

**2012 - 2013 Announced Tuition Rate Calculation**

**Charlotte Central School**

2012-2013 Proposed Budget \$ 6,960,485

**Less:**

Pupil Transportation Expenditures		\$ 236,417
Special Education & Other		
Special Education	\$ 829,400	
EEE	\$ 189,654	
ELP	\$ 88,055	
Psychological Serv.	\$ 31,805	
Speech & Language	\$ 154,184	\$ 1,293,098

Total Deductions \$ 1,529,515

**Total Allowable Costs** \$ 5,430,970

**Estimated Number of Pupils 2012-2013** 433

**Allowable (Announced) Tuition Estimate for 2012-2013** \$ 12,543

**Announced Tuition for 2011 - 2012** \$ 11,622

Kindergarten	0.5	\$ 6,271.50	180	\$ 34.84	\$ 79	\$ 2,752
	1	\$ 12,543.00	180	\$ 69.68	\$ 101	\$ 7,038
					<b>K Tuition</b>	<b>\$ 9,790</b>