

Champlain Valley Union High School

2010-11 ENROLLMENT DATA

We believe that every student can demonstrate the behaviors, skills and knowledge essential for a contributing member of a democratic society. The mission of CVU and the community is to ensure this learning for all students and challenge them to develop excellence in their individual pursuits.



ENROLLMENT REPORT

- ✓ **DATA RECORDED ON 9/02/10**
- ✓ **TOTAL ENROLLMENT**
- ✓ **ENROLLMENT BY CURRICULAR AREA**
- ✓ **ENROLLMENT BY COURSE**
- ✓ **ENROLLMENT BY TEACHER**

Enrollment By Grade 10-11

GRADE	ENROLLMENT	ANTICIPATED
9	292	293
10	355	355
11	357	355
12	353	352
TOTAL	1357	1355

Changes In Enrollment

2009-10	2010-11	VARIANCE
1418	1357	-61

Actual Enrollment Numbers

	9	10	11	12	Total
2001-02	335	296	298	289	1218 (+48)
2002-03	339	330	298	285	1252 (+34)
2003-04	343	332	334	290	1299 (+47)
2004-05	353	339	326	333	1351 (+52)
2005-06	349	349	334	334	1366 (+15)
2006-07	337	349	337	341	1364 (-2)
2007-08	350	341	356	347	1394 (+30)
2008-09	340	354	338	347	1379 (- 15)
2009-10	366	356	351	345	1418 (+ 39)
2010-11	292	355	357	353	1356 (- 62)

Future Enrollment Projections

(From 10.2010 Enrollment Projection report by William Smith)

	9	10	11	12	Total
2009-10 (actual)	366	356	351	345	1418
2010-11 (projected)	289	345	347	341	1322
2010-11 Actual	292	355	357	353	1357 (- 61 from 2009-10 actual)
2011-12	341	289	345	340	1344 (-13)
2012-13	303	348	296	351	1298 (-46)
2013-14	312	309	345	295	1261 (-37)
2014-15	312	319	306	343	1280 (+19)
2015-16	308	319	316	304	1247 (-33)

Average Class Size

- **2009-10 Schoolwide average:**

1999-2000: **20.7** 2002-2003: **19.7** 2005-2006: **20.0**
2000-2001: **21.0** 2003-2004: **19.0** 2006-2007: **20.1**
2001-2002: **19.6** 2004-2005: **20.6** 2007-2008: **19.8**
2008-2009: **19.7** 2009-2010: **20.8** **2010-2011: 19.8**

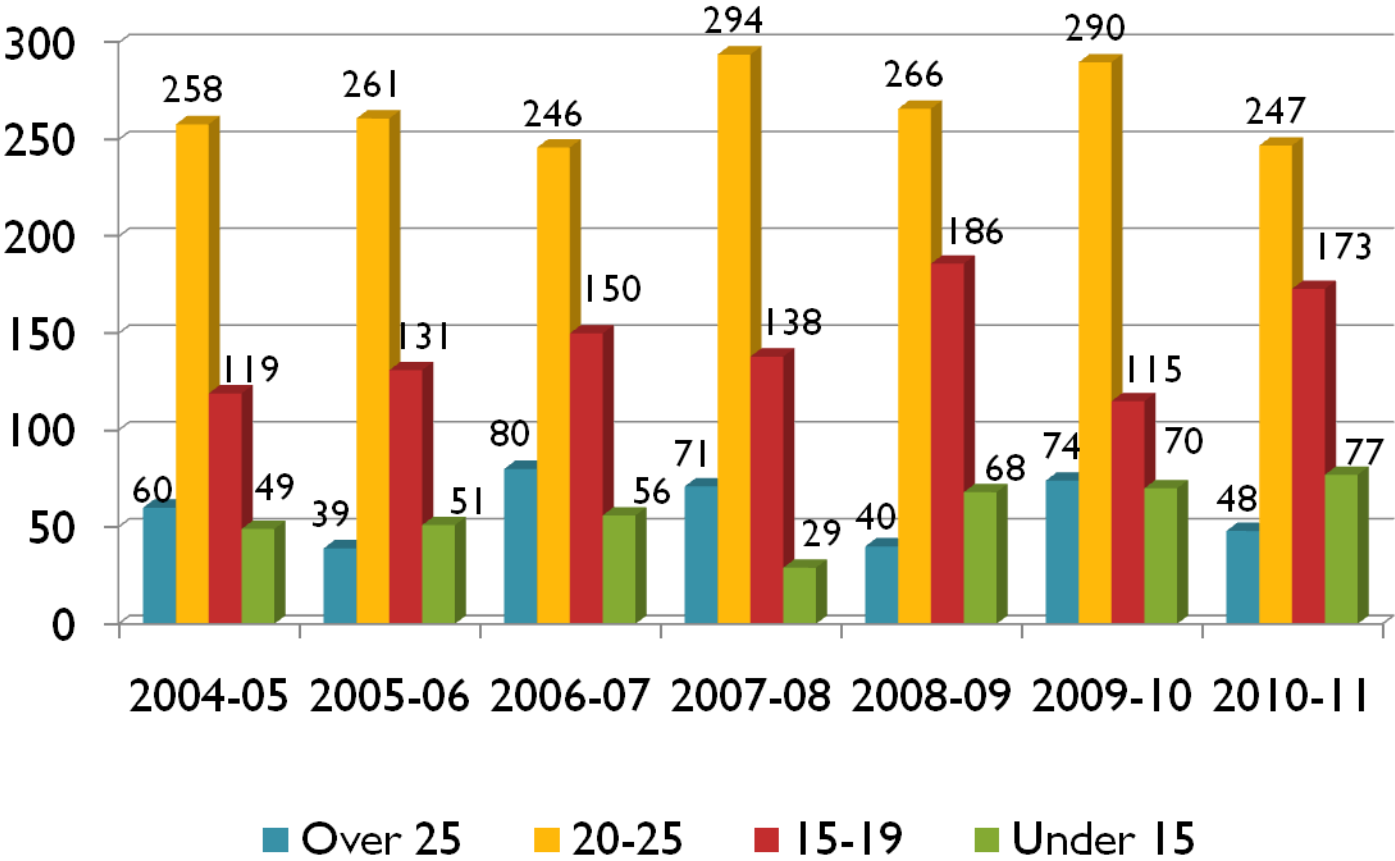
- **2009-10 Curricular area with highest average:**

- **Social Studies : 22.0**

- **2009-10 Curricular area with the lowest average:**

- **Tech Ed: 15.7**

Schoolwide Breakdown of Section Size



See the following slide for breakdown of the 2010-2011 numbers.

Schoolwide Breakdown of Section Size

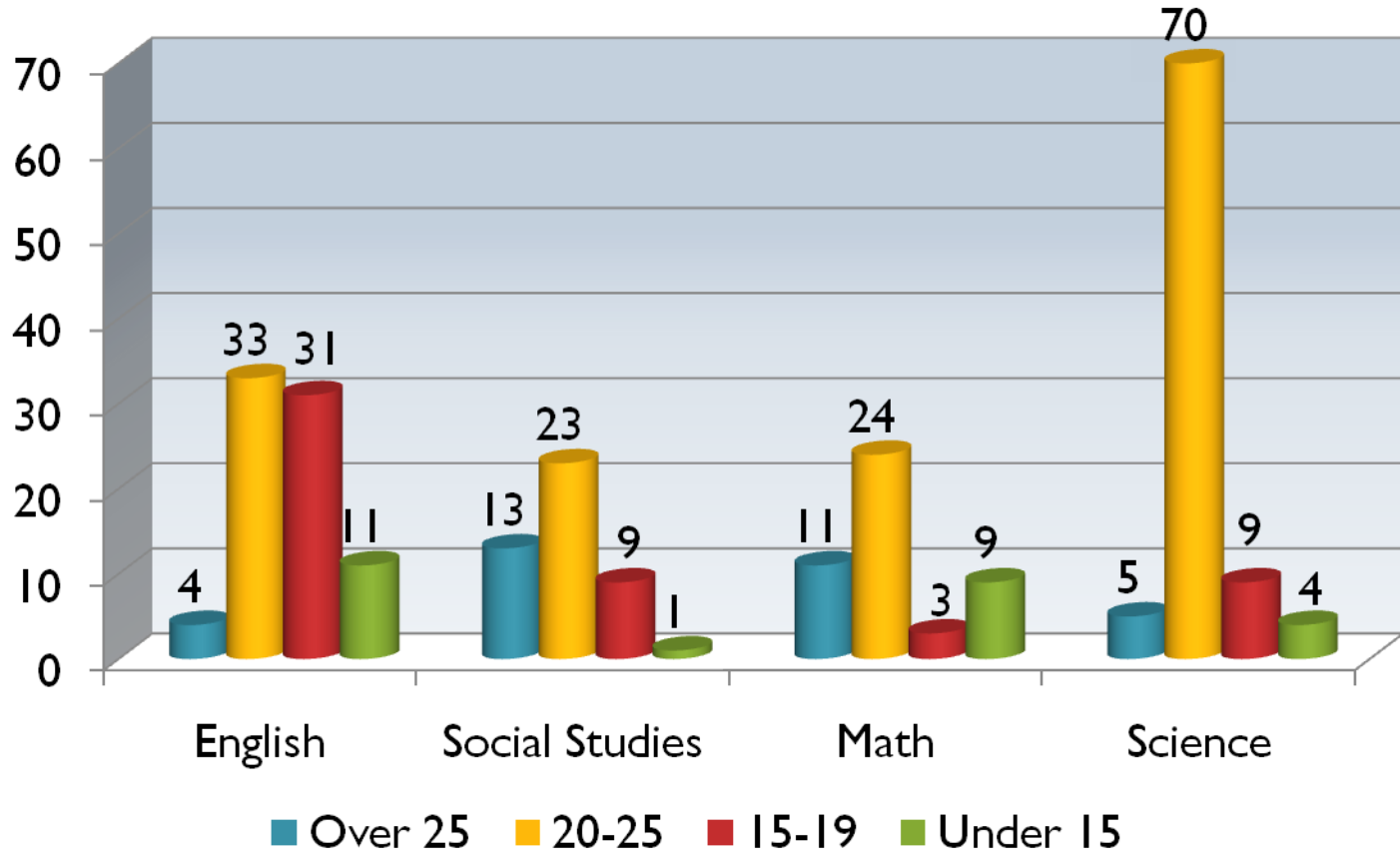
2010-2011

Department	Sections Under 15	Sections 15-19	Sections 20-25	Sections Over 25	Total # of Sections
Driver Ed	0	9	1	0	10
English*	12	43	36	4	95
Visual , Music, & Theater Arts	15	16	21	2	54
Math*	13	7	30	13	63
Wellness*	13	26	21	3	63
Business	2	3	8	0	13
Life Skills-FCS	1	7	2	0	10
Tech Ed	9	8	4	0	21
Science*	5	20	74	5	104
Social Studies*	2	21	26	13	62
World Languages	5	13	24	8	50

*These numbers include the Core

Section Sizes for Core Academic Areas

Number of Sections



These numbers do not include the 9th Grade Core Program.

Average Class Size

Curricular Area	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Average	Average	Average	Average	Average	Average	Average
English	20.5	20.6	19.6	20.2	18.7	20.4	19.4
Social Studies	22.8	23.9	23.2	22.7	22.7	23.7	22.0
Mathematics	21.7	20.3	21.5	21.8	21.9	22.2	20.7
Science	23.0	22.6	23.6	21.7	21.2	22.2	21.5
CORE	88	84	84	88	83	90	73

Average Class Size

Curricular Area	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Average	Average	Average	Average	Average	Average	Average
Languages	20.2	20.0	20.9	21.2	20.4	21.4	20.9
Visual, Music, & Theater Arts	18.6	18.2	19.9	18.5	17.5	18.3	17.1
Wellness	18.8	18.2	21.9	21.7	19.8	21.2	18.0
Business	20.9	21.3	21.9	20.1	17.0	19.2	19.4
Tech Ed	14.8	14.3	15.4	16.6	15.4	15.0	15.7
Life Skills-FCS	18.9	18.2	18.4	18.0	15.7	16.9	16.8

Number of Students per Teacher 2010-11

Section Size	Under 75	75-100	101-120	Over 120
Freshman Core	19	1	0	0
Core Academics*	12	10	18	3
All Other Curricular Areas**	11	12	4	3
School Totals	42	23	22	6

Numbers reflect 93 teachers, not including Special Needs. Does not include Advisory.

*Totals include 10 part-time teachers and 2 Administrators.

** Totals include 4 part-time teachers and 2 Administrator.

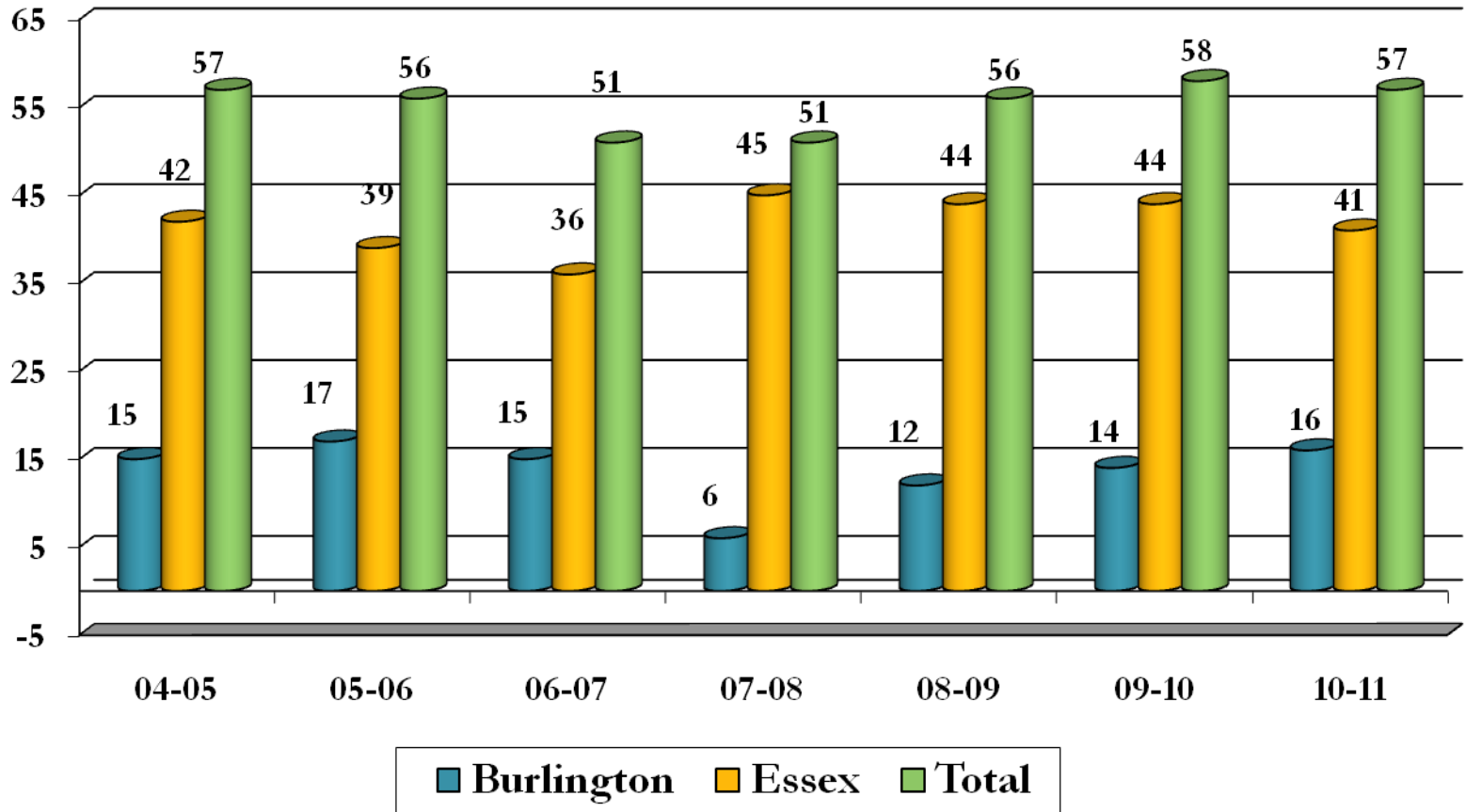
Number of Students per Teacher Trends

Section Size	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Under 75	11	10	10	9	7	13	13	42
75-100	33	26	23	12	26	26	28	23
101-120	27	13	13	25	11	12	12	22
Over 120	11	38	37	40	41	35	39	6

Numbers for 2010-11 reflect 93 Teachers, not including any Special Needs Teachers.

Totals include 14 part-time teachers and 4 Administrators.

Technical Center Enrollment



Goals/Expectations

- Board goal of 100 students per teacher
 - **CVU 2015**: Instruction-Opportunities-Communication
 - ESL Reporting
 - Supports appropriate assessment and instructional practices to encourage depth of knowledge and personalization
 - Knowing kids well and strong climate
- Multiple pathways
 - Variety of course offerings
 - Summer options
 - Independent studies
 - Alternative programs
 - AP options
 - CTE & BTC
- Sections under 15 – issues in making decisions