

# CHITTENDEN SOUTH SUPERVISORY UNION

## ASSESSMENTS/SERVICES

### Proposed Budget

	Adopted 2010-2011	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
<b>Hinesburg School District</b>					
Office of the Supt.	\$ 86,254	\$ 86,443	\$ 94,077	\$ 107,934	\$ 110,344
SU Board & Annual Audit				\$ 2,683	\$ 9,789
Human Resources	\$ 44,828	\$ 47,101	\$ 51,254	\$ 56,700	\$ 59,123
Fiscal Services	\$ 53,735	\$ 51,632	\$ 55,202	\$ 62,551	\$ 65,987
Student Services Admin.	\$ 7,779	\$ 8,433	\$ 7,674	\$ 9,771	\$ 10,935
<b>Summary - Core Services</b>	<b>\$ 192,596</b>	<b>\$ 193,609</b>	<b>\$ 208,207</b>	<b>\$ 239,639</b>	<b>\$ 256,178</b>
Technology	\$ 85,227	\$ 93,313	\$ 99,097	\$ 106,548	\$ 111,201
Early Learning Partnership	\$ 7,124	\$ 5,707	\$ 4,766	\$ 7,084	\$ 7,084
Courier Service	\$ -	\$ -	\$ -	\$ -	\$ -
CY Program	\$ 7,614	\$ 7,900	\$ 8,071	\$ 22,421	\$ 53,685
Food Services	\$ 61,117	\$ 62,971	\$ 66,758	\$ 70,841	\$ 72,672
Transportation	\$ 267,511	\$ 214,816	\$ 200,216	\$ 239,744	\$ 255,339
Psychological Services	\$ 68,101	\$ 67,370	\$ 71,561	\$ 74,561	\$ 77,478
Occupational Therapy	\$ 23,763	\$ 24,011	\$ 26,287	\$ 27,669	\$ 27,145
CIS - Early Intervention	\$ 47,202	\$ 44,507	\$ 39,478	\$ 50,917	\$ 39,467
English Language Learners	\$ 31,952	\$ 31,270	\$ 31,926	\$ 35,016	\$ 35,205
Math Coordinators	\$ 8,564	\$ 8,659	\$ -	\$ -	\$ -
<b>Summary - Purchased Services</b>	<b>\$ 608,175</b>	<b>\$ 560,524</b>	<b>\$ 548,160</b>	<b>\$ 634,801</b>	<b>\$ 679,276</b>
<b>TOTAL</b>	<b>\$ 800,771</b>	<b>\$ 754,133</b>	<b>\$ 756,367</b>	<b>\$ 874,440</b>	<b>\$ 935,454</b>