

Champlain Valley Union High School  
 Tax Rate Estimate 2012-2013

COMMENTS:

<b>1 District Expenditure Budget</b>	\$21,952,173	Budget Baseline, no changes yet, up 4.0%
<b>2 Local Revenue Estimate</b>	\$3,992,434	11/22 Mike,Bob estimate, up .92% some softness in impact fees, sped revenue Using \$194,000 in Fund Balance Application
<b>NET</b>	\$17,959,739	calculation
<b>3 Equalized Pupil Count</b>	1369.8	V.02 from DOE, not yet final, down 3.09%
<b>Spending Per Pupil</b>	\$13,111	calculation
<b>4 Base Amount</b>	\$8,723	Using last years amount adjusted for inflation, up 2.1% Will not be finalized by the legislature until possibly May
<b>Spending Adjustment</b>	150.306	calculation
<b>5 Statewide Tax Rate</b>	\$0.89	Increase of 2 cents from last year, up 2.3% Will not be finalized by the legislature until possibly May
<b>6 Anticipated equalized union homestead tax rate to be prorated</b>	\$1.3377	prior year \$1.2240, increase of 9.29%