

**2012 - 2013 Announced Tuition Rate Calculation**  
*Champlain Valley Union High School*

<b>2012-2013 Proposed Budget</b>		<b>\$ 21,350,676</b>
<i><u>Less Revenue:</u></i>		
Vocational Education Transp. Aid	\$ 56,549	
Driver's Education Aid	\$ 18,500	
	\$	75,049
<i><u>Less Expenditures:</u></i>		
Pupil Transportation with Debt Serv.	\$ 703,978	
Special Education	\$ 3,441,511	
Psychological Services	\$ 102,230	
Speech & Language Services	\$ 169,241	
Vo-Tech Tuition, School Choice & Block Grant	\$ 1,006,986	
Total Deductions		\$ 5,498,995
<i>Total Allowable Costs</i>		\$ 15,851,681
<i>Estimated Number of Pupils 2012 - 2013 (Bill Smith Projection)</i>		1,256
<i>Less: Estimated SW-9 Worksheet Student Count</i>		(51)
<i>Net Students for Announced Tuition</i>		1,205
<i>Announced Tuition Estimate for 2012 - 2013</i>	\$	13,155
<i>Announced Tuition Estimate for 2011 - 2012</i>	\$	12,485
<i>Announced Tuition Estimate for 2010 - 2011</i>	\$	12,105
<i>Announced Tuition Estimate for 2009 - 2010</i>	\$	11,962