

# CHITTENDEN SOUTH SUPERVISORY UNION

## ASSESSMENTS/SERVICES

### Proposed Budget

	Adopted 2010-2011	Adopted 2011-2012	Adopted 2012-2013	Adopted 2013-2014	Proposed 2014-2015
<b>Charlotte Central School</b>					
Office of the Supt.	\$ 86,047	\$ 82,940	\$ 86,931	\$ 94,762	\$ 96,877
SU Board & Annual Audit				\$ 2,355	\$ 9,873
Human Resources	\$ 44,720	\$ 45,193	\$ 47,361	\$ 49,780	\$ 51,908
Fiscal Services	\$ 53,606	\$ 49,540	\$ 51,010	\$ 54,917	\$ 57,933
Student Services Admin.	\$ 7,761	\$ 8,092	\$ 7,091	\$ 8,579	\$ 9,601
<b>Summary - Core Services</b>	<b>\$ 192,134</b>	<b>\$ 185,765</b>	<b>\$ 192,393</b>	<b>\$ 210,393</b>	<b>\$ 226,192</b>
Technology	\$ 110,742	\$ 89,533	\$ 91,570	\$ 93,545	\$ 97,629
Early Learning Partnership	\$ 7,124	\$ 5,707	\$ 4,471	\$ 4,960	\$ 4,960
Courier Service					
CY Program	\$ 7,596	\$ 7,580	\$ 7,458	\$ 20,939	\$ 31,794
Food Services	\$ 63,541	\$ 62,410	\$ 66,462	\$ 69,557	\$ 70,783
Transportation	\$ 6,256	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ 30,267	\$ 29,942	\$ 31,805	\$ 33,138	\$ 34,435
Occupational Therapy	\$ 16,386	\$ 16,557	\$ 18,127	\$ 28,624	\$ 28,081
CIS - Early Intervention	\$ 25,417	\$ 13,352	\$ 21,966	\$ 15,911	\$ 26,312
English Language Learners	\$ 15,976	\$ 7,818	\$ 7,981	\$ 17,508	\$ 8,801
Math Coordinators	\$ 8,543	\$ 8,308	\$ -	\$ -	\$ -
<b>Summary - Purchased Services</b>	<b>\$ 291,848</b>	<b>\$ 241,207</b>	<b>\$ 249,840</b>	<b>\$ 284,182</b>	<b>\$ 302,795</b>
<b>TOTAL</b>	<b>\$ 483,982</b>	<b>\$ 426,972</b>	<b>\$ 442,233</b>	<b>\$ 494,575</b>	<b>\$ 528,987</b>