FY 2015 Budget Change Worksheet

Change to be made to: *CVU HS*

Original Baseline
$ 22,822,448

Change	Function	Object	Amount	Notes
Decrease	1300	556???	$ (13,727)	School Choice Tuition
Decrease	Various	52XXX	$ (223,355)	Health Insurance
Decrease	1300	55680	$ (18,470)	Vo Tech Block Grant
Decrease	1300	55690-000	$ (719)	Vo Tech Tuition - PAH
Decrease	1300	55690-026	$ (18,975)	Vo Tech Tuition - Essex
Decrease	1300	55690-027	$ (3,694)	Vo Tech Tuition - Burlington
Increase	2320	53310-023	$ 4,068	CSSU Assessment/Services
Decrease	2320	53310-024	$ (5,232)	CSSU Assessment/Services
Decrease	2320	53310-064	$ (151)	CSSU Assessment/Services
Decrease	2520	53310-017	$ (5,206)	CSSU Assessment/Services
Decrease	1201	53310-014	$ (1,731)	CSSU Assessment/Services
Increase	1100	53320-021	$ 10,502	CSSU Assessment/Services
Decrease	2120	53320-000	$ (209)	CSSU Assessment/Services
Decrease	2820	53320-020	$ (9,827)	CSSU Assessment/Services
Decrease	1201	53320-015	$ (145)	CSSU Assessment/Services
Decrease	2140	53320-016	$ (1,533)	CSSU Assessment/Services
Decrease	2712	55110-018	$ (7,710)	CSSU Assessment/Services
		Total	**$ (296,114)**	**Adjusted Baseline $22,526,334**

Changes Approved By: _____
Principal

Changes Acknowledged By: _____
Bob Mason

Date Submitted to Tammy Anthony at Central Office _____
Date

Date of Board Approval _____
Date

Central Office Use Only:

Distributed to:

Mike Nadeau (Budget Updated) _____

Cindy Koenemann-Warren(Compensation Budget Updated) _____