

HINESBURG COMMUNITY SCHOOL BUDGET REDUCTIONS 2010-2011

TIER ONE REDUCTIONS		TIER TWO REDUCTIONS		TIER THREE REDUCTIONS
Eliminate the Community Early Educator Position	\$45,393.00	An additional 7.5% reduction in Instructional Supplies	\$8,456.00	*All TIER THREE reductions will have a direct impact on instructional programming. Currently evaluating our delivery model to determine how best to meet this financial objective.
Transportation Reduction of an after school Activity Run	\$7,000.00	An additional 7.5% reduction in Instructional Textbooks	\$6,577.00	
Reduction in Copier Agreement	\$12,000.00	An additional 7.5% reduction in Instructional Equipment	\$3,558.00	
Reduction in Health Insurance Premiums	\$13,933.00	Reduction of the Planning Room Position by 80%	\$44,900.00	
Reduction of 7.5% in textbooks across all instructional areas of the budget	\$6,577.00	Reduction of the Family Consumer Science Position from 60% to 50%	\$8,118.00	
Reduction of 7.5 % in equipment across all areas of the budget	\$3,758.00	Net Revenue from After School Care Program	\$30,000.00	
Reduction in 7.5% of instructional supplies across all Instructional areas of the budget	\$8,456.00	Reduce B Teams for Basketball and Soccer	\$12,532.00	
Reduction in Special Education Administrative Assistant Position	\$10,279.00	Reduce After School Enrichment Program Activities	\$16,095.00	
Reduction of one bus run morning and afternoon	\$23,000.00		\$130,236.00	
Medic Aid to fund 20% of the Special Education Assistant Position	\$15,000.00			
Eliminate the Courier Service	\$6,408.00	Tier 2 Total	\$130,236.00	
Tier 1 Total	\$151,804.00	(plus Tier 1)	\$151,804.00	
		TOTAL	\$282,040.00	