

Capital improvements needed to be addressed in 5 years

THCS FACILITY

TIM PEET

11-25-2013

Year 2014

- 1) Replace main fire alarm panel (\$37,120)
- 2) Install chimney liners in 1969 chimneys (\$10,828.00)
- 3) Install new breaching in 1969 boiler room (\$10,515.00)
- 4) Replace panic hardware on one set of back entrance doors (\$1,800.00)

Total for 2014 \$60,263

Year 2015

- 1) Paint exterior of 1998 addition (\$8,000.00 to \$12,000.00 estimate dated 10/27/10)
- 2) Paint lamp posts in upper parking lot and flag pole (4,640.00)
- 3) Replace carpeting in library and Wainer learning center (\$20,100.00 proposal dated 9/14/11)

Year 2016

- 1) Replace the roof on the rest of the 1969 addition (\$ 87,000.00 rough estimate)
- 2) Replace automatic floor machine (\$ 6,000.00 estimate dated 9/15/11)
- 3) Replace steam cooker in kitchen (\$20,000.00 estimate dated 9/15/11)

Year 2017

- 1) Replace carpeting in middle school classrooms (\$20,365.00 proposal dated 9/14/11)
- 2) Replace Blodgett ovens in kitchen (\$6,700.00 each rough estimate)

Year 2018

- 1) Remove green house in room #46 and replace with window (\$15,000 rough estimate)

Items that will need to be addressed within ten years

- 1) Replace roof over 1998 addition (\$82,000.00 rough estimate)
 - 2) Replace roof over 1952 addition (\$45,000.00 rough estimate)
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FY 14-15 Plant Operations & Maintenance

Function Area	Object Code	Description	2013/2014 Revised Budget	Baseline FY2015	2015 Proposed Budget	Dollar Change vs. Baseline
2600	330	Professional Svcs	33,000	33,000	60,263	27,263
2600	330	Prof Svcs - Annual Maint	31,069	31,069	37,510	6,441
2600	411	Water & Sewer	7,500	7,500	7,500	0
2600	421	Disposal Services	4,000	4,000	4,000	0
2600	422	Snow Plowing Svcs.	7,500	7,500	7,500	0
2600	424	Lawn Care Svcs.	3,500	3,500	1,500	(2,000)
2600	430	Repairs/Maintenance	7,200	7,200	7,200	0
2600	431	Boiler Repairs	1,400	1,400	1,400	0
2600	442	Rental of Equipment	200	200	200	0
2600	580	Travel	625	625	625	0
2600	610	Supplies	26,500	26,500	26,500	0
2600	611	Uniforms	700	700	700	0
2600	621	Natural Gas	31,800	18,323	18,323	0
2600	622	Electricity	78,720	75,915	75,915	0
2600	624	Fuel Oil	5,389	9,671	9,671	0
2600	626	Gasoline	729	559	559	0
2600	730	Equipment	5,000	5,000	5,000	0
2600	733	Furniture/Fixtures	3,000	3,000	3,000	0
2600	810	Dues & Fees	0	0	0	0
2600 Totals - Pl Op & Maint			247,832.00	235,662.00	267,366.00	31,704

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Prepared by HCS 11/25/2013

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**HINESBURG COMMUNITY SCHOOL
FY14-15 MAINTENANCE PROJECTS & ANNUAL SVCS**

PROJECTS	DESCRIPTIONS	COST	CODE
1. PROFESSIONAL SVCS:	Install Chimney Liners in '69 Chimneys	10,828.00	330
	Install New Breaching in '69 Boiler Room	10,515.00	330
	Replace Panic Hardware on One Set of Back Entrance Doors	1,800.00	330
	Replace Main Fire Alarm Panel	37,120.00	330
	Professional Services Sub-Totals:	60,263.00	
2. ANNUAL SERVICES: (Incl: Ventilation)	Fire Extinguisher Inspection-Semiannually (Fire Pro-Tec)	400.00	330
	Fire Alarm Inspection/Cleaning (Omega Electric)	3,500.00	330
	Fire Sprinkler Inspection (Advanced Sprinkler)	650.00	330
	LED Outside Lighting Upgrades	6,000.00	330
	Duct Work in White Bldg (NE Air Systems)	3,500.00	330
	Seal Upper Parking Lot & Bus Loop & Fire Road (New Vendor??)	10,000.00	330
	Re-finish Gym Floor (Empire Janitorial)	2,900.00	330
	Carpet Cleaners - Office & Guidance Suites - (July/Dec)	1,500.00	330
	Pest Management (Pest Pro)	900.00	330
	Elevator Services-Qtrly (Green Mtn Elevator)	1,500.00	330
	Annual Elevator Inspection (Vt Elevator Inspection Svcs)	500.00	330
	Steam Kettle Servicing (Commercial Svcs)	800.00	330
	Ansel System Inspections	360.00	330
	Boiler & Burner Service (Therrien Boiler)	1,500.00	330
	Door Runners (35wks@82 & 17wks@37winter) (UniFirst)	3,500.00	330
		Other Prof. Annual Svcs. Sub-Totals:	37,510.00
3. REPAIRS/MAINTENANCE:	Misc. Kitchen Repairs (Repl Garbage Disposal, etc)	2,200.00	430
	Misc. Pl. Operation Repairs	5,000.00	430
4. LAWN CARE SVCS:	Mulch Upper & Lower Parking Lots & Bus Loading Area (Cliffords, Agway)	1,000.00	424
	Grounds & Field Maintenance	500.00	424
5. EQUIPMENT:	Replacement: Air Handler Motors, Fire Ext., etc	5,000.00	730
	Furniture/Fixtures	3,000.00	733
	Repairs & Equip Sub-totals:	16,700.00	
	Grand Totals :	114,473.00	

PROJECTS MUST NOT BE ENCUMBERED BEFORE July 1, 2014

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Summer projects 2013

- 1) Service ice machine (completed 6/28/13)
- 2) Repair fuel tank manhole cover (completed 8/21/13)
- 3) Have ¾ wing converted to DDC (temp controls of VT)
- 4) Repair broken sections of sidewalk (Dave Newton) (completed 8/7/13)
- 5) Replace roof on wt. bldg. elevator shaft (evergreen roofing) (completed 7/25/13)
- 6) Have storm drains in lower parking lot cleaned (P&P septic) (completed 5/15/13)
- 7) Service air handlers (completed 7/18/13)
- 8) Service unit heaters (completed 7/2/13)
- 9) Service hot water heaters (completed 7/29/13)
- 10) Change oil filters on air line (completed 7/29/13)
- 11) Clean condenser coils on cooler and freezer (completed 6/28/13)
- 12) Have steam kettle serviced (commercial services) (completed 6/19/13)
- 13) Paint exterior doors of ¾ wing (completed 7/12/13)
- 14) Paint exterior door room 36 (completed 7/16/13)
- 15) Paint exterior doors of boiler room and kitchen (completed 7/17/13)
- 16) Paint kitchen floor (completed 7/30/13) **Used 2 gallons of paint**
- 17) Touchup paint on side entrance canopy (completed 8/21/13)
- 18) Check folding walls in middle school /Flex space (completed 7/1/13)
- 19) Remove radiation covers and clean radiation in 1952 wing (completed 6/26/13)
- 20) Service rooftop fans (completed 7/12/13)
- 21) Clean filters on AC units (completed 7/22/13)
- 22) Clean out entrance grates (completed 8/23/13)
- 23) Trim shrubs (completed 7/11/13)
- 24) Trim edges of fields (completed 8/7/13)
- 25) Program time clock for 116 lights (completed 8/19/13)
- 26) Have duct work cleaned in 1952 wing (Chucks Heating)(completed 7/22/13)
- 27) Spray weeds with roundup June/August (completed 8/12/13)
- 28) Have boilers and burners serviced completed 4/26/13
- 29) Have gym floor refinished (Frank Merola) (completed 8/5/13)
- 30) Seal asphalt in upper parking lot and bus lane (VT pavement maintenance) **unable to complete**
- 31) Have main office and guidance suite carpets cleaned (Clint West) (completed 7/5/13)
- 32) Install cctv system (completed 8/2/13)
- 33) Run wiring for cctv cameras (completed 8/1/13)
- 34) **Lube all lock cylinders**
- 35) Repair eroded areas of lawns (completed 8/12/13)
- 36) Prune suckers from trees (completed 6/19/13)
- 37) Prune dead branches from trees (completed 7/12/13)
- 38) Patch and paint 1952 exterior doors completed 4/26/13
- 39) Upgrade door access software (Safetek) (completed 8/16/13)
- 40) Have white bldg. painted (Heritage environmental) (completed 10/4/13)
- 41) Install water fountain in cafeteria (completed 7/19/13)
- 42) Install new panic hardware on white bldg. exterior doors (completed 8/15/13)
- 43) Install new locksets on white bldg. 1st floor doors (completed 9/6/13)
- 44) Paint flag pole (Heritage Environmental) (completed 9/20/13)

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Summer 2012 Maintenance Items

- 1) Rebuild garbage disposal in kitchen completed 7/12/12
- 2) Service ice machine in kitchen completed 6/25/12
- 3) Remove radiation covers and vacuum baseboard radiation in 1998 and 1956 wings completed 7/2/12
- 4) Paint side entrance canopy completed 7/12/12
- 5) Paint locker room floors completed 6/20/12
- 6) Repair eroded areas of lawn on walkway leading from parking lot to playground completed 7/30/12
- 7) Service air handlers completed 7/19/12
- 8) Service roof top fans completed 7/10/12
- 9) Clean filters on A.C. units completed 7/6/12
- 10) Have steam kettle serviced (commercial services) completed 6/29/12
- 11) Service folding walls in middle school / flex space completed 6/18/12
- 12) Clean out entrance grates completed 4/26/12
- 13) Clean coils on cooler & freezer compressors cooler 6/25/12
- 14) Repair service sink in ¾ wing custodial closet completed 7/17/12
- 15) Paint lower half of gym walls completed 6/26/12
- 16) Replace front and back entrance doors (Kamco) completed 8/28/12
- 17) Replace floor tile in bathroom B49 completed 6/29/12
- 18) Replace floor tile around toilets in staff bathrooms completed 6/27/12
- 19) Paint railing in main lobby completed 7/2/12
- 20) Service hot water heaters completed 7/23/12
- 21) Service unit heaters completed 7/5/12
- 22) Trim shrubs completed 7/10/12
- 23) Trim back edges of fields completed 7/12/12
- 24) Program time clock for RT 116 lights completed 7/20/12
- 25) Have clogged drain in boiler room cleared (P&P septic) completed 6/15/12
- 26) Replace zone valve for room #54 completed 8/1/12
- 27) Prune dead branches from trees in island completed 7/13/12
- 28) Prune suckers from all trees. Completed 6/12/12
- 29) Repair sink in main hall boy's bathroom completed 6/21/12
- 30) Paint gas line in middle school stairwell completed 7/12/12
- 31) Ballast out in French room completed 6/18/12
- 32) Replace flag pole rope completed 6/18/12
- 33) Have duct work cleaned in 1998 addition (Vermont mechanical) completed 7/9/12
- 34) Spray weeds with roundup in June and August sprayed 6/21/12, 8/7/12
- 35) Have automatic floor machine serviced (swish) completed 8/9/12
- 36) Have boilers and burners serviced (Therrien burner service) completed 6/18/12 1956 boiler room
- 37) Have asphalt in lower parking lot and fire lane sealed and restriped (Vermont pavement maintenance)(completed
- 38) Have gym floor refinished (Frank Merola) completed 8/6/12
- 39) Roof replacement on 1987 addition (Evergreen roofing) completed 7/27/12
- 40) 1969 Boiler replacement (Thomas mechanical) completed 9/28/12
- 41) Have window replaced in music keyboard room (Chittenden county glass) completed 9/10/12
- 42) Have main office and guidance suite carpets steam cleaned (Clint West) completed 7/6/12

Summer projects 2011

- 1) Service air handlers 1952 (5), 1956 (2), 1969 (6), 1987 (6), 1998 (2), white bld (1) (completed 7/19/11)
- 2) Paint lower half of gym walls dark green (completed 7/8/11)
- 3) Paint kitchen floor (completed 8/8/11)
- 4) Service ice machine (completed 6/27/11)
- 5) Clean filters on a.c. units main office (8), guidance (1), nurse (1) matt's (1), computer lab (2) Server room (1), White bld rooms 51, 52, 53, 54, 55, 56, 57 shop (8 total for wt bld) (completed 6/28)
- 6) Service roof top fans, (completed 7/12/11)
- 7) Service shower mixing valve
- 8) Spray round up around trees/shrubs, sidewalks June/August (completed 6/20/11, 8/25/11)
- 9) Retrofit classroom locksets to lock from inside without a key needed (completed 8/25/11)
- 10) Have one way glass installed in Jeff's office (completed 6/28/11) Chittenden county glass
- 11) Hang banners in music room (completed 7/7/11)
- 12) Service hot water heaters (completed 7/19/11)
- 13) Service unit heaters (completed 6/24/11)
- 14) Clean radiation in 1987 wing (completed 7/19/11)
- 15) Trim shrubs (completed 7/26/11)
- 16) Trim edges of fields (completed 7/26/11)
- 17) Program time clock for lights on RT 116 (completed 8/9/11)
- 18) Change out the rest of soap dispensers (completed except for 10 remaining full 7/15/11)
- 19) Paint lower portion of walls in kitchen (completed 7/22/11)
- 20) Rebuild pump #6 in 1956 boiler room (completed 10/5/11)
- 21) Put up goal posts (last week of August) (completed 8/26/11)
- 22) Plane door in chair storage room (completed 7/19/11)
- 23) Install new mats on gym walls (completed 8/3/11)
- 24) Clean paint off baseboard in gym (completed 7/25/11)
- 25) Adapt snow plow to new tractor (completed 8/16/11)
- 26) Extend tractor shed (completed 8/12/11)
- 27) Repair eroded areas of lawn by walkway leading to playground (completed 8/10/11)
- 28) Clean out grates at main entrance, back entrance and side entrance
- 29) Repair damaged railing at side entrance (completed 8/18/11)
- 30) Replace damaged trim on 1998 addition exterior (completed 8/12/11) Steve Palmer construction
- 31) Sandblast and paint lamp poles in lower parking lot and walkway (completed 7/14/11) Browns welding

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