

Enter estimated homestead base rate for FY2011. See note at bottom of page.

District: **Champlain Valley UHSD**  
County: **Chittenden**

LEA: **U015**  
S.U.: **Chittenden South**

**0.882**

		Act 68	Act 130		
		FY2008	FY2009	FY2010	FY2011
<b>Expenditures</b>					
1.	<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	\$19,665,638	\$20,715,362	\$21,029,787	\$21,351,044
2.	plus Sum of separately warned articles passed at union district meeting	-	\$197,000	\$105,000	
3.	<b>Adopted or warned union district budget plus articles</b>	\$19,665,638	\$20,912,362	\$21,134,787	\$21,351,044
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	
5.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget				
6.	<b>Gross Union Budget</b>	\$19,665,638	\$20,912,362	\$21,134,787	\$21,351,044
7.	S.U. assessment (included in union budget) - informational data	\$1,283,284	\$1,297,664	\$1,351,121	\$1,666,144
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	
<b>Revenues</b>					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$3,278,348	\$3,675,954	\$3,858,847	\$3,885,820
10.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	
11.	<b>Total union local revenues</b>	\$3,278,348	\$3,675,954	\$3,858,847	\$3,885,820
12.	<b>Education Spending</b>	\$16,387,290	\$17,236,408	\$17,275,940	\$17,465,224
13.	Champlain Valley UHSD equalized pupils	1,450.27	1,435.63	1,438.93	1,440.47
14.	<b>Education Spending per Equalized Pupil</b>	\$11,299	\$12,006	\$12,006	\$12,125
15.	minus Less eligible net construction costs (or P&I) per equalized pupil	\$1,051.22	\$946.57	\$944.40	\$919.99
16.	minus Less share of SpEd costs in excess of \$50,000 for an individual	NA in FY08	\$21.19	\$21.14	\$21.23
17.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
18.	Per pupil figure used for calculating District Adjustment	\$11,299	\$12,006	\$12,006	\$12,125
19.	<b>Union spending adjustment (minimum of 100%)</b> <b>(\$12,125 / \$8,544)</b>	146.064% <i>based on \$7,736</i>	146.238% <i>based on \$8,210</i>	140.521% <i>based on \$8,544</i>	141.912% <i>based on \$8,544</i>
20.	Anticipated equalized union homestead tax rate to be prorated (141.912% x \$0.88)	Not applicable prior to Act 130 <i>based on \$0.87</i>	\$1.2723 <i>based on \$0.87</i>	\$1.2085 <i>based on \$0.86</i>	\$1.2517 <i>based on \$0.88</i>
<b>Prorated homestead union tax rates for members of Champlain Valley UHSD</b>					
		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
T045	Charlotte	NA	0.4438	0.4221	0.4380
T096	Hinesburg	NA	0.4810	0.4572	0.4700
T186	Shelburne	NA	0.4316	0.4135	0.4385
T244	Williston	NA	0.4095	0.4021	0.4282
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21.	Anticipated income cap percent to be prorated from Champlain Valley UHSD (141.912% x 1.80%)	Not applicable prior to Act 130	2.63%	2.53%	2.55% <i>based on 1.80%</i>
<b>Prorated union income cap percentage for members of Champlain Valley UHSD</b>					
		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
T045	Charlotte	NA	0.92%	0.88%	0.89%
T096	Hinesburg	NA	0.99%	0.96%	0.96%
T186	Shelburne	NA	0.89%	0.86%	0.89%
T244	Williston	NA	0.85%	0.81%	0.87%
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- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.  
- Additionally, preliminary equalized pupil counts are not yet available.  
- The base education amount of \$8,544 was set by the by the Legislature, but could be subject to change.