Staffing Projections.2012-13

2012-13									
est. enrollment Grades 10-12: 1010									
	90 per teacher or 18 per section	**95 per teacher or 19 per section**	**100 per teacher or 20 per section**	**Current Staffing - Total Sections**	**Full-Time**	**Part-Time**	**Total FTE (Non-Core)**	**Dept. Averages**	
Math	43.99	41.68	39.59	40	7	1	8	average= 21.5	
English	46.17	43.74	41.55	42	7	1.33	8.33	average= 20.5	
Social Studies	42.64	40.40	38.38	39	6	1.83	7.83	average= 21.3	
Science	52.46	49.70	47.22	47	9	0.33	9.33	average= 21.8	
Wellness	14.03	13.29	12.63	14	2	0.83	2.83	average= 17.1	
World Language	54.58	51.71	49.13	50	9	1	10	average= 20.7	
Fine Art	32.54	30.83	29.29	34	6	0.83	6.83	average= 17.2/Visual Art: 18.3/ Music: 14.1/ Performing:18.1	NEED LESS THAN 18 IN SOME SECTIONS
Practical Art	22.56	21.37	20.31	30	5	1	6	average= 16.6/ Business: 18.7/ FACS: 18.4/ Tech Ed 14.6	NEED LESS THAN 18 IN MANY SECTIONS
*Special programs not included									