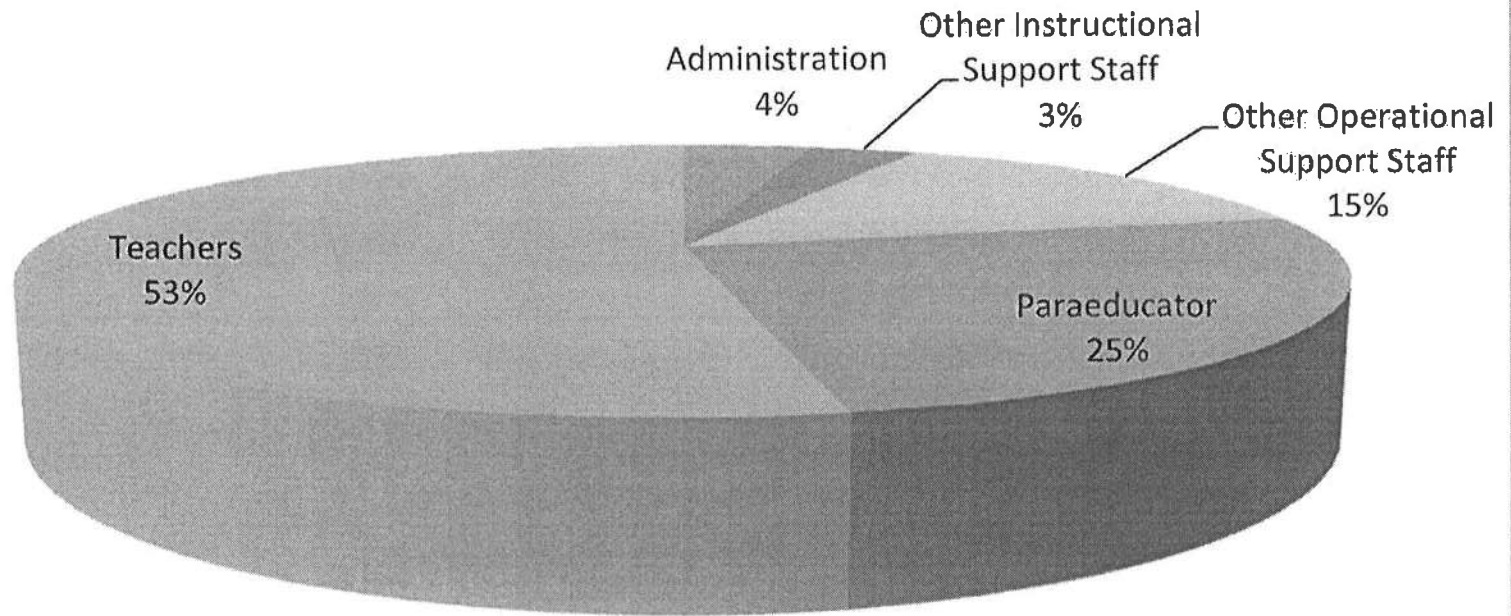


CVU STAFF FTE CHART BY POSITION DEPARTMENT

		Other Instructional		Other Operational			
		Administration	Support Staff	Support Staff	Paraeducator	Teachers	Grand Total
1100	Instructional		3.00	2.00	7.00	85.66	97.66
1200	Special Education	1.00		1.25	41.54	10.00	53.79
1206	504				1.00	1.50	2.50
1400	Athletics	0.50					0.50
1410	Co-Cocurriculars	0.50					0.50
2120	Guidance	1.00	1.00	2.00		5.00	9.00
2130	Health Office		1.83			1.00	2.83
2150	Speech & Language					2.00	2.00
2190	House Offices	4.00		4.00			8.00
2220	Library Media		1.00		2.00	2.00	5.00
2410	Office of the Principal	1.00		3.00			4.00
2520	Fiscal Services			1.00			1.00
2600	Operations & Maintenance			15.00			15.00
2820	Technology			1.00		1.00	2.00
Grand Total		8.00	6.83	29.25	51.54	108.16	203.78

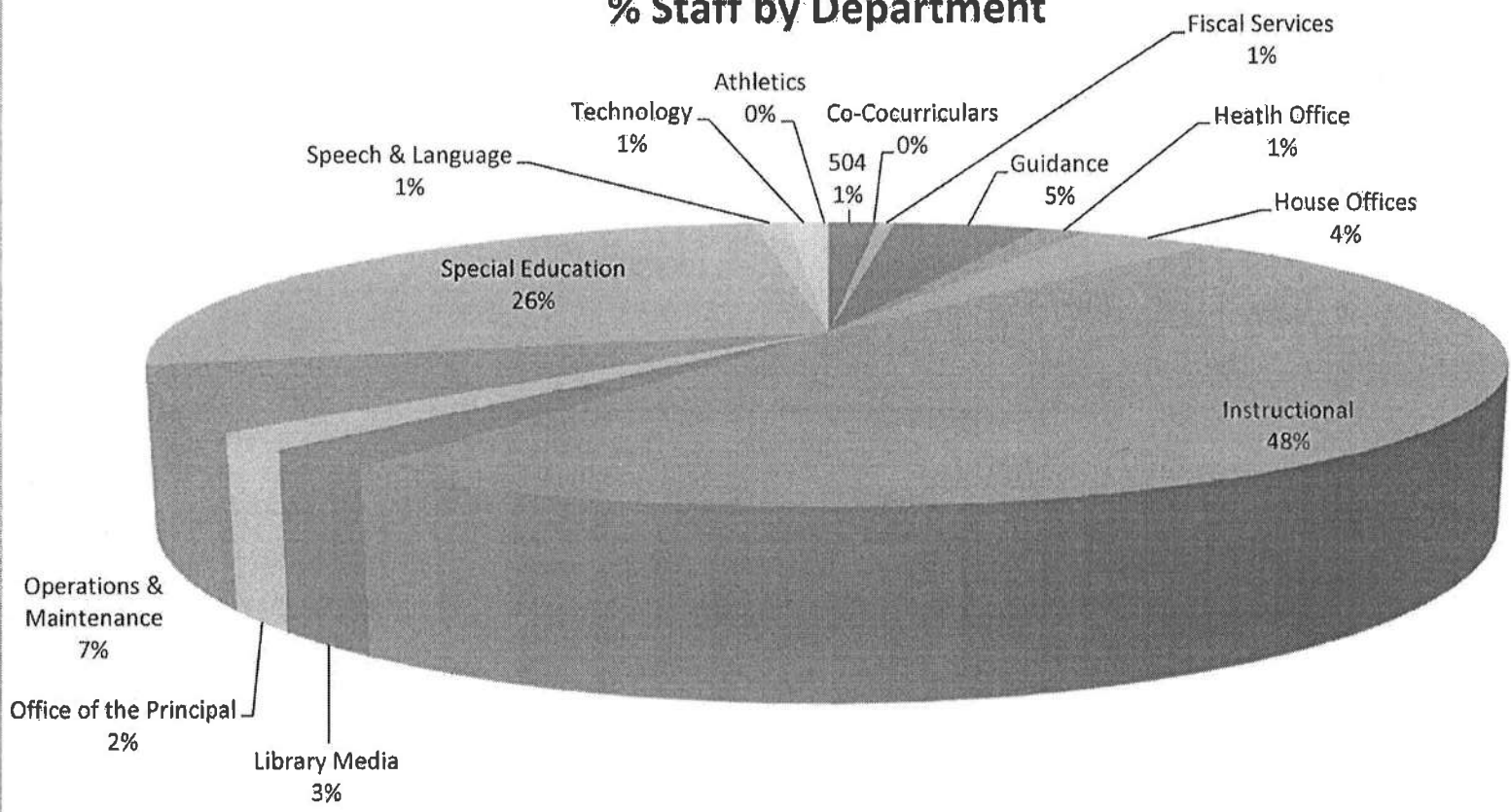
CVU

% Staff by Position Type



CVU

% Staff by Department



504
1%