

Champlain Valley Union High School

2011-12 ENROLLMENT DATA

We believe that every student can demonstrate the behaviors, skills and knowledge essential for a contributing member of a democratic society. The mission of CVU and the community is to ensure this learning for all students and challenge them to develop excellence in their individual pursuits.



ENROLLMENT REPORT

- ✓ **DATA RECORDED ON 9/06/11**
- ✓ **TOTAL ENROLLMENT**
- ✓ **ENROLLMENT BY CURRICULAR AREA**
- ✓ **ENROLLMENT BY COURSE**
- ✓ **ENROLLMENT BY TEACHER**

Enrollment By Grade 2011-12

GRADE	ENROLLMENT	ANTICIPATED
9	342	337
10	293	289
11	362	345
12	366	340
TOTAL	1363	1311

Changes In Enrollment

2010-11	2011-12	VARIANCE
1356	1363	+ 7

Actual Enrollment Numbers

	9	10	11	12	Total
2002-03	339	330	298	285	1252 (+34)
2003-04	343	332	334	290	1299 (+47)
2004-05	353	339	326	333	1351 (+52)
2005-06	349	349	334	334	1366 (+15)
2006-07	337	349	337	341	1364 (-2)
2007-08	350	341	356	347	1394 (+30)
2008-09	340	354	338	347	1379 (- 15)
2009-10	366	356	351	345	1418 (+ 39)
2010-11	292	355	357	353	1356 (- 62)
2011-12	342	293	363	366	1367 (+7)

Future Enrollment Projections

(From 10.2010 Enrollment Projection report by William Smith)

	9	10	11	12	Total
2010-11 Actual	292	355	357	353	1356
2011-12 (Projected)	337	289	345	340	1311
2011-12 (Actual)	342	293	362	366	1363 (+7 from 2010-11 actual)
2012-13	299	338	288	340	1265 (-98)
2013-14	308	299	337	284	1228 (-37)
2014-15	308	309	298	332	1247 (+19)
2015-16	304	309	308	293	1214 (-33)

2011-12 data collected 9.06.11



Instructional Program

Average Class Size

- **2011-12 School wide average:**

2002-2003: 19.7	2005-2006: 20.0	2000-2001: 21.0
2003-2004: 19.0	2006-2007: 20.1	2001-2002: 19.6
2004-2005: 20.6	2007-2008: 19.8	2008-2009: 19.7
2009-2010: 20.8	2010-2011: 19.8	2011-2012: 20.2

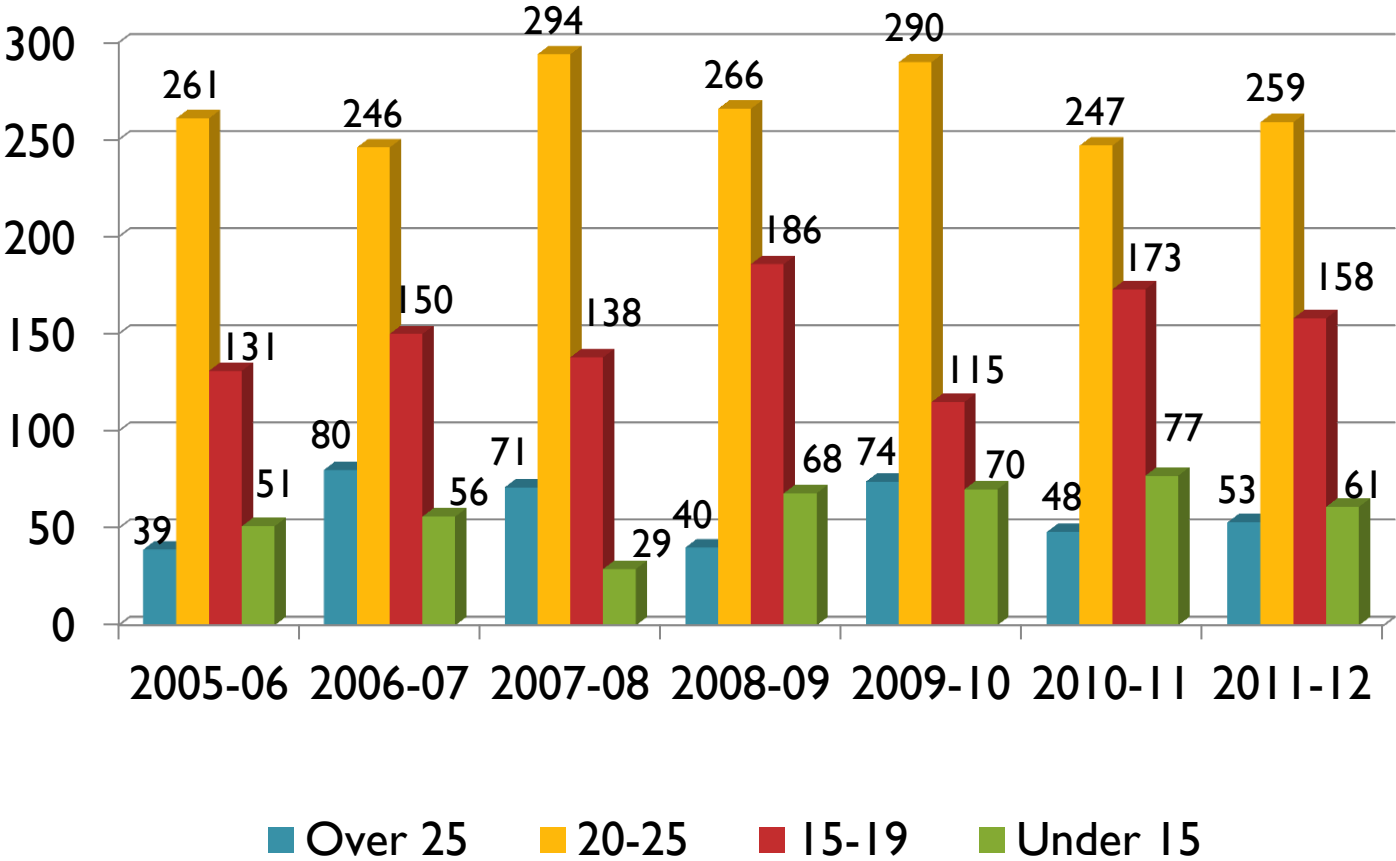
- **2011-12 Curricular area with highest average:**

- **Social Studies : 21.3**

- **2011-12 Curricular area with the lowest average:**

- **Tech Ed: 14.6**

School wide Breakdown of Section Size



See the following slide for breakdown of the 2011-2012 numbers.

School wide Breakdown of Section Size

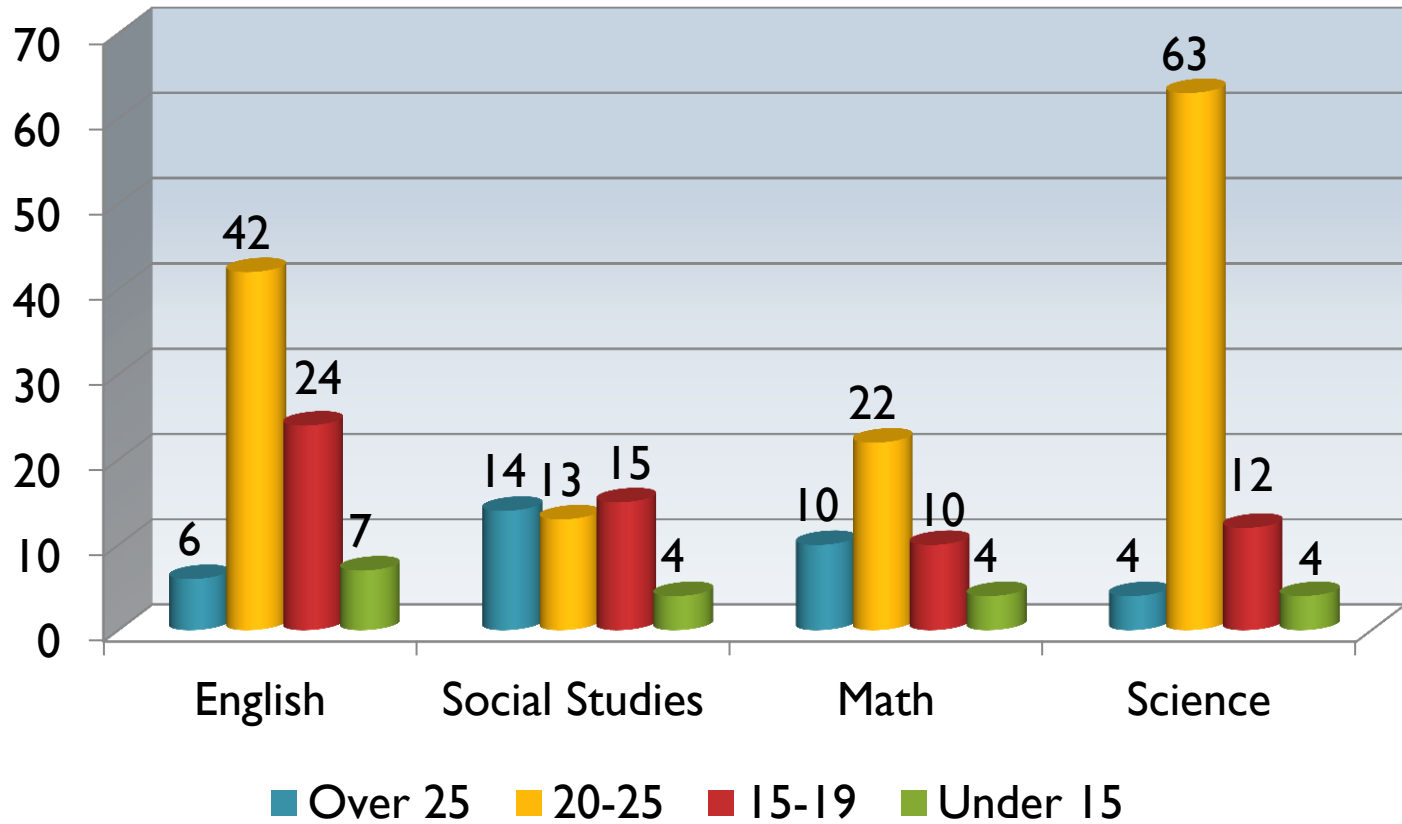
2011-12

Department	Sections Under 15	Sections 15-19	Sections 20-25	Sections Over 25	Total # of Sections
Driver Ed	2	1	3	0	6
English*	7	30	52	6	95
Visual , Music, & Theater Arts	10	26	17	1	54
Math*	8	11	31	13	63
Wellness*	8	21	27	4	60
Business	2	3	5	1	11
Life Skills-FCS	1	7	1	1	10
Tech Ed	11	7	3	0	21
Science*	4	17	74	4	99
Social Studies*	4	19	25	14	62
World Languages	4	16	21	9	50

*These numbers include the Core

Section Sizes for Core Academic Areas

Number of Sections



These numbers do not include the 9th Grade Core Program.

Average Class Size

Curricular Area	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	Average	Average	Average	Average	Average	Average	Average
English	20.6	19.6	20.2	18.7	20.4	19.4	20.5
Social Studies	23.9	23.2	22.7	22.7	23.7	22.0	21.3
Mathematics	20.3	21.5	21.8	21.9	22.2	20.7	21.2
Science	22.6	23.6	21.7	21.2	22.2	21.5	21.6
CORE	84	84	88	83	90	73	86

Average Class Size

Curricular Area	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	Average	Average	Average	Average	Average	Average	Average
Languages	20.0	20.9	21.2	20.4	21.4	20.9	20.7
Visual, Music, & Theater Arts	18.2	19.9	18.5	17.5	18.3	17.1	17.2
Wellness	18.2	21.9	21.7	19.8	21.2	18.0	19.1
Business	21.3	21.9	20.1	17.0	19.2	19.4	18.7
Tech Ed	14.3	15.4	16.6	15.4	15.0	15.7	14.6
Life Skills-FCS	18.2	18.4	18.0	15.7	16.9	16.8	18.4

Number of Students per Teacher 2011-12

Section Size	Under 75	75-100	101-120	Over 120
Freshman Core	0	20	0	0
Core Academics*	11	13	16	3
All Other Curricular Areas**	10	13	5	0
School Totals	21	46	21	3

Numbers reflect 93 teachers, not including Special Needs. Does not include Advisory.

*Totals include 10 part-time teachers and 2 Administrators.

** Totals include 4 part-time teachers and 2 Administrators.

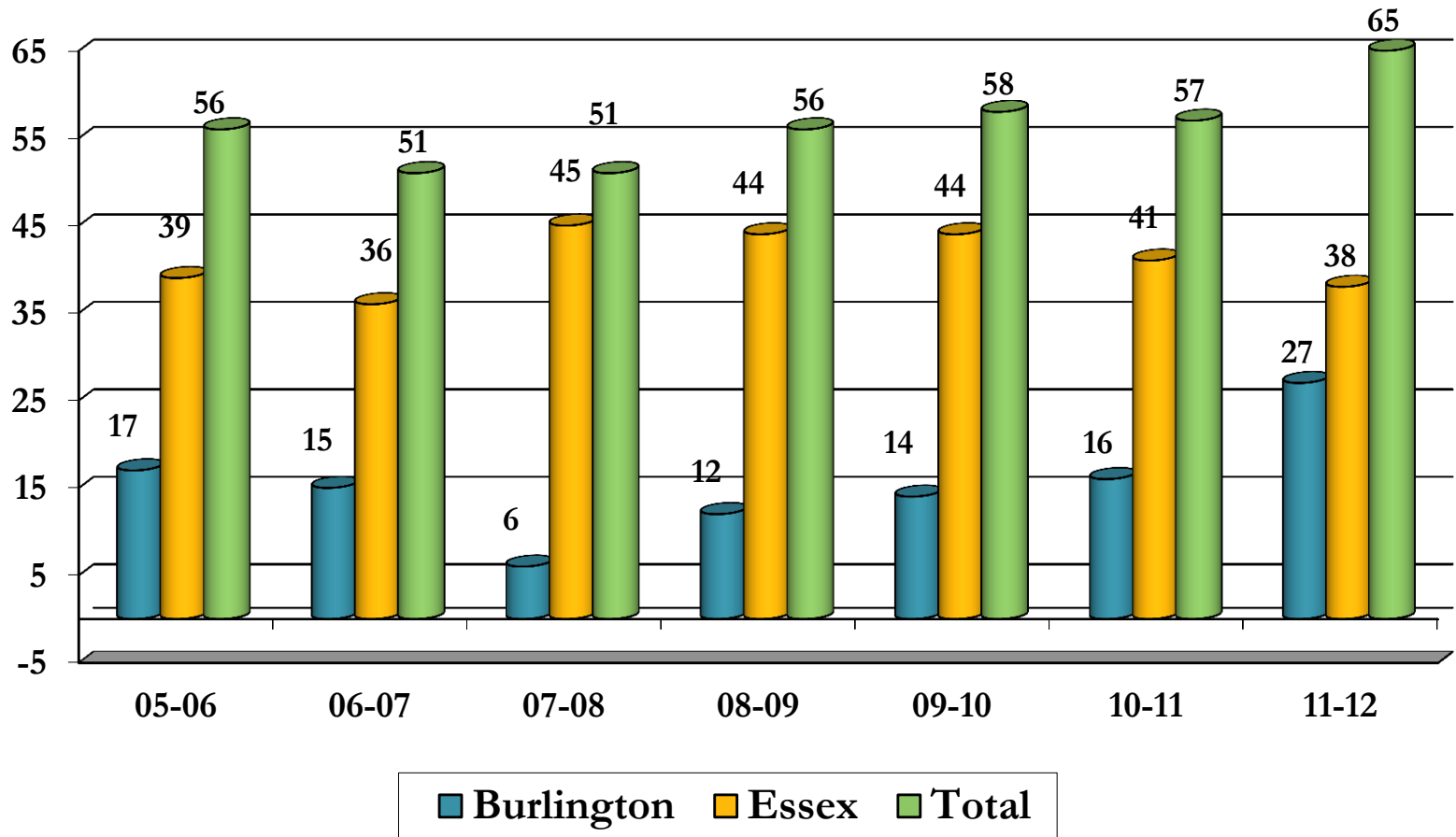
Number of Students per Teacher Trends

Section Size	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Under 75	10	10	9	7	13	13	42	21
75-100	26	23	12	26	26	28	23	46
101-120	13	13	25	11	12	12	22	21
Over 120	38	37	40	41	35	39	6	3

Numbers for 2010-11 reflect 93 Teachers, not including any Special Needs Teachers.

Totals include 14 part-time teachers and 4 Administrators.

Technical Center Enrollment



Goals/Expectations

- Administrative goal of 90 students per teacher
 - Supports appropriate instructional , assessment and reporting practices to encourage depth of knowledge and personalization
 - Knowing kids well and strong climate
- Multiple pathways
 - Variety of learning opportunities
 - ❖ Options: Traditional, alternative programs, Tech Centers, online, Independent Studies (IS), Advanced Placement (AP), summer & dual enrollment
- Sections under 15 – issues in making decisions
 - Languages: Latin & Chinese
 - Practical Arts: Business Tech Ed.
 - Fine Arts: Music
 - Wellness