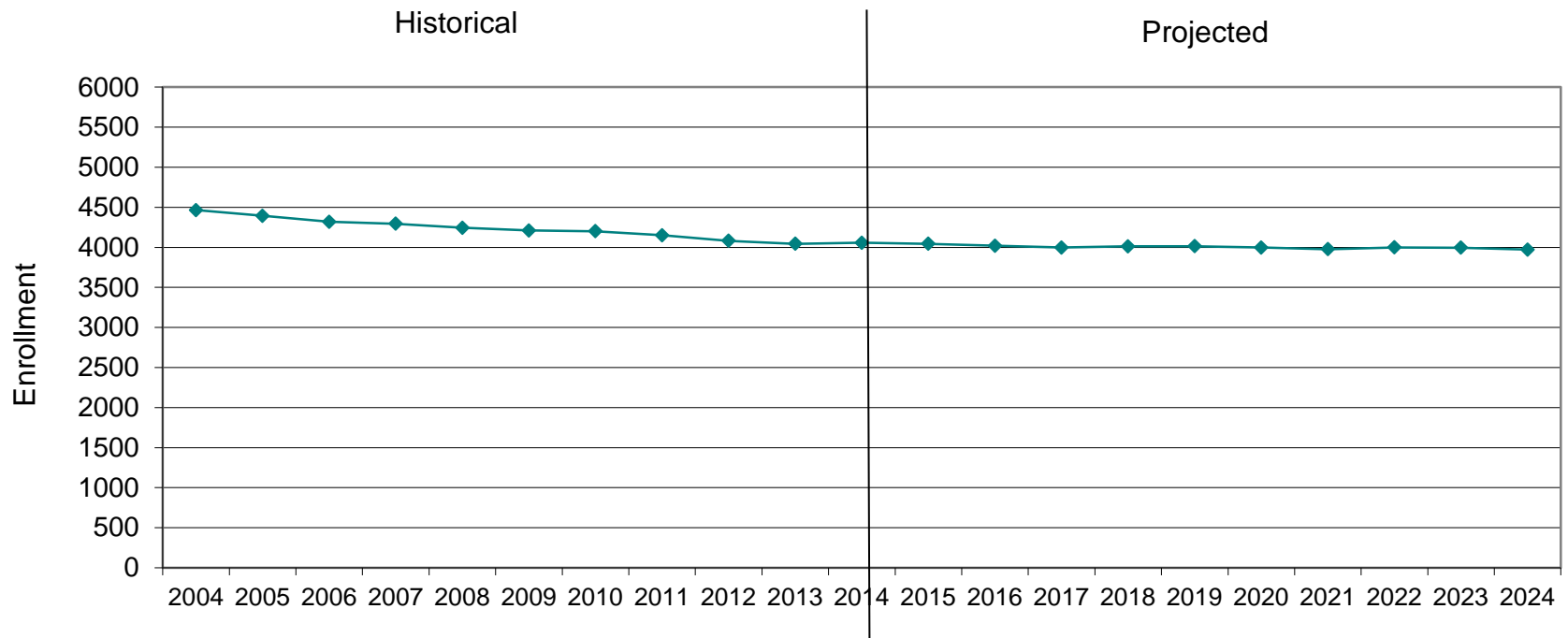
# Champlain Valley, CSSU Projected Enrollment

PK-12 TO 2024 Based On Data Through School Year 2014-15

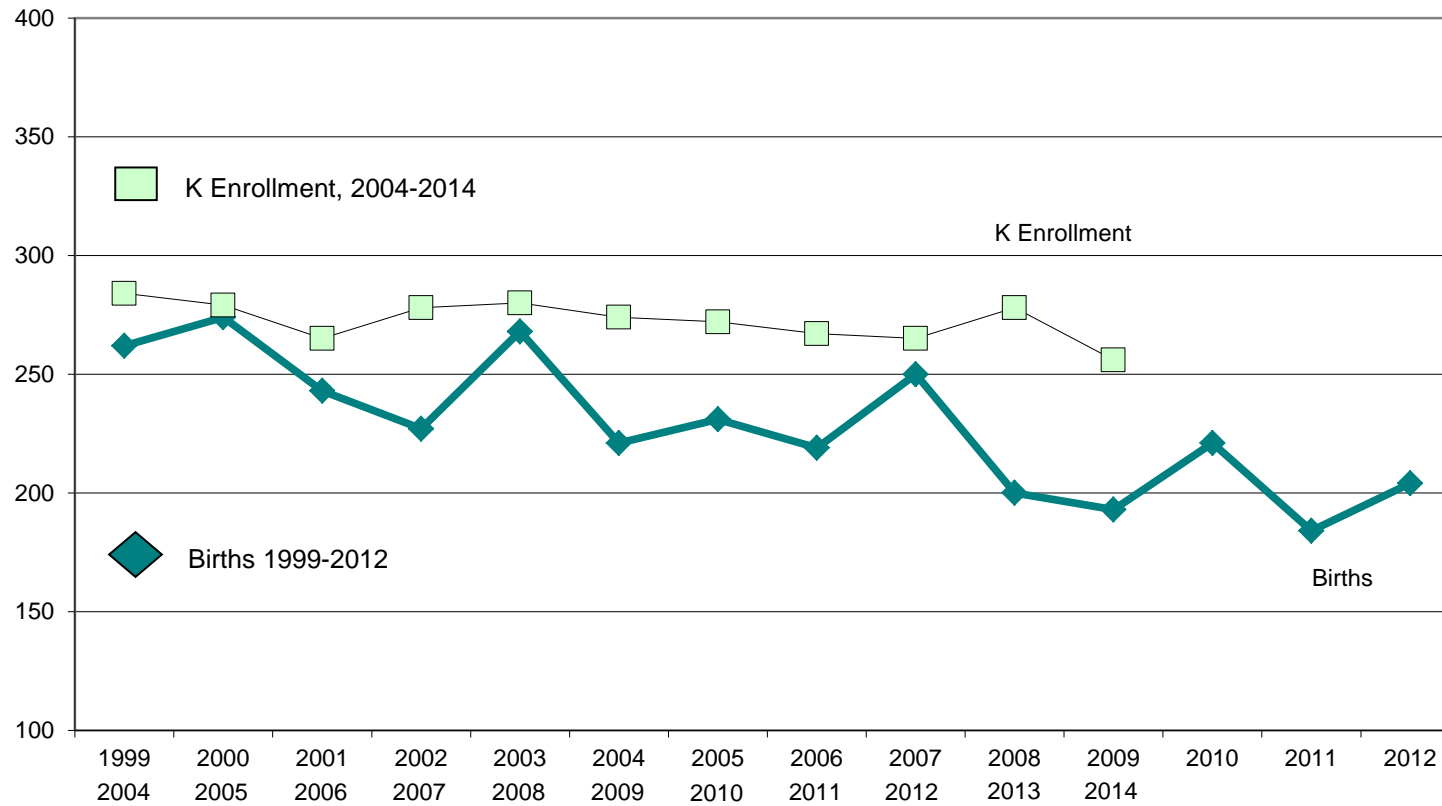


# Champlain Valley, CSSU Historical & Projected Enrollment

### PK-12, 2004-2024



# Champlain Valley, CSSU Birth-to-Kindergarten Relationship



# Champlain Valley, CSSU Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	0	0
2010	0	0
2011	0	0
2012	0	0
2013	0	0
2014	0	0

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	60	N/A
2011-12	55	N/A
2012-13	65	N/A
2013-14	60	N/A
2014-15	51	N/A

Source: HUD and Building Department

[See individual towns](#)

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	4

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	25

K-12 Special Education Outplaced Students	
2014	15

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	39

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Charlotte, VT Historical Enrollment

School District: Charlotte, CSSU, VT

10/31/2014

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
1999	35	2004-05	0	46	49	54	48	49	61	67	77	61	0	0	0	0	0	512	512
2000	35	2005-06	12	48	48	45	51	48	51	64	62	78	0	0	0	0	0	495	507
2001	31	2006-07	18	44	52	47	46	53	48	52	60	59	0	0	0	0	0	461	479
2002	27	2007-08	19	42	46	52	51	50	53	50	48	58	0	0	0	0	0	450	469
2003	31	2008-09	18	47	43	46	54	52	50	54	49	50	0	0	0	0	0	445	463
2004	32	2009-10	18	53	47	45	51	50	53	48	52	52	0	0	0	0	0	451	469
2005	31	2010-11	20	33	52	50	50	53	51	59	46	51	0	0	0	0	0	445	465
2006	34	2011-12	21	40	38	51	49	49	49	49	60	48	0	0	0	0	0	433	454
2007	28	2012-13	19	37	47	37	50	49	45	50	49	58	0	0	0	0	0	422	441
2008	26	2013-14	13	38	35	54	38	54	51	46	48	52	0	0	0	0	0	416	429
2009	22	2014-15	13	34	35	40	52	40	54	50	46	42	0	0	0	0	0	393	406

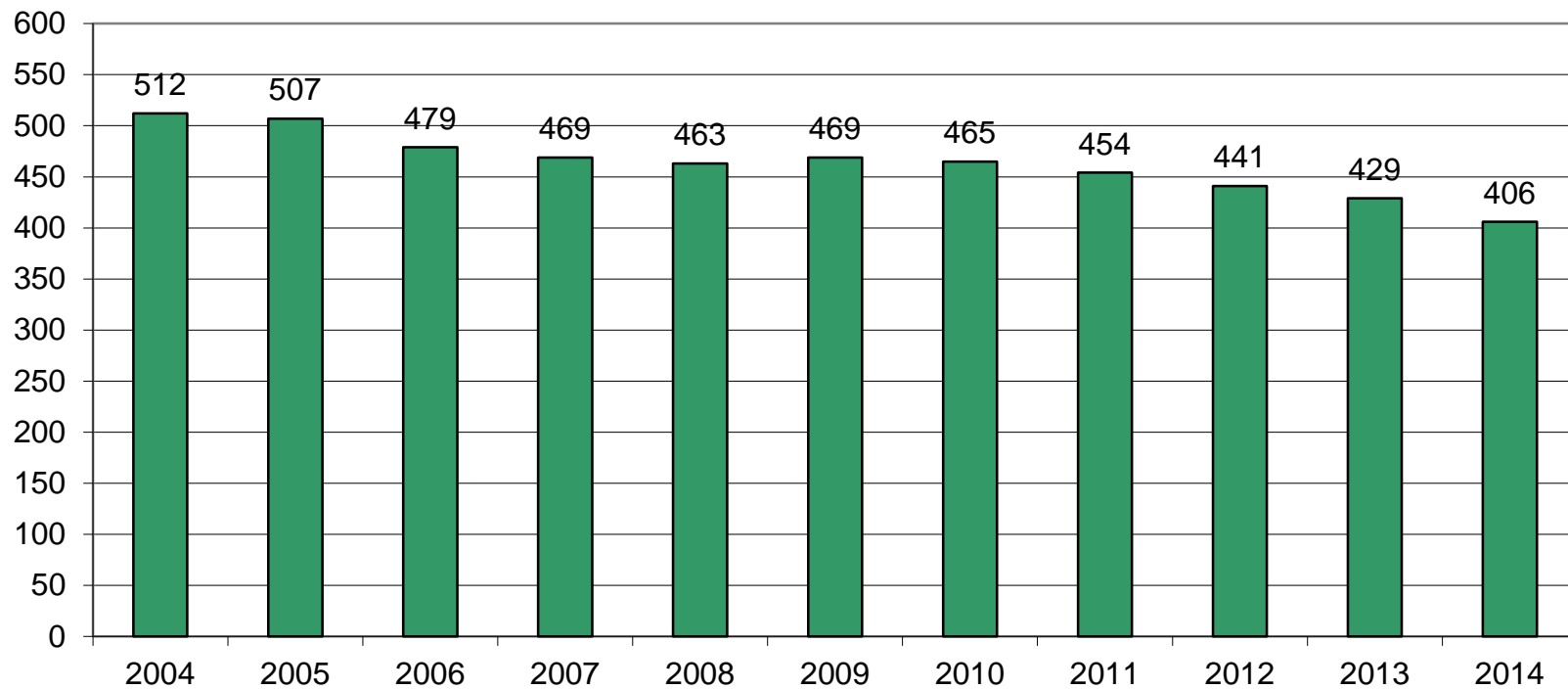
Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	246	307	374	512	266	205	138	138	0
2005-06	240	291	355	495	255	204	140	140	0
2006-07	242	290	342	461	219	171	119	119	0
2007-08	241	294	344	450	209	156	106	106	0
2008-09	242	292	346	445	203	153	99	99	0
2009-10	246	299	347	451	205	152	104	104	0
2010-11	238	289	348	445	207	156	97	97	0
2011-12	227	276	325	433	206	157	108	108	0
2012-13	220	265	315	422	202	157	107	107	0
2013-14	219	270	316	416	197	146	100	100	0
2014-15	201	255	305	393	192	138	88	88	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2004-05	512	0	0.0%
2005-06	495	-17	-3.3%
2006-07	461	-34	-6.9%
2007-08	450	-11	-2.4%
2008-09	445	-5	-1.1%
2009-10	451	6	1.3%
2010-11	445	-6	-1.3%
2011-12	433	-12	-2.7%
2012-13	422	-11	-2.5%
2013-14	416	-6	-1.4%
2014-15	393	-23	-5.5%
Change		-119	-23.2%



# Charlotte, VT Historical Enrollment

PK-8, 2004-2014



# Charlotte, VT Projected Enrollment

School District: Charlotte, CSSU, VT

10/31/2014

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2009	22		2014-15	13	34	35	40	52	40	54	50	46	42	0	0	0	0	0	393	406
2010	28		2015-16	13	40	34	38	40	54	39	54	49	45	0	0	0	0	0	393	406
2011	28		2016-17	14	40	41	37	38	42	53	39	53	48	0	0	0	0	0	391	405
2012	29		2017-18	14	42	41	44	37	40	41	53	38	52	0	0	0	0	0	388	402
2013	32		2018-19	15	46	43	44	44	38	39	41	52	37	0	0	0	0	0	384	399
2014	28	(est.)	2019-20	15	40	47	46	44	46	37	39	40	51	0	0	0	0	0	390	405
2015	29	(est.)	2020-21	16	42	41	51	46	46	45	37	38	39	0	0	0	0	0	385	401
2016	29	(est.)	2021-22	16	42	43	44	50	48	45	45	37	37	0	0	0	0	0	391	407
2017	29	(est.)	2022-23	17	42	43	46	44	52	47	45	44	36	0	0	0	0	0	399	416
2018	29	(est.)	2023-24	17	43	43	46	46	46	51	47	44	43	0	0	0	0	0	409	426
2019	29	(est.)	2024-25	18	42	44	46	46	48	45	51	46	43	0	0	0	0	0	411	429

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

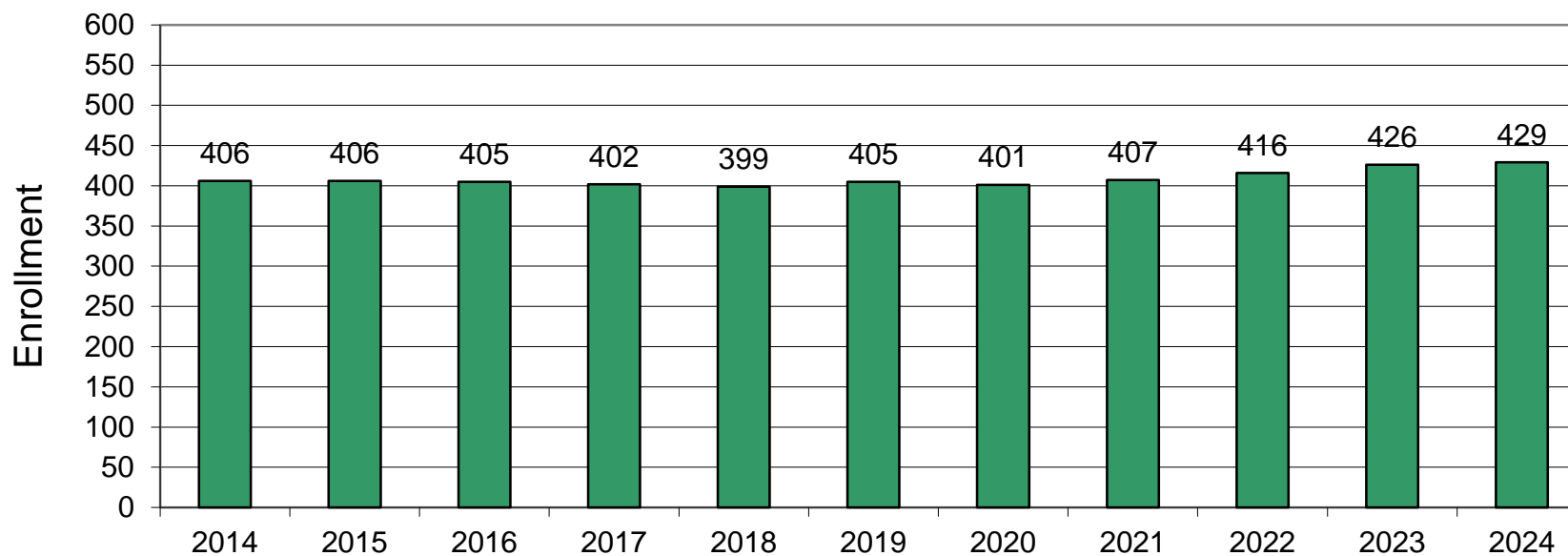
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	201	255	305	393	192	138	88	88	0
2015-16	206	245	299	393	187	148	94	94	0
2016-17	198	251	290	391	193	140	101	101	0
2017-18	204	245	298	388	184	143	90	90	0
2018-19	215	254	295	384	169	130	89	89	0
2019-20	223	260	299	390	167	130	91	91	0
2020-21	226	271	308	385	159	114	77	77	0
2021-22	227	272	317	391	164	119	74	74	0
2022-23	227	274	319	399	172	125	80	80	0
2023-24	224	275	322	409	185	134	87	87	0
2024-25	226	271	322	411	185	140	89	89	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2014-15	393	0	0.0%
2015-16	393	0	0.0%
2016-17	391	-2	-0.5%
2017-18	388	-3	-0.8%
2018-19	384	-4	-1.0%
2019-20	390	6	1.6%
2020-21	385	-5	-1.3%
2021-22	391	6	1.6%
2022-23	399	8	2.0%
2023-24	409	10	2.5%
2024-25	411	2	0.5%
<b>Change</b>		<b>18</b>	<b>4.6%</b>

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

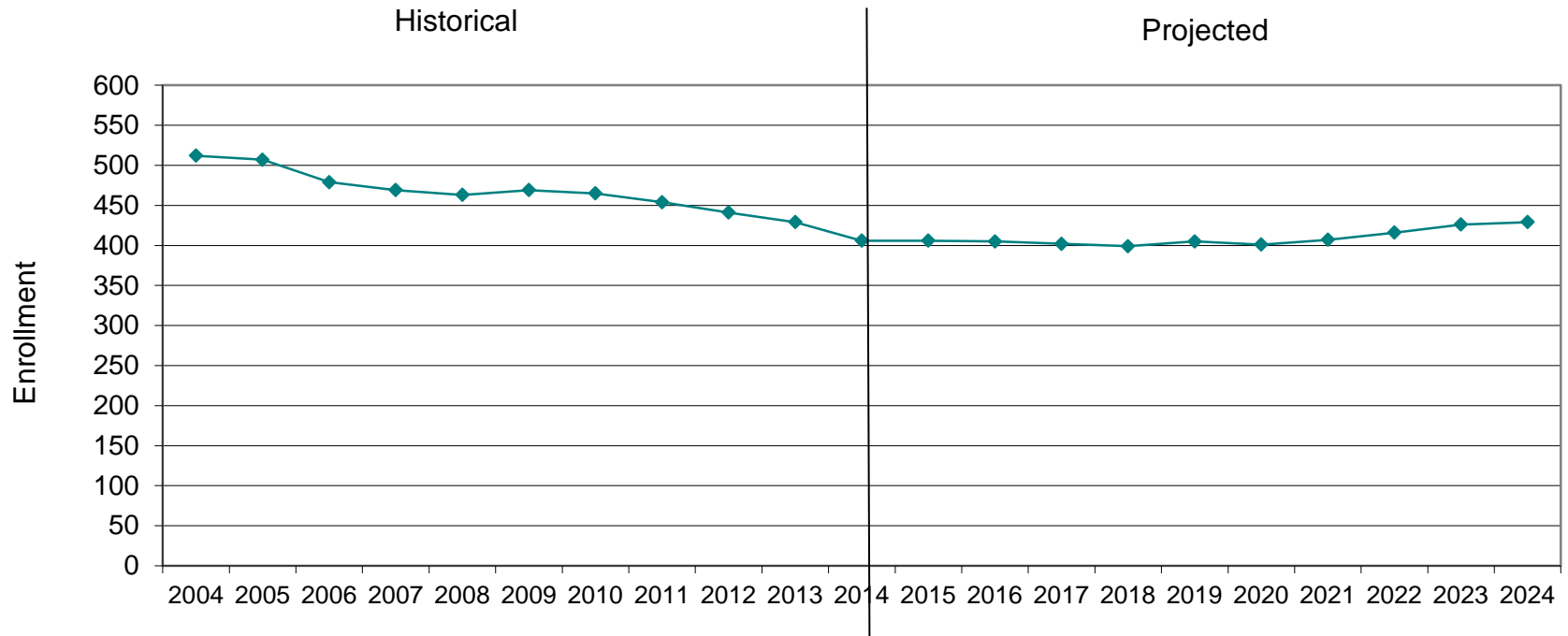
# Charlotte, VT Projected Enrollment

PK-8 TO 2024 Based On Data Through School Year 2014-15

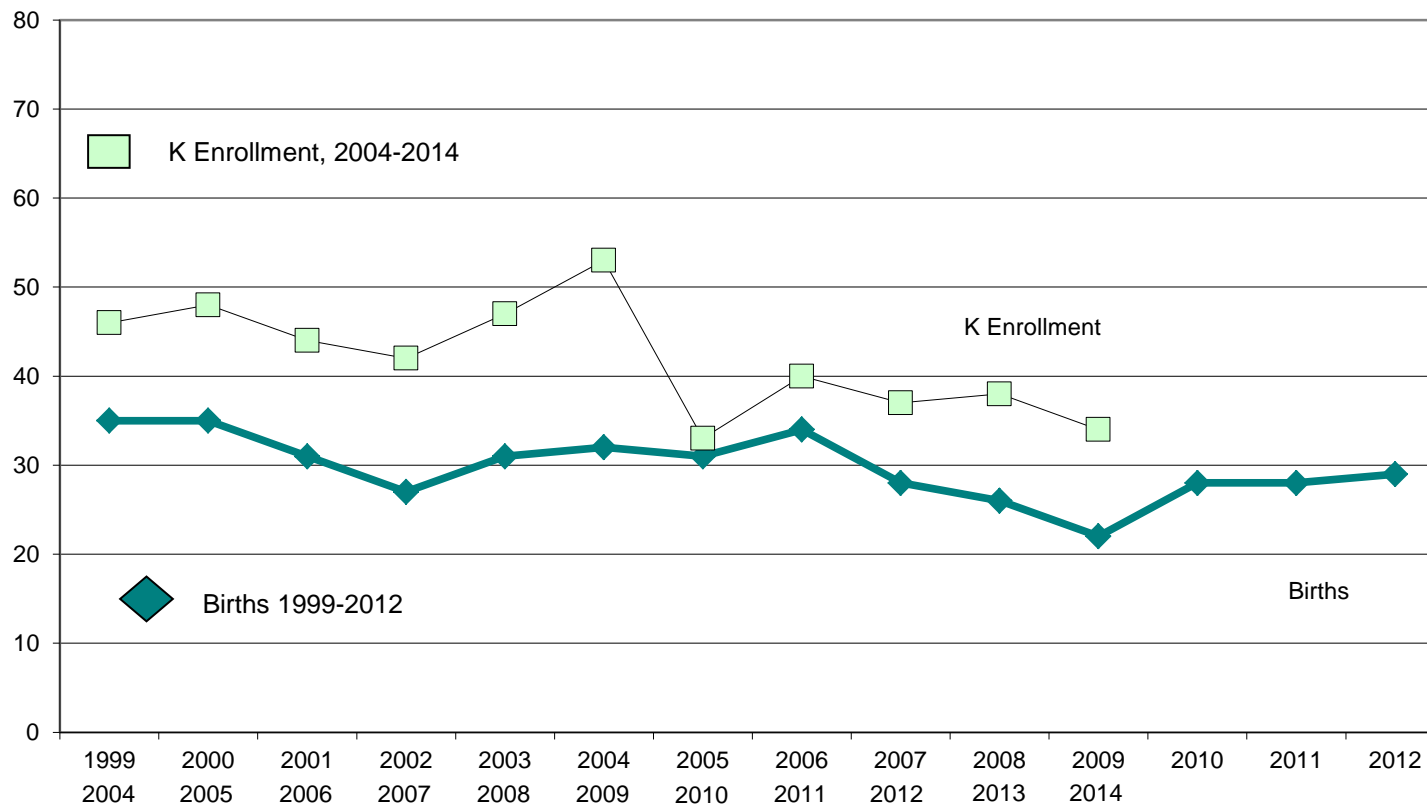


# Charlotte, VT Historical & Projected Enrollment

**PK-8, 2004-2024**



# Charlotte, VT Birth-to-Kindergarten Relationship



# Charlotte, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	7
2010	10	0
2011	19	0
2012	6	0
2013	16	2
2014	14 to 9/14	2 to 9/14

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	8

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	N/A

K-12 Special Education Outplaced Students	
2014	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Hinesburg, VT Historical Enrollment

School District: Hinesburg, CSSU, VT

10/31/2014

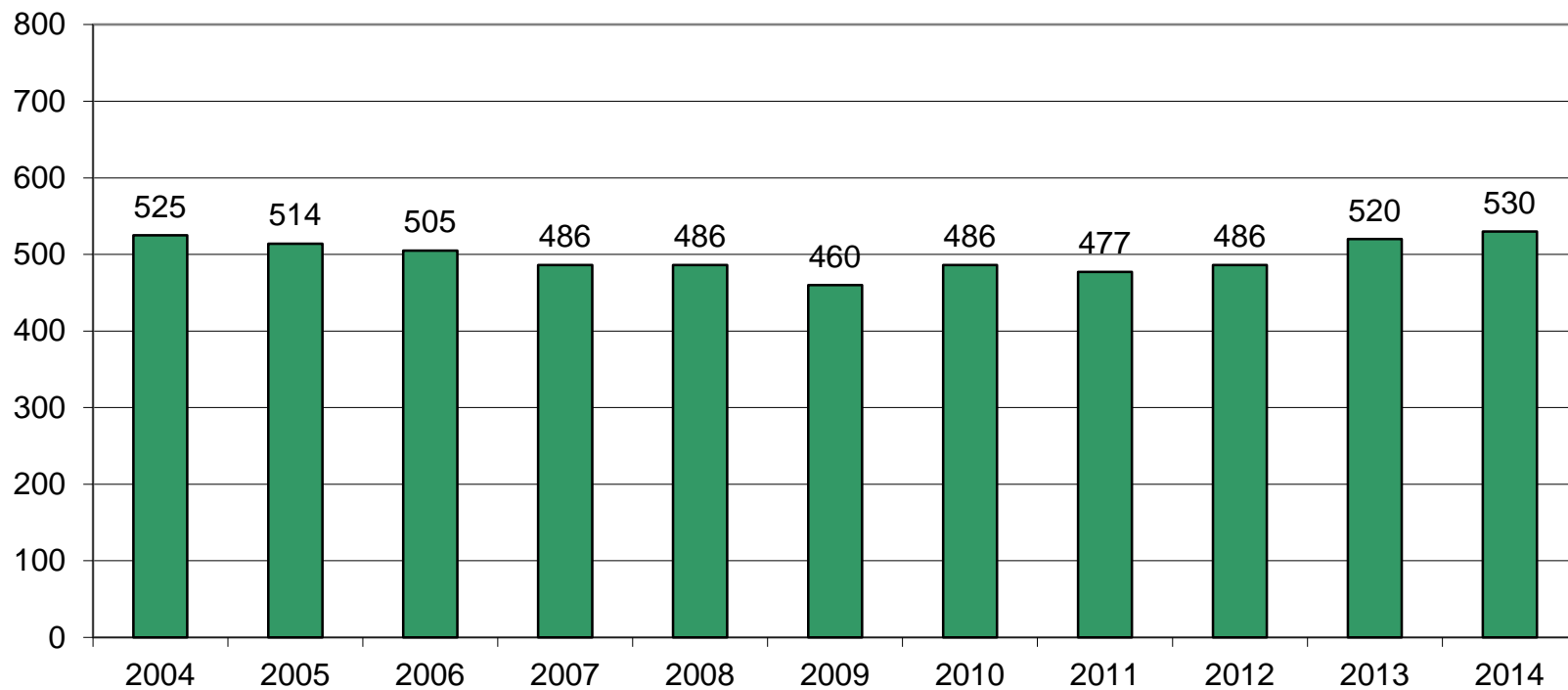
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
1999	59	2004-05	25	47	47	56	42	61	54	77	50	66	0	0	0	0	0	500	525
2000	71	2005-06	18	53	55	40	55	43	66	56	76	52	0	0	0	0	0	496	514
2001	51	2006-07	25	46	50	52	39	59	40	62	51	81	0	0	0	0	0	480	505
2002	53	2007-08	30	43	49	55	54	41	58	43	65	48	0	0	0	0	0	456	486
2003	65	2008-09	28	49	45	49	51	50	44	58	43	69	0	0	0	0	0	458	486
2004	46	2009-10	23	41	50	46	51	54	49	45	56	45	0	0	0	0	0	437	460
2005	53	2010-11	24	67	44	51	47	50	53	52	42	56	0	0	0	0	0	462	486
2006	51	2011-12	25	50	69	39	51	44	50	54	51	44	0	0	0	0	0	452	477
2007	47	2012-13	26	49	52	66	39	53	47	50	53	51	0	0	0	0	0	460	486
2008	60	2013-14	23	73	52	57	63	41	55	50	55	51	0	0	0	0	0	497	520
2009	45	2014-15	24	49	71	54	63	63	44	55	49	58	0	0	0	0	0	506	530

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	253	307	384	500	247	193	116	116	0
2005-06	246	312	368	496	250	184	128	128	0
2006-07	246	286	348	480	234	194	132	132	0
2007-08	242	300	343	456	214	156	113	113	0
2008-09	244	288	346	458	214	170	112	112	0
2009-10	242	291	336	437	195	146	101	101	0
2010-11	259	312	364	462	203	150	98	98	0
2011-12	253	303	357	452	199	149	95	95	0
2012-13	259	306	356	460	201	154	104	104	0
2013-14	286	341	391	497	211	156	106	106	0
2014-15	300	344	399	506	206	162	107	107	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2004-05	500	0	0.0%
2005-06	496	-4	-0.8%
2006-07	480	-16	-3.2%
2007-08	456	-24	-5.0%
2008-09	458	2	0.4%
2009-10	437	-21	-4.6%
2010-11	462	25	5.7%
2011-12	452	-10	-2.2%
2012-13	460	8	1.8%
2013-14	497	37	8.0%
2014-15	506	9	1.8%
Change		6	1.2%

# Hinesburg, VT Historical Enrollment

PK-8, 2004-2014





# Hinesburg, VT Projected Enrollment

School District: Hinesburg, CSSU, VT

10/31/2014

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2009	45		2014-15	24	49	71	54	63	63	44	55	49	58	0	0	0	0	0	506	530
2010	50		2015-16	25	55	50	73	55	65	67	45	56	49	0	0	0	0	0	515	540
2011	47		2016-17	26	52	56	52	74	57	69	68	45	57	0	0	0	0	0	530	556
2012	45		2017-18	27	50	53	58	53	76	60	70	69	45	0	0	0	0	0	534	561
2013	52		2018-19	28	57	51	55	59	55	81	61	71	70	0	0	0	0	0	560	588
2014	48	(est.)	2019-20	29	53	58	53	56	61	58	83	62	72	0	0	0	0	0	556	585
2015	48	(est.)	2020-21	30	53	54	60	54	58	65	59	84	63	0	0	0	0	0	550	580
2016	48	(est.)	2021-22	31	53	54	56	61	56	61	66	60	85	0	0	0	0	0	552	583
2017	48	(est.)	2022-23	32	53	54	56	57	63	59	62	67	61	0	0	0	0	0	532	564
2018	49	(est.)	2023-24	33	54	54	56	57	59	67	60	63	68	0	0	0	0	0	538	571
2019	48	(est.)	2024-25	34	53	55	56	57	59	63	68	61	64	0	0	0	0	0	536	570

\*Projections should be updated on an annual basis.

Based on an estimate of births
  Based on children already born
  Based on students already enrolled

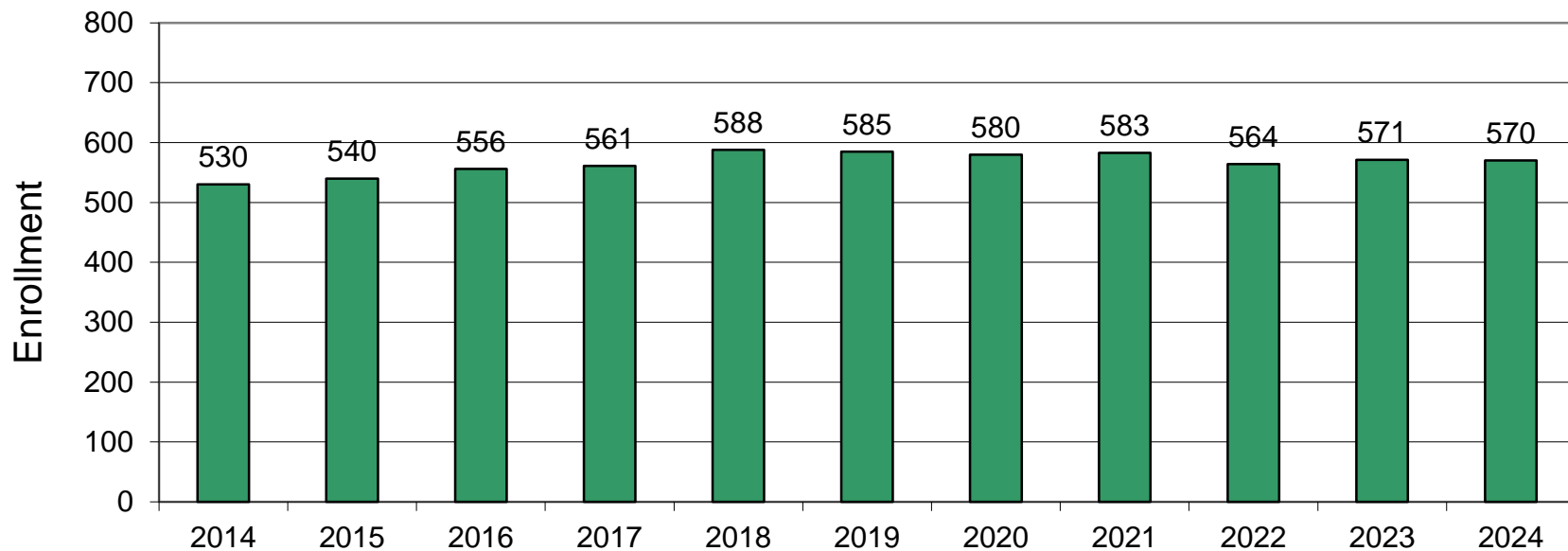
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	300	344	399	506	206	162	107	107	0
2015-16	298	365	410	515	217	150	105	105	0
2016-17	291	360	428	530	239	170	102	102	0
2017-18	290	350	420	534	244	184	114	114	0
2018-19	277	358	419	560	283	202	141	141	0
2019-20	281	339	422	556	275	217	134	134	0
2020-21	279	344	403	550	271	206	147	147	0
2021-22	280	341	407	552	272	211	145	145	0
2022-23	283	342	404	532	249	190	128	128	0
2023-24	280	347	407	538	258	191	131	131	0
2024-25	280	343	411	536	256	193	125	125	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2014-15	506	0	0.0%
2015-16	515	9	1.8%
2016-17	530	15	2.9%
2017-18	534	4	0.8%
2018-19	560	26	4.9%
2019-20	556	-4	-0.7%
2020-21	550	-6	-1.1%
2021-22	552	2	0.4%
2022-23	532	-20	-3.6%
2023-24	538	6	1.1%
2024-25	536	-2	-0.4%
<b>Change</b>		<b>30</b>	<b>5.9%</b>

See "Reliability of Enrollment Projections" section of accompanying letter. Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

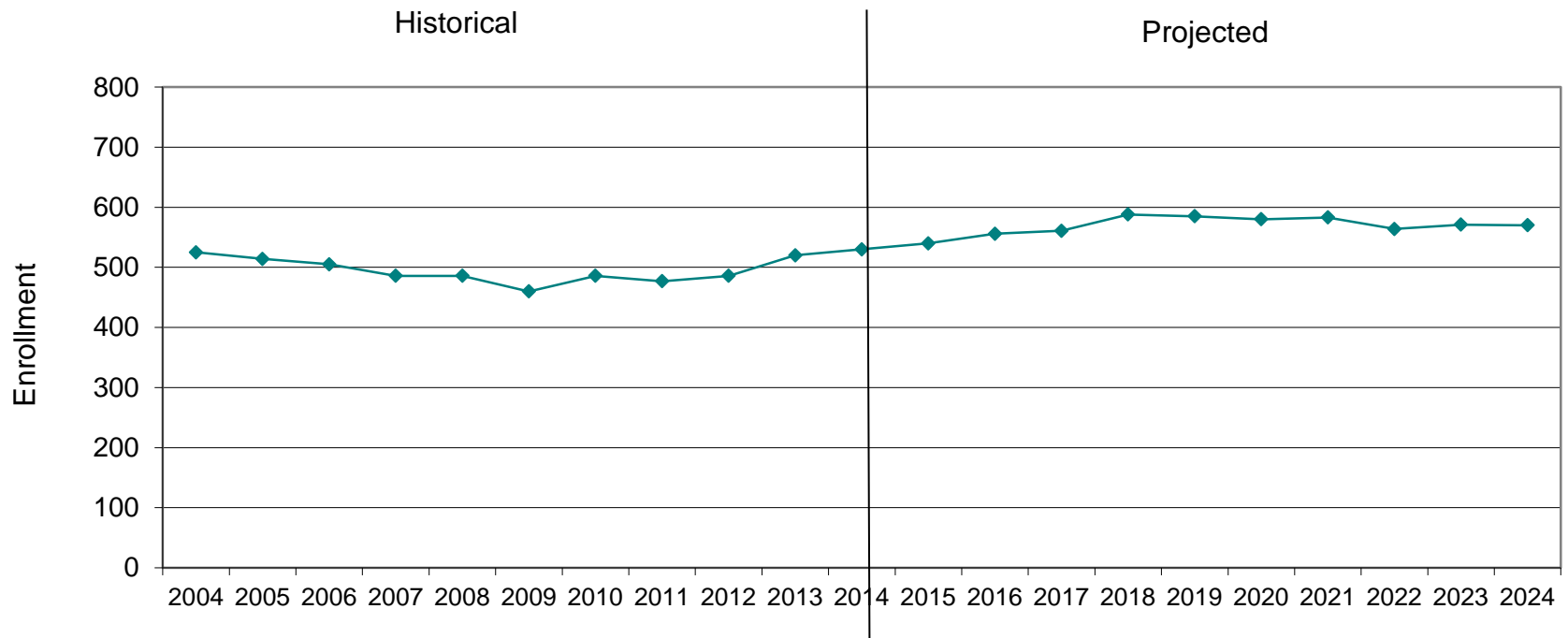
# Hinesburg, VT Projected Enrollment

PK-8 TO 2024 Based On Data Through School Year 2014-15

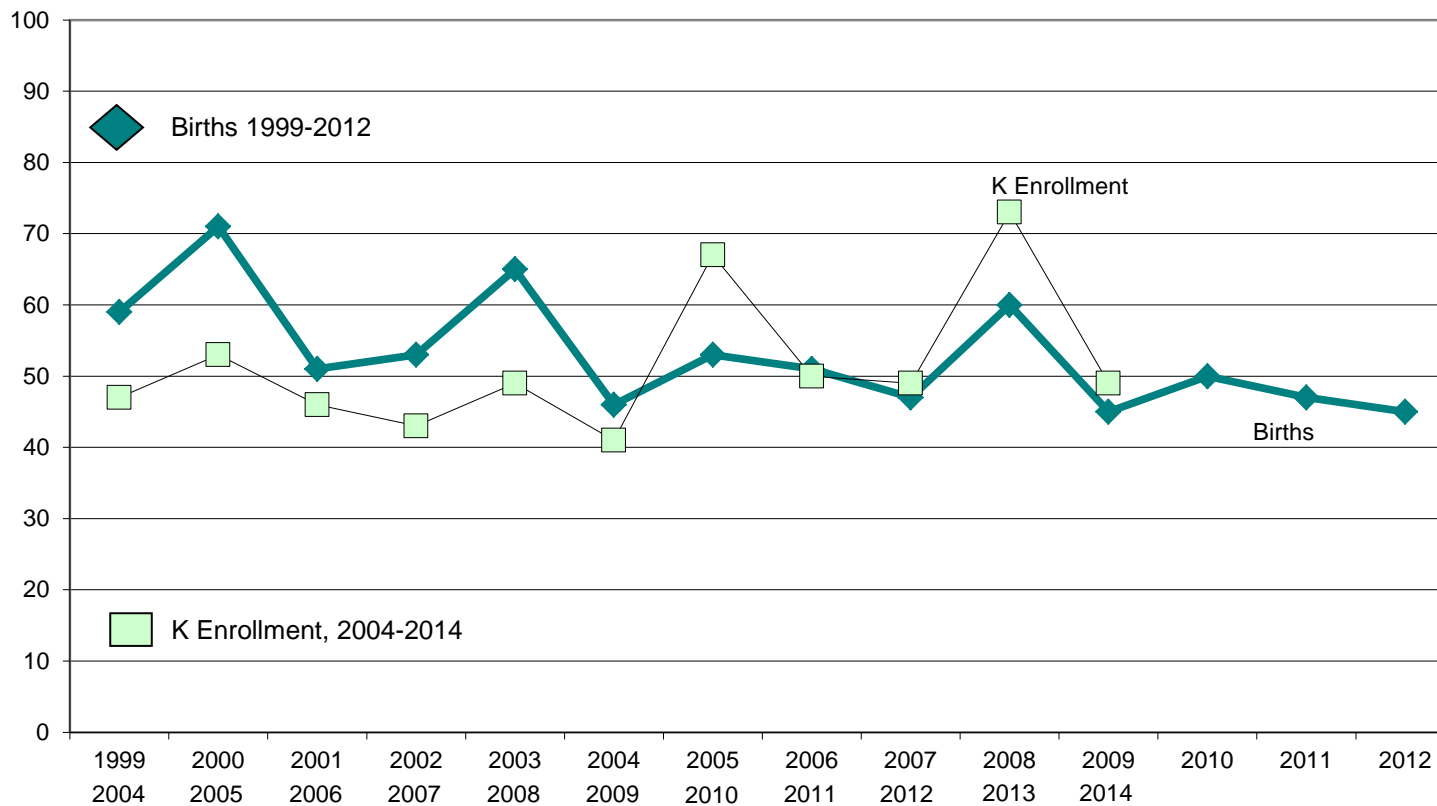


# Hinesburg, VT Historical & Projected Enrollment

**PK-8, 2004-2024**



# Hinesburg, VT Birth-to-Kindergarten Relationship



# Hinesburg, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	34	17
2010	10	0
2011	18	0
2012	10	9
2013	8	2
2014	7 to 7/14	0 to 7/14

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	3

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	N/A

K-12 Special Education Outplaced Students	
2014	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	N/A

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Shelburne, VT Historical Enrollment

School District: Shelburne, CSSU, VT

10/31/2014

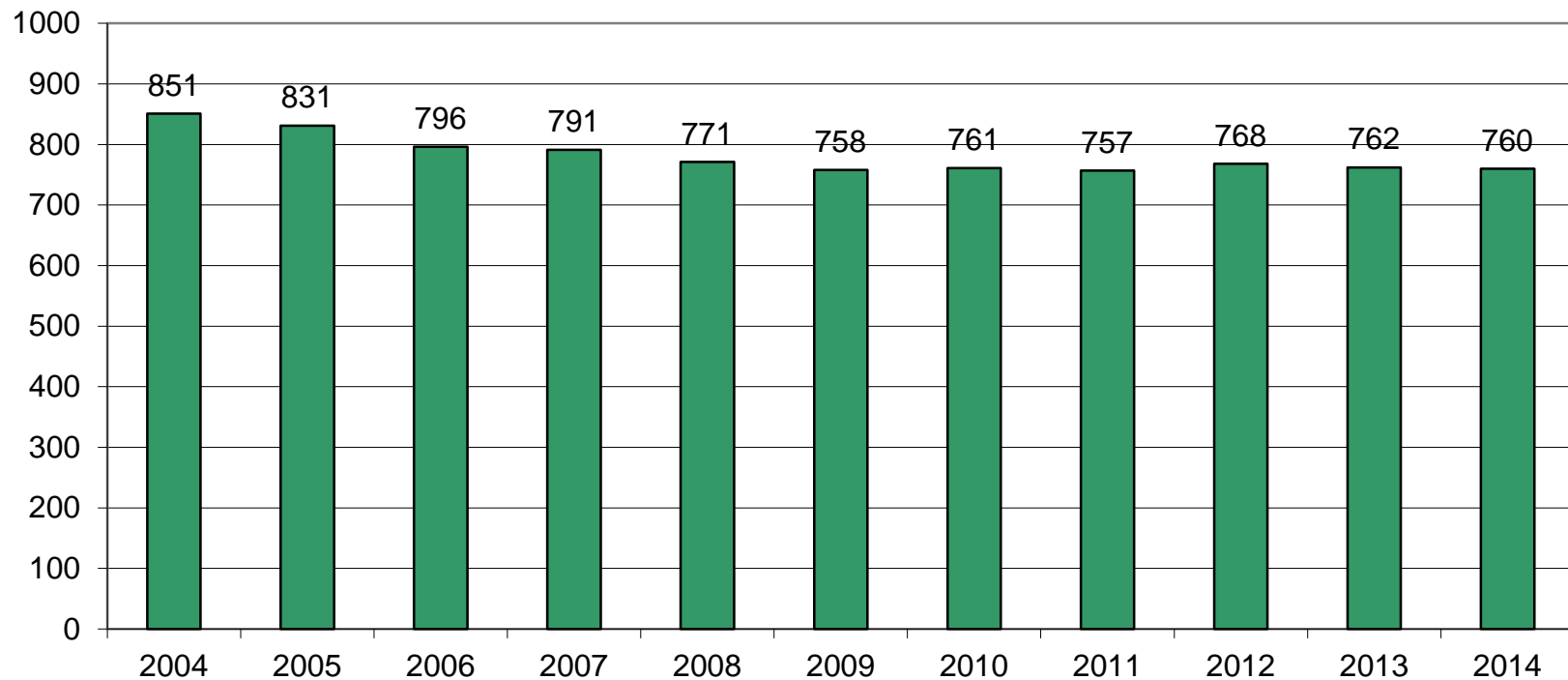
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
1999	69	2004-05	18	74	72	105	83	99	88	112	112	88	0	0	0	0	0	833	851
2000	58	2005-06	17	77	74	74	104	83	102	88	108	104	0	0	0	0	0	814	831
2001	66	2006-07	15	63	81	79	74	102	88	102	86	106	0	0	0	0	0	781	796
2002	60	2007-08	18	92	65	76	79	78	104	91	102	86	0	0	0	0	0	773	791
2003	74	2008-09	20	59	95	68	79	81	79	101	88	101	0	0	0	0	0	751	771
2004	61	2009-10	21	71	66	96	67	82	86	79	101	89	0	0	0	0	0	737	758
2005	64	2010-11	20	67	75	67	101	74	86	89	82	100	0	0	0	0	0	741	761
2006	44	2011-12	17	78	76	83	73	104	73	84	90	79	0	0	0	0	0	740	757
2007	69	2012-13	20	69	86	81	90	79	102	74	81	86	0	0	0	0	0	748	768
2008	49	2013-14	21	84	75	86	81	78	76	104	71	86	0	0	0	0	0	741	762
2009	49	2014-15	19	78	87	77	87	83	79	80	98	72	0	0	0	0	0	741	760

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	433	521	633	833	400	312	200	200	0
2005-06	412	514	602	814	402	300	212	212	0
2006-07	399	487	589	781	382	294	192	192	0
2007-08	390	494	585	773	383	279	188	188	0
2008-09	382	461	562	751	369	290	189	189	0
2009-10	382	468	547	737	355	269	190	190	0
2010-11	384	470	559	741	357	271	182	182	0
2011-12	414	487	571	740	326	253	169	169	0
2012-13	405	507	581	748	343	241	167	167	0
2013-14	404	480	584	741	337	261	157	157	0
2014-15	412	491	571	741	329	250	170	170	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2004-05	833	0	0.0%
2005-06	814	-19	-2.3%
2006-07	781	-33	-4.1%
2007-08	773	-8	-1.0%
2008-09	751	-22	-2.8%
2009-10	737	-14	-1.9%
2010-11	741	4	0.5%
2011-12	740	-1	-0.1%
2012-13	748	8	1.1%
2013-14	741	-7	-0.9%
2014-15	741	0	0.0%
Change		-92	-11.0%

# Shelburne, VT Historical Enrollment

**PK-8, 2004-2014**



# Shelburne, VT Projected Enrollment

School District: Shelburne, CSSU, VT

10/31/2014

Enrollment Projections By Grade*																					
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8	
2009	49		2014-15	19	78	87	77	87	83	79	80	98	72	0	0	0	0	0	0	741	760
2010	52		2015-16	20	75	84	90	79	87	82	81	76	99	0	0	0	0	0	0	753	773
2011	48		2016-17	21	69	81	87	93	79	86	84	77	77	0	0	0	0	0	0	733	754
2012	48		2017-18	22	69	74	83	90	93	78	88	80	78	0	0	0	0	0	0	733	755
2013	58		2018-19	23	83	74	76	86	90	92	80	84	81	0	0	0	0	0	0	746	769
2014	51	(est.)	2019-20	24	73	89	76	78	86	89	94	76	85	0	0	0	0	0	0	746	770
2015	51	(est.)	2020-21	25	74	78	92	78	78	85	91	90	77	0	0	0	0	0	0	743	768
2016	51	(est.)	2021-22	26	74	80	80	95	78	77	87	87	91	0	0	0	0	0	0	749	775
2017	52	(est.)	2022-23	27	75	80	82	83	95	77	79	83	88	0	0	0	0	0	0	742	769
2018	53	(est.)	2023-24	28	76	81	82	85	83	94	79	75	84	0	0	0	0	0	0	739	767
2019	52	(est.)	2024-25	29	74	82	83	85	85	82	96	75	76	0	0	0	0	0	0	738	767

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	412	491	571	741	329	250	170	170	0
2015-16	415	497	578	753	338	256	175	175	0
2016-17	409	495	579	733	324	238	154	154	0
2017-18	409	487	575	733	324	246	158	158	0
2018-19	409	501	581	746	337	245	165	165	0
2019-20	402	491	585	746	344	255	161	161	0
2020-21	400	485	576	743	343	258	167	167	0
2021-22	407	484	571	749	342	265	178	178	0
2022-23	415	492	571	742	327	250	171	171	0
2023-24	407	501	580	739	332	238	159	159	0
2024-25	409	491	587	738	329	247	151	151	0

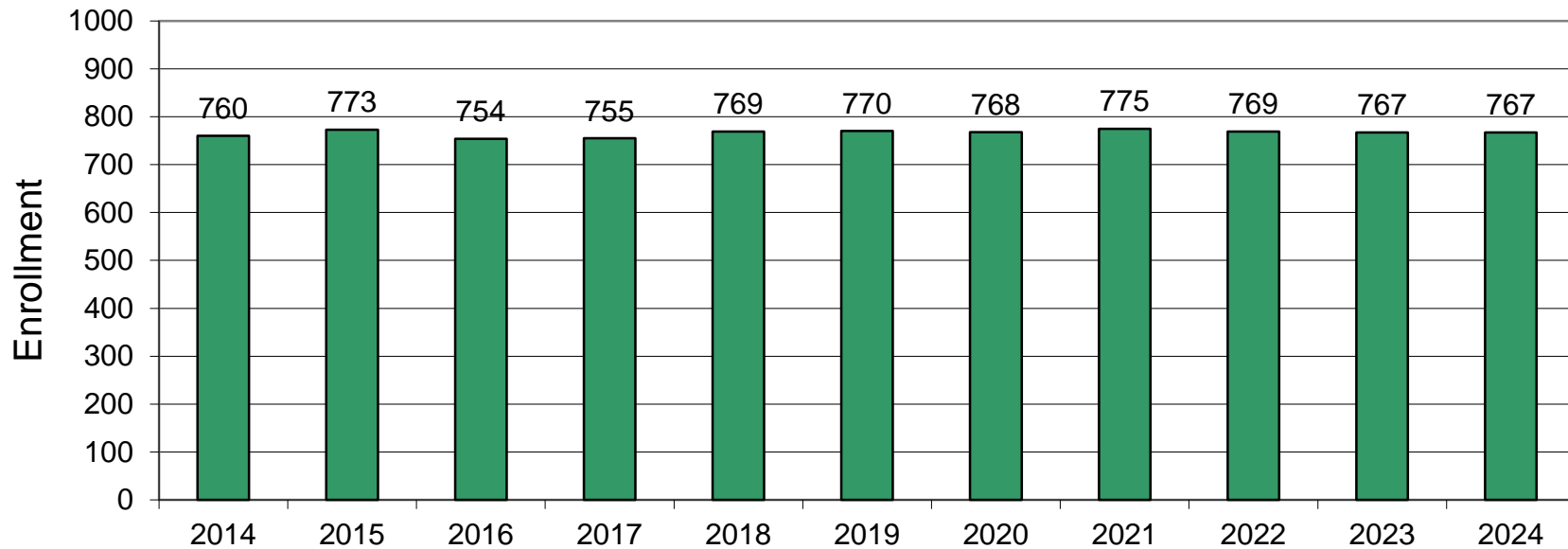
Projected Percentage Changes			
Year	K-8	Diff.	%
2014-15	741	0	0.0%
2015-16	753	12	1.6%
2016-17	733	-20	-2.7%
2017-18	733	0	0.0%
2018-19	746	13	1.8%
2019-20	746	0	0.0%
2020-21	743	-3	-0.4%
2021-22	749	6	0.8%
2022-23	742	-7	-0.9%
2023-24	739	-3	-0.4%
2024-25	738	-1	-0.1%
Change		-3	-0.4%

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.



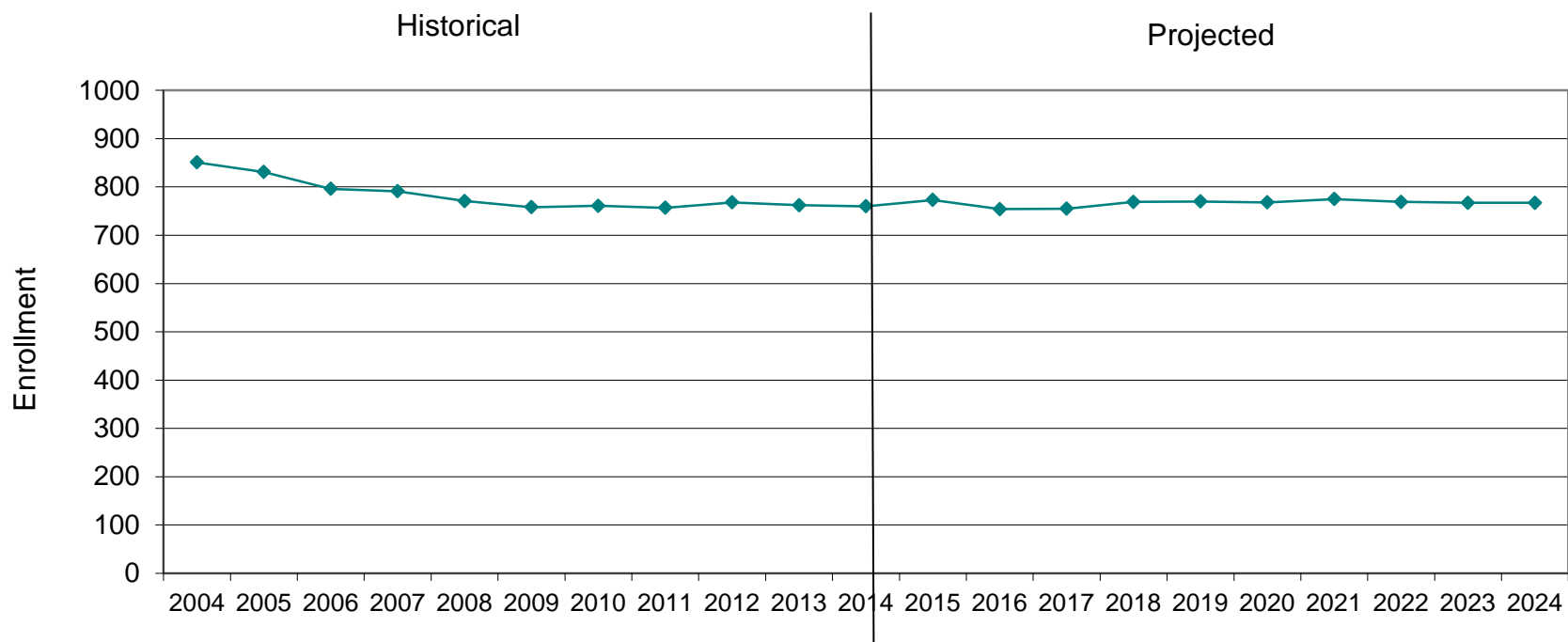
# Shelburne, VT Projected Enrollment

PK-8 TO 2024 Based On Data Through School Year 2014-15

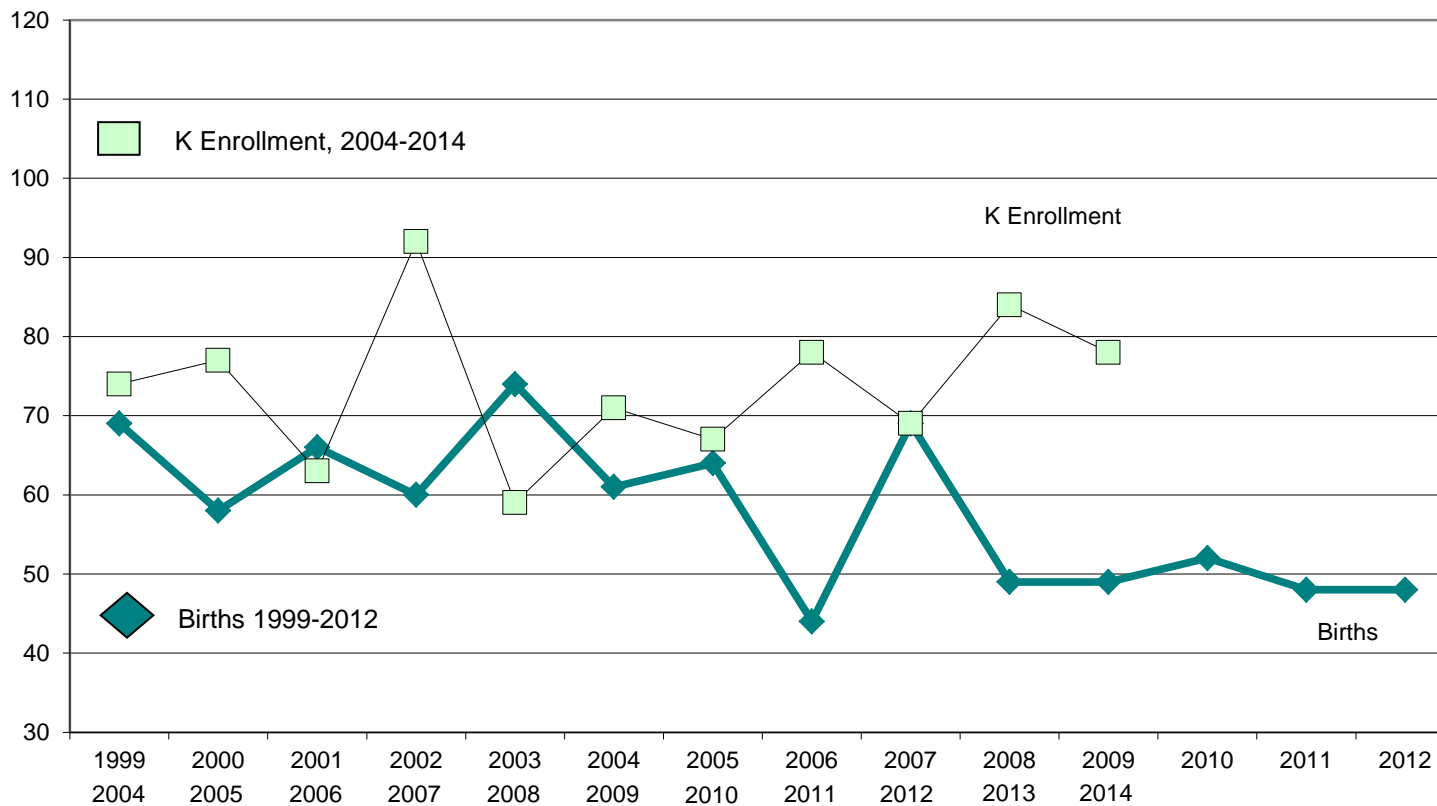


# Shelburne, VT Historical & Projected Enrollment

**PK-8, 2004-2024**



# Shelburne, VT Birth-to-Kindergarten Relationship



# Shelburne, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	32	11
2010	14	100
2011	18	9
2012	13	12
2013	27	82
2014	17 to 9/14	4 to 9/14

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	5

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	N/A

K-12 Special Education Outplaced Students	
2014	1

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	N/A

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# Williston, VT Historical Enrollment

School District: Williston, CSSU, VT

10/31/2014

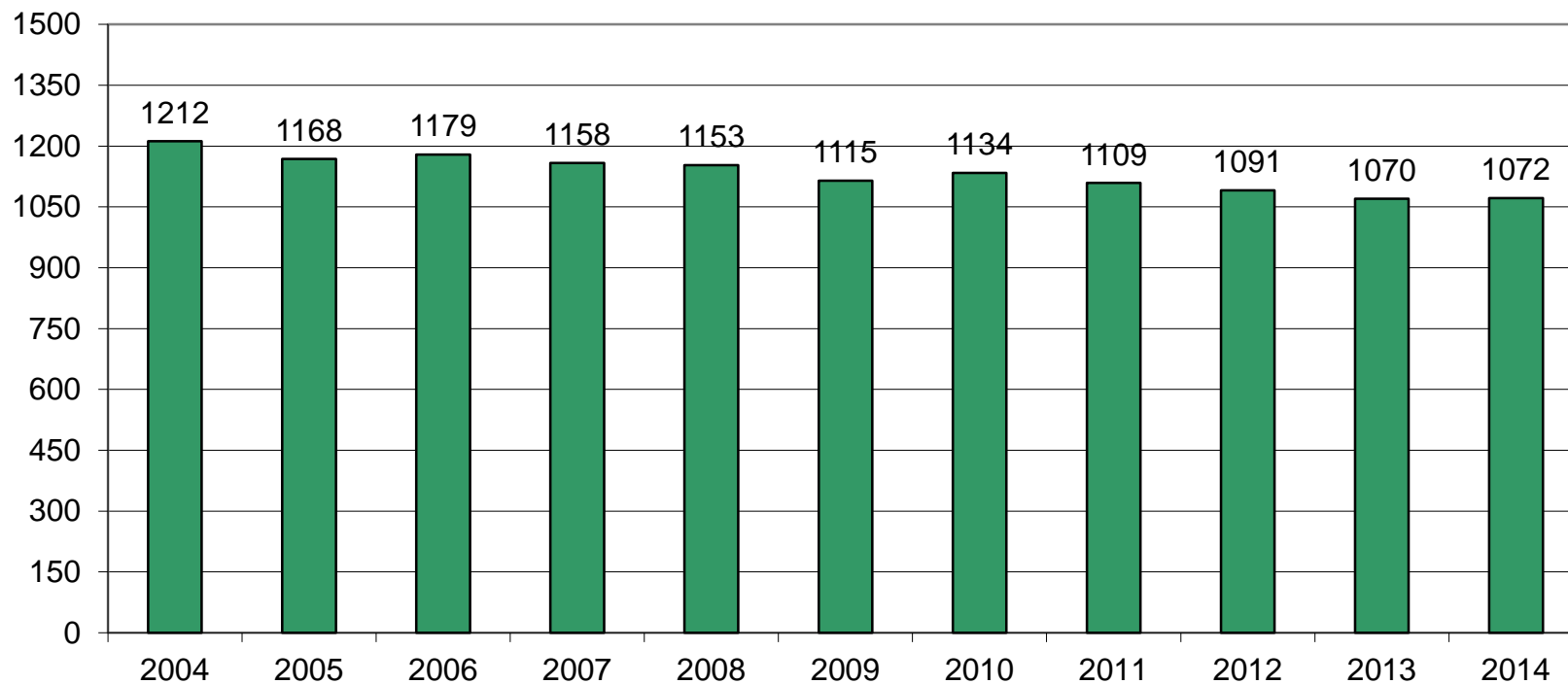
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
1999	99	2004-05	40	117	127	121	110	134	150	139	135	139	0	0	0	0	0	1172	1212
2000	110	2005-06	41	101	122	129	119	113	131	143	139	130	0	0	0	0	0	1127	1168
2001	95	2006-07	51	112	117	120	137	122	107	138	145	130	0	0	0	0	0	1128	1179
2002	87	2007-08	53	101	116	120	137	124	107	137	143	143	0	0	0	0	0	1105	1158
2003	98	2008-09	46	125	118	121	119	121	133	128	103	139	0	0	0	0	0	1107	1153
2004	82	2009-10	40	109	131	115	128	113	117	131	131	100	0	0	0	0	0	1075	1115
2005	83	2010-11	38	105	108	135	117	128	121	115	134	133	0	0	0	0	0	1096	1134
2006	90	2011-12	57	99	102	111	128	116	128	121	116	131	0	0	0	0	0	1052	1109
2007	106	2012-13	48	110	108	105	107	133	123	123	121	113	0	0	0	0	0	1043	1091
2008	65	2013-14	40	83	116	109	106	108	139	125	122	122	0	0	0	0	0	1030	1070
2009	77	2014-15	48	95	93	116	109	118	108	137	123	125	0	0	0	0	0	1024	1072

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	609	759	898	1172	563	413	274	274	0
2005-06	584	715	858	1127	543	412	269	269	0
2006-07	608	715	853	1128	520	413	275	275	0
2007-08	594	718	825	1105	511	387	280	280	0
2008-09	604	737	865	1107	503	370	242	242	0
2009-10	596	713	844	1075	479	362	231	231	0
2010-11	593	714	829	1096	503	382	267	267	0
2011-12	556	684	805	1052	496	368	247	247	0
2012-13	563	686	809	1043	480	357	234	234	0
2013-14	522	661	786	1030	508	369	244	244	0
2014-15	531	639	776	1024	493	385	248	248	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2004-05	1172	0	0.0%
2005-06	1127	-45	-3.8%
2006-07	1128	1	0.1%
2007-08	1105	-23	-2.0%
2008-09	1107	2	0.2%
2009-10	1075	-32	-2.9%
2010-11	1096	21	2.0%
2011-12	1052	-44	-4.0%
2012-13	1043	-9	-0.9%
2013-14	1030	-13	-1.2%
2014-15	1024	-6	-0.6%
Change		-148	-12.6%

# Williston, VT Historical Enrollment

**PK-8, 2004-2014**



# Williston, VT Projected Enrollment

School District: Williston, CSSU, VT

10/31/2014

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2009	77		2014-15	48	95	93	116	109	118	108	137	123	125	0	0	0	0	0	1024	1072
2010	91		2015-16	49	108	103	94	115	115	122	107	136	123	0	0	0	0	0	1023	1072
2011	61		2016-17	50	72	118	104	93	121	119	120	106	136	0	0	0	0	0	989	1039
2012	82		2017-18	51	97	78	120	103	98	125	118	119	106	0	0	0	0	0	964	1015
2013	71		2018-19	52	84	106	79	119	109	101	123	117	119	0	0	0	0	0	957	1009
2014	76	(est.)	2019-20	53	90	91	107	78	125	113	100	122	117	0	0	0	0	0	943	996
2015	76	(est.)	2020-21	54	90	98	92	106	82	129	112	99	122	0	0	0	0	0	930	984
2016	73	(est.)	2021-22	55	87	98	99	91	112	85	127	111	99	0	0	0	0	0	909	964
2017	76	(est.)	2022-23	56	90	95	99	98	96	116	84	126	111	0	0	0	0	0	915	971
2018	75	(est.)	2023-24	57	88	98	96	98	103	99	115	83	126	0	0	0	0	0	906	963
2019	75	(est.)	2024-25	58	89	96	99	95	103	107	98	114	83	0	0	0	0	0	884	942

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	531	639	776	1024	493	385	248	248	0
2015-16	535	657	764	1023	488	366	259	259	0
2016-17	508	627	747	989	481	362	242	242	0
2017-18	496	621	739	964	468	343	225	225	0
2018-19	497	598	721	957	460	359	236	236	0
2019-20	491	604	704	943	452	339	239	239	0
2020-21	468	597	709	930	462	333	221	221	0
2021-22	487	572	699	909	422	337	210	210	0
2022-23	478	594	678	915	437	321	237	237	0
2023-24	483	582	697	906	423	324	209	209	0
2024-25	482	589	687	884	402	295	197	197	0

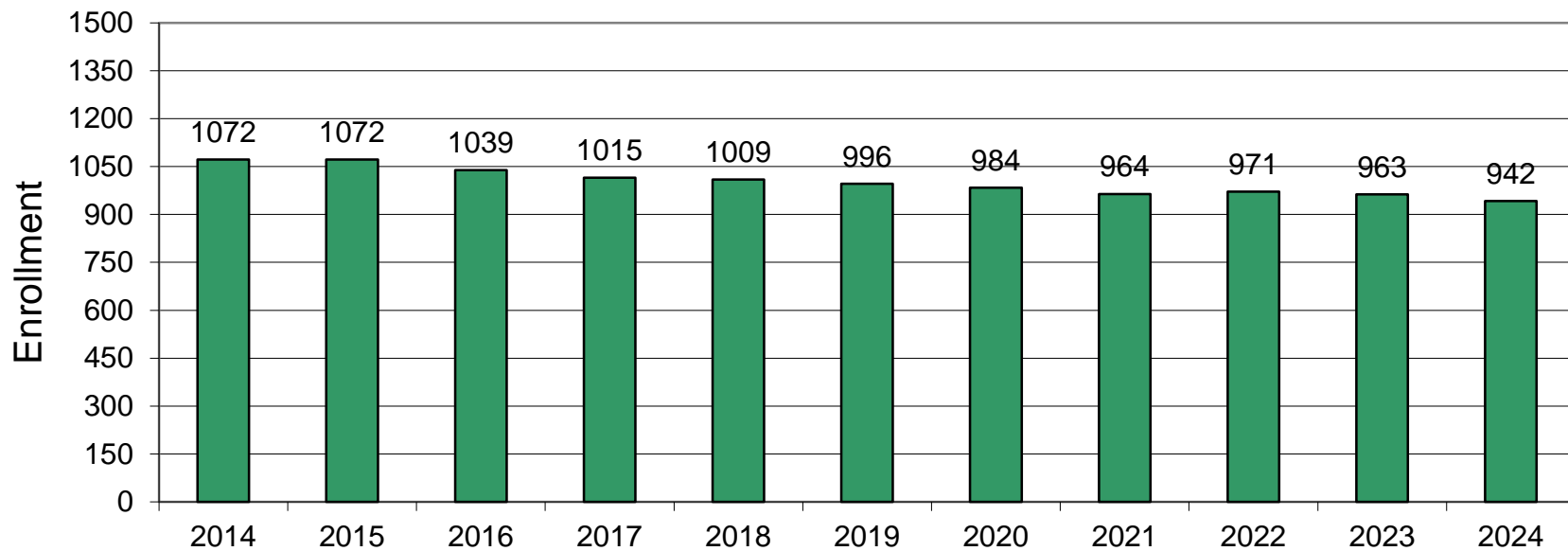
Projected Percentage Changes			
Year	K-8	Diff.	%
2014-15	1024	0	0.0%
2015-16	1023	-1	-0.1%
2016-17	989	-34	-3.3%
2017-18	964	-25	-2.5%
2018-19	957	-7	-0.7%
2019-20	943	-14	-1.5%
2020-21	930	-13	-1.4%
2021-22	909	-21	-2.3%
2022-23	915	6	0.7%
2023-24	906	-9	-1.0%
2024-25	884	-22	-2.4%
Change		-140	-13.7%

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

# Williston, VT Projected Enrollment

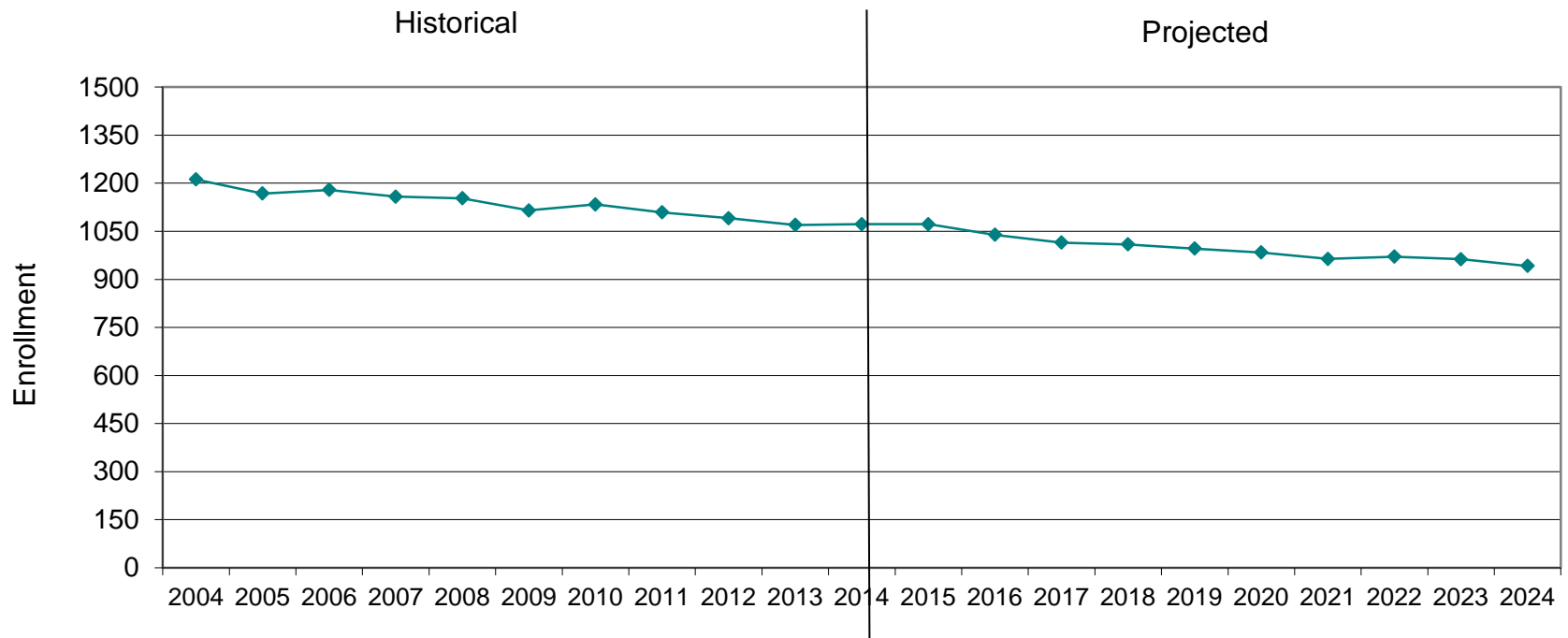
PK-8 TO 2024 Based On Data Through School Year 2014-15



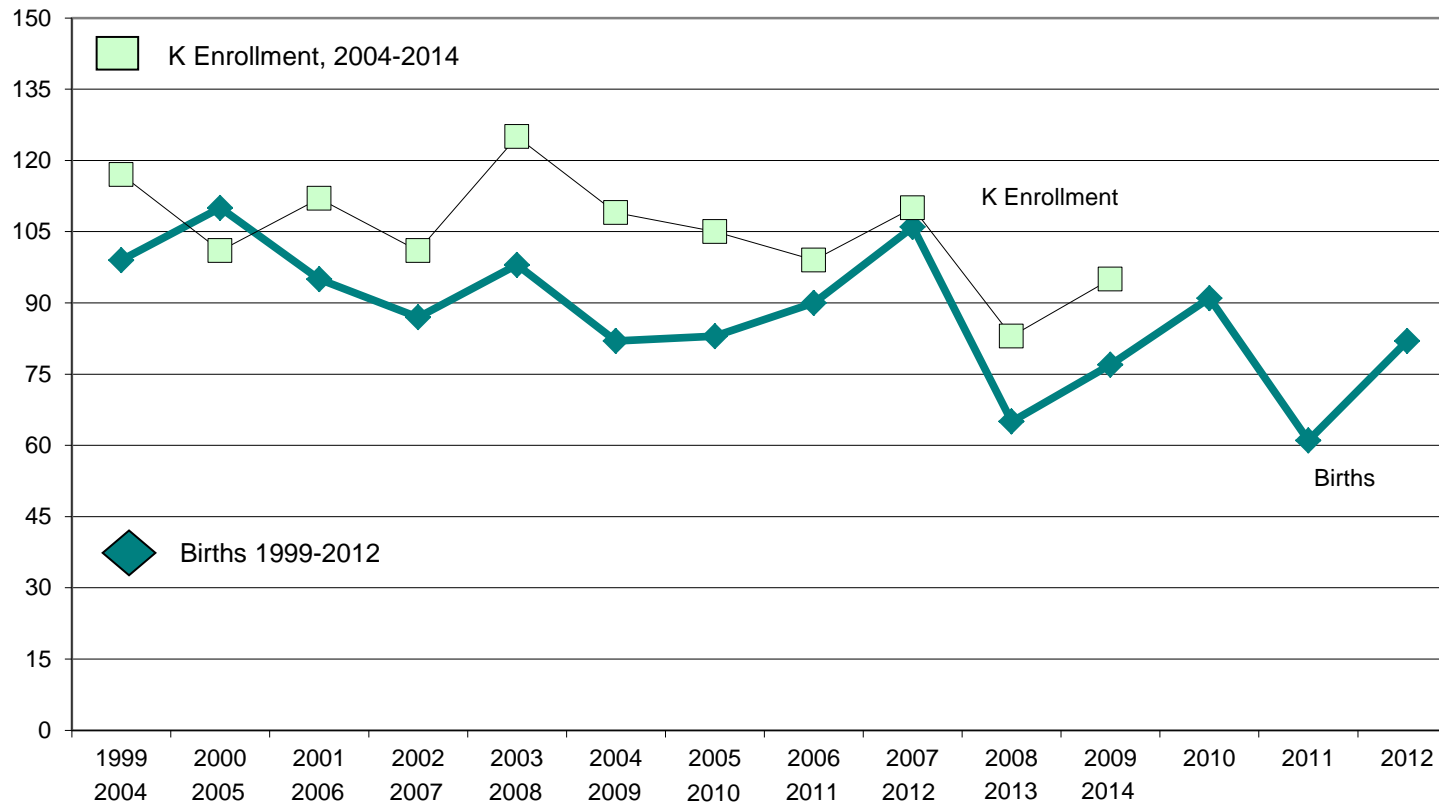


# Williston, VT Historical & Projected Enrollment

**PK-8, 2004-2024**



# Williston, VT Birth-to-Kindergarten Relationship



# Williston, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	18	12
2010	24	8
2011	11	65
2012	20	4
2013	16	83
2014	17 to 9/14	74 to 9/14

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	N/A	N/A
2010-11	N/A	N/A
2011-12	N/A	N/A
2012-13	N/A	N/A
2013-14	N/A	N/A
2014-15	N/A	N/A

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A

K-12 Home-Schooled Students	
2014	18

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	N/A

K-12 Special Education Outplaced Students	
2014	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	N/A

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.