

Charlotte School District
Tax Rate Estimate 2012-2013

	6740590	6740590	6740590	6740590	6740590	6740590	6740590	6740590
	1.5%	2.0%	2.5%	3.0%	3.5%	4.0%	4.5%	baseline
1 District Expenditure Budget	\$6,841,699	\$6,875,402	\$6,909,105	\$6,942,808	\$6,976,511	\$7,010,214	\$7,043,917	\$7,048,894
	\$101,109	\$134,812	\$168,515	\$202,218	\$235,921	\$269,624	\$303,327	\$308,304
2 Local Revenue Estimate	\$888,193	\$888,193	\$888,193	\$888,193	\$888,193	\$888,193	\$888,193	\$888,193
NET	\$5,953,506	\$5,987,209	\$6,020,912	\$6,054,615	\$6,088,318	\$6,122,021	\$6,155,724	\$6,160,701
3 Equalized Pupil Count	432.48	432.48	432.48	432.48	432.48	432.48	432.48	432.48
Spending Per Pupil	\$13,766	\$13,844	\$13,922	\$14,000	\$14,078	\$14,156	\$14,234	\$14,245
4 Base Amount	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723
Spending Adjustment	157.812	158.706	159.599	160.492	161.386	162.279	163.173	163.305
5 Statewide Tax Rate	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
6 Anticipated equalized district homestead tax rate to be prorated	\$1.4045	\$1.4125	\$1.4204	\$1.4284	\$1.4363	\$1.4443	\$1.4522	\$1.4534
% of students not in a union	66.40%	66.40%	66.40%	66.40%	66.40%	66.40%	66.40%	66.40%
portion of tax rate to be assessed	\$0.9326	\$0.9379	\$0.9432	\$0.9484	\$0.9537	\$0.9590	\$0.9643	\$0.9651
CLA	101.37%	101.37%	101.37%	101.37%	101.37%	101.37%	101.37%	101.37%
local K-8 homestead tax	\$0.9200	\$0.9252	\$0.9304	\$0.9356	\$0.9408	\$0.9460	\$0.9513	\$0.9520
	0.26%	0.83%	1.40%	1.96%	2.53%	3.10%	3.67%	3.75%