

Budget Information

Student-Teacher Ratio

VT has SCHOOL QUALITY STANDARDS. They serve as guidelines to almost every aspect of school including what educational opportunities schools must offer students and what are considered reasonable ratios of professionals to students that are responsible for implementing the programs within the school.

Here are some key guidelines for K-8 grade schools:

Guidelines	State Recommendation	CCS Actual
Administration	Schools with 10 or more full-time equivalent teachers shall employ a full-time licensed principal	Principal 1.0 FTE Assist. Principal .5 FTE
Class size grades K-3	Class size shall average less than 20 students per teacher	Average class size: 19 (10.46 FTE classroom teachers)
Class size grades 4-8	Class size shall average less than 25 students per teacher	Average Class size: 18 (14.0 FTE classroom teachers)
Library-Media Specialists	School with over 300 students shall have at least one full-time library-media specialist and sufficient additional staff to carry out the program	Library Specialist 1.0 FTE Support Staff - paraeducator
Each school shall employ sufficient and qualified special education staff as are needed to identify students eligible for special education services and to implement each eligible student's Individual Education Plan and Section 504 plan	Sufficient & Qualified	Special Education Director 1.0 FTE Sped Case Manager 4.6 FTE SLP 1.6 FTE Support Staff 13.8 FTE
Guidance Counselors	At the elementary level, there shall be no more than 400 students per school counselor	Guidance Counselors 1.8 FTE To meet SQS: 1.25 FTE
School Nurse	There shall be no more than 500 students per school nurse. Schools above this number must have coverage by a school nurse or an Associate School Nurse.	Nurse 1.0 FTE To meet SQS: .90 FTE
Physical Education	Each elementary school offering education in grades K-8 shall provide	PE Teacher 1.8 FTE

	students with programs at least twice weekly or the equivalent thereof.	(1.0, .4, .4 FTEs)
Arts	Each elementary school offering education in grades K-6 shall provide students with programs in the arts at least twice weekly or the equivalent thereof.	Visual Art 1.4 Music 2.0 FTE
Arts, Family & Consumer Science (FACS), Design & Technology Education	Seventh & eighth grade students shall be provided one-half year of study or the equivalent thereof, in each of the following areas.	Not available
Technology	Each school offering education in grades K-8 shall provide proficient opportunities for all students to become literate in using technology as a tool to enhance their learning	Technology 1.0
Enrichment	No recommendation	Enrichment Coord .6 FTE and .48 FTE (Co-curricular)
World Language	No recommendation	Teachers 3.0 FTE
Kindergarten	Must be offered	Teachers 2.46 FTE
English Language Learners (ELL)	Support required	Services provided through highly qualified personnel via CSSU

Average Class size: Grades 1-4 – 21 students; Grades 5-8 – 18 students

CHARLOTTE FTE CHART FY 2011 BUDGET

Sum of FTE	Position Code						
Link to GL Accounts	Administrators	Coordinator	Maintenance	Office	Paras	Teachers	Grand Total
EEE					2.00	1.20	3.20
Guidance		1.00				1.80	2.80
Health Office						1.00	1.00
Instructional Program		0.48		1.00	3.09	34.26	38.83
Library					1.00	1.00	2.00
Office of Principal	1.50			3.20			4.70
Operations			5.83				5.83
Special Education	1.00			0.80	17.08	4.60	23.48
Speech and Language						1.40	1.40
Technology						1.00	1.00
Grand Total	2.50	1.48	5.83	5.00	23.16	46.26	84.23

As of 11/30/2009 at 1:50 PM