

## Technology Budget Report 2011-12

### **1. What is the structure, roles & responsibilities of the current technology programming at CVU?**

- The CVU Technology Department meets weekly to deal with instructional issues related to students & staff, infrastructure issues, day-to-day operations, future planning related to training, support, hardware and software.

### **2. Who makes up the Technology Department?**

Dan Shepardson	House Director	CVU
Charlie MacFadyen	Technology Integrationist	CVU
John Dawson	Information Systems Manager	CVU
Michael Dumont	Media Coordinator	CVU
Carol Fox	Administrative Assistant	CVU
Jen Lucey	Librarian	CVU
Mike Kanfer	Lead Network Administrator	CSSU
Matt Vile	Network Administrator	CVU/CSSU
Nick Clark	Computer Technician	CVU/CSSU

### **3. What are the current successes of the programming?**

- Process for providing laptops to identified students in need
- Implementation of Dashboard concept; growth in teacher and student use
- Technology Integrationist position
- School-wide focus on integrating technology into instruction & assessment
- Network health is strong and providing consistent user access
- Wireless technology allows seamless access throughout the building
- Doubled bandwidth (20 MB symmetrical) in place since August 2009
- Public wireless access to the internet
- Permanently mounted LCD projectors in most classrooms
- Single Sign-On (SSO)

### **4. What are the current needs & goals of the programming?**

- Support & training for integration of technology
- Access to laptops/desktops/minis
- Integration of parents into new site

## 5. Budget Info

	<u>2010-11</u>	<u>2011-12</u>	<u>Comments</u>
Total Info Svcs. Budget	637K	670K	3K Salaries & Benefits 30K CSSU Assessment

## 6. Computers (1.97 CVU students per computer)

- Laptops: 137/40 due to be replaced 11-12 SY
- Desktops: 323/98 due to be replaced 11-12 SY
- Minis: 168

## 7. Possible Decision Packets:

- Equipment (\$31K):
  - i. Laptops & Desktops
  - ii. Switches, Servers & Thin Clients
  - iii. Printers

November 9, 2010