

Hinesburg School District
Tax Rate Estimate 2012-2013

	7499582	7499582	7499582	7499582	7499582	7499582	7499582	7499582	7499582	7499582
	0.0%	0.5%	1.0%	1.5%	2.0%	2.5%	3.0%	3.5%	4.0%	baseline plus tier "o"
1 District Expenditure Budget	\$7,499,582 0	\$7,537,080 \$37,498	\$7,574,578 \$74,996	\$7,612,076 \$112,494	\$7,649,574 \$149,992	\$7,687,072 \$187,490	\$7,724,569 \$224,987	\$7,762,067 \$262,485	\$7,799,565 \$299,983	\$8,131,878 \$632,296
2 Local Revenue Estimate	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772	\$1,218,772
NET	\$6,280,810	\$6,318,308	\$6,355,806	\$6,393,304	\$6,430,802	\$6,468,300	\$6,505,797	\$6,543,295	\$6,580,793	\$6,913,106
3 Equalized Pupil Count	459.99	459.99	459.99	459.99	459.99	459.99	459.99	459.99	459.99	459.99
Spending Per Pupil	\$13,654	\$13,736	\$13,817	\$13,899	\$13,980	\$14,062	\$14,143	\$14,225	\$14,306	\$15,029
4 Base Amount	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723
Spending Adjustment	156.531	157.466	158.400	159.335	160.269	161.204	162.139	163.073	164.008	172.290
5 Statewide Tax Rate	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
6 Anticipated equalized district homestead tax rate to be prorated	\$1.3931	\$1.4014	\$1.4098	\$1.4181	\$1.4264	\$1.4347	\$1.4430	\$1.4514	\$1.4597	\$1.5334
% of students not in a union	65.69%	65.69%	65.69%	65.69%	65.69%	65.69%	65.69%	65.69%	65.69%	65.69%
portion of tax rate to be assessed	\$0.9151	\$0.9206	\$0.9261	\$0.9315	\$0.9370	\$0.9425	\$0.9479	\$0.9534	\$0.9589	\$1.0073
CLA	95.49%	95.49%	95.49%	95.49%	95.49%	95.49%	95.49%	95.49%	95.49%	95.49%
local K-8 homestead tax	\$0.9584	\$0.9641	\$0.9698	\$0.9755	\$0.9813	\$0.9870	\$0.9927	\$0.9984	\$1.0041	\$1.0548
	1.83%	2.44%	3.05%	3.66%	4.27%	4.87%	5.48%	6.09%	6.70%	12.09%