

Five Year Maintenance Plan

Cover Sheet

- 1. Replace drywall in generator building.**
 - The vacuum created by the emergency generator has sucked the drywall off of the studs.
- 2. Reverse intake grill in generator building**
 - Change the direction of the air intake grill so that the generator will pull the vents open and not destroy the drywall. The vacuum from the generator is greater than the opening speed of the grill.
- 3. Fire door magnets**
 - Continue adding door magnet releases until all doors have been installed. Completion should be by 2017/18
- 4. Replace door seals on overhead doors**
 - Bottom door seals and service work to shop doors, maintenance door and auto shop / metal shop classroom.
- 5. Install power and two new drop extension cords in metal shop / auto shop**
 - Run new power and install ceiling mounted drop extension cords.
- 6. Project Adventure obstacle**
 - Install one ropes course obstacle each year until finished. The first year is more expensive due to purchasing the tools to install the cables safely.
- 7. Install new sound system Gym B**
 - Sound for group meetings, jazzercise wrestling matches
- 8. Skylight room 162**
 - Slow leak needs new seals or replaced
- 9. Folding wall mechanical operators**
 - Interior mechanism that operates the door seals and locks.
- 10. Replace window shades**
 - Annual replacement and addition of shades as needed.
- 11. Classroom Furniture**
 - We try to replace at least two rooms per year to keep the furniture safe and updated. Some rooms still have trapezoid tables.
- 12. Paving repairs & Traffic markings**
 - Annual expense to keep lots up to speed and traffic markings visible.
- 13. Move loud speakers Field B&C**
 - Relocate the loud speakers on field B&C so they are on the opposite side of the field facing away from the homes across the street. Install new posts and trench for direct burial cables.
- 14. Field Conditioner**
 - Field conditioner allows for safer fields, quicker drying times and dresses the appearance of the surface to a nice red color.
- 15. Replace Annex Door and Frame** The door frame is corroding and starting to swell. Remove frame and door clean opening and replace new!

**Capital Improvement Plan
Five Year Capital Plan
Budget Year 2015-2016**

Key * we should start thinking about replacement
 ** School and Board Consideration
 VA voted article
 CF construction fund

School _____ **CVU** _____

Project	Funding	Planned	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
		2014/15							
West Parking lot paved	CF		\$30						
Communication buss to Arcnet	CF		\$12						
Repave main parking lot	**		\$294						
Convert Parking lot lights to LED	VA			\$50					
Renovate/add drainage field C	**	\$50							
Replace stair treads Band Room	CF			\$25					
Replace classroom windows (per year)	CF		\$30	\$30	\$30	\$30	\$30		
Renovate Gym A bleachers	CF								
Replace Building Security system	CF		\$30						
Replace Tubes Wood Chip Boiler	*						\$40	\$40	\$40
Replace rounded roof 1993 EPDM	*				\$100				
Security Cams entry doors / parking/fields	**		\$40	\$40	\$40	\$40			
Install domestic water boiler	in process	\$15							
Room 152 HVAC renovation	completed	\$25							
Kitchen water heater booster	completed	\$8							
1981 Skylights replaced	completed	\$30							
Penthouse roofs	completed	\$15							
Cross country tails and culverts	completed	\$10							
Boiler room controller upgrade	completed	\$7							
		\$160	\$436	\$145	\$170	\$70	\$70	\$40	

**Five Year Maintenance Plan
General Fund
Maintenance & Operations**

School _____ CVU _____

Project	Completed	Planned 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
1. Replace drywall in generator building			\$500.00				
2. Reverse intake grill in Generator building			\$2,000.00				
3. Fire Door Magnets to classrooms cont.	in process	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4. Replace door seals on every (4) overhead door		\$1,000.00				\$1,000.00	
5. Install and power Metal / autoshop drop cords		\$600.00					
6. Install one project adventure obstacle	in process	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7. Install Sound system in gym B			\$5,000.00				
8. Replace skylight in room 162			\$2,000.00				
9. Replace two folding door operators / mech.	Completed	\$700.00					
10. Replace window shades	Completed	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
11. Replace two classrooms tables and chairs	Completed	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
12. Paving repairs & traffic markings		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
13. Move loud speakers field B & C		\$1,200.00	\$1,200.00				
14. 14 tons of field conditioner BB & softball	Completed	\$5,000.00		\$5,000.00		\$5,000.00	
15. Replace front door and frame Annex Bldg.			\$2,500.00				
		\$19,500.00	\$23,700.00	\$15,500.00	\$10,500.00	\$15,500.00	\$9,500.00