

Champlain Valley Union High School 2014-2015 Enrollment Data

The CSSU mission is to develop citizens who

LEARN

actively and collaboratively

THINK

creatively and critically

LIVE

responsibly and respectfully

CONTRIBUTE

positively to their community

PURSUE EXCELLENCE

in their individual interests

ENROLLMENT REPORT

- ✓ **DATA RECORDED 11.2014**
- ✓ **TOTAL ENROLLMENT**
- ✓ **ENROLLMENT BY CURRICULAR AREA**
- ✓ **ENROLLMENT BY COURSE**
- ✓ **ENROLLMENT BY TEACHER**

Enrollment By Grade 2014-15

NESDEC 2014 Projections



GRADE	ENROLLMENT	ANTICIPATED
9	302	302
10	328	327
11	318	316
12	351	345
TOTAL	1299	1290

CVU Enrollment 2014-15

CVUHS - by grade and town - November 2014

	09	10	11	12	12+	TOTAL	Percentage
Charlotte	47	54	54	52		207	16%
Hinesburg	54	59	53	62		228	17%
St. George	5	13	12	7		37	3%
Shelburne	78	86	76	96		336	26%
Williston	112	101	112	119		444	34%
Out of District:							
Exchange (10), Tuition (7), School Choice (29), Other (1)	6	15	11	15		47	4%
	<u>302</u>	<u>328</u>	<u>318</u>	<u>351</u>		<u>1299</u>	
	23%	25%	25%	27%			

New Student Registration - transfers in by grade (included in numbers above)

	09	10	11	12	12+	Total	Percentage
2012-13	24	9	9	8		50	4%
2013-14	37	12	17	5		71	6%
2014-15	28	15	13	14		70	5%
10 Exchange Students: Argentina, Denmark, Germany, Italy, Norway, Spain, Sweden, and Venezuela							
15 out-of-state transfers							
45 in-state transfers							

Changes In Enrollment

2013-14	2014-15	VARIANCE
1272	1299	+27

Actual Enrollment Numbers

	9	10	11	12	Total
2006-07	337	349	337	341	1364 (- 2)
2007-08	350	341	356	347	1394 (+ 30)
2008-09	340	354	338	347	1379 (- 15)
2009-10	366	356	351	345	1418 (+ 39)
2010-11	292	355	357	353	1356 (- 62)
2011-12	342	293	362	366	1363 (+7)
2012-13	304	348	286	362	1300 (- 63)
2013-14	324	311	349	288	1272 (- 28)
2014-15	302	328	318	351	1299 (+ 27)

2014-15 data collected 11.2014

Numbers include out of district: exchange, homeless, tuition, school choice and other.

Future Enrollment Projections

(From 11.2014 Enrollment Projection report by NESDEC)

	9	10	11	12	Total
2014-15 (projected)	302	327	316	345	1290
2014-15 (actual)	302	328	318	351	1299 (+9) (+ 27 from 2013-14 actual)
2015-16	299	307	330	318	1254 (-45)
2016-17	319	304	310	332	1265 (+11)
2017-18	321	325	307	312	1265 (0 change)

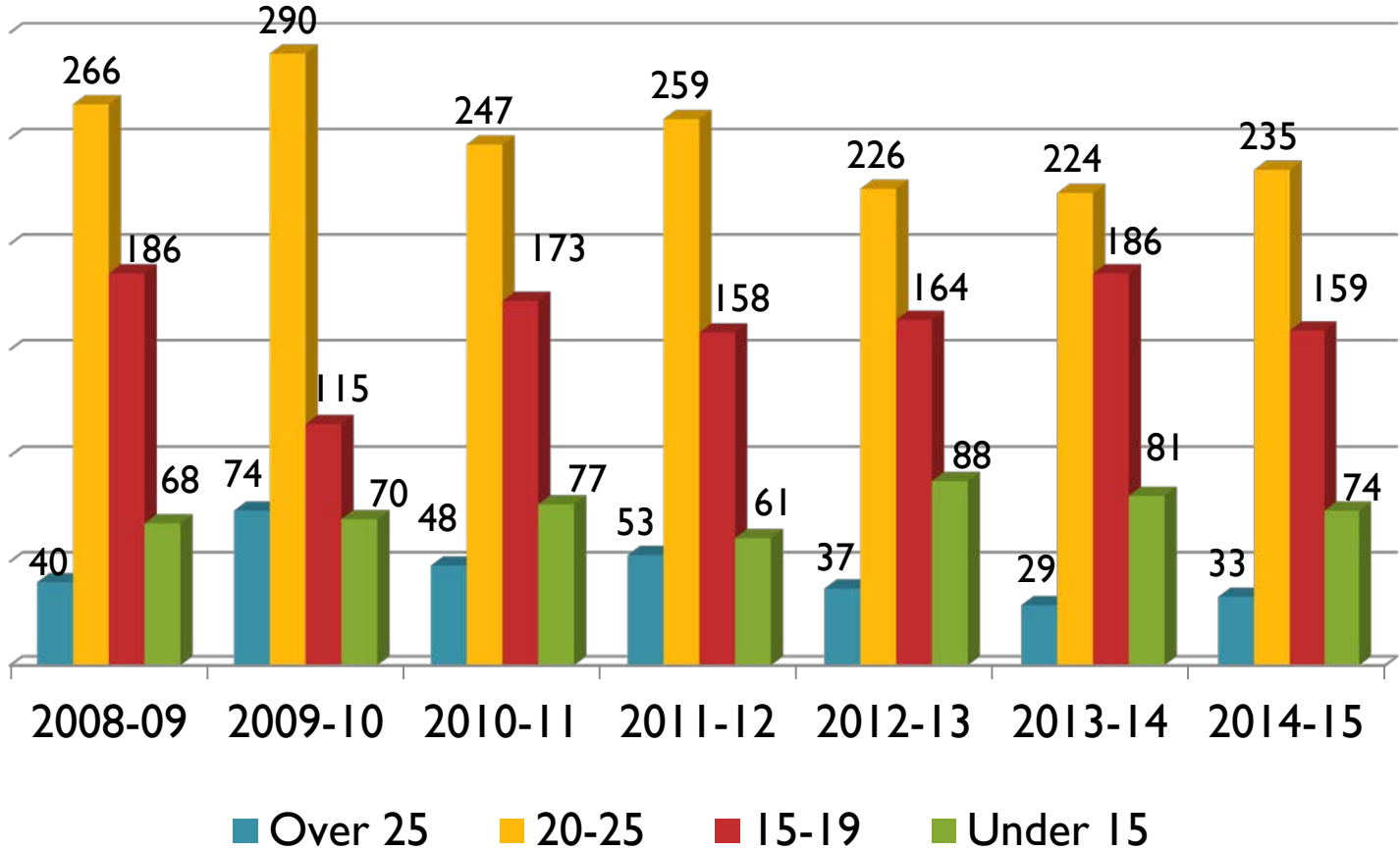
2014-15 data collected 11.2014

NESDEC projected numbers do not include out of district: exchange, homeless, tuition, school choice and other.



Instructional Program

School Wide Breakdown of Section Size



See the following slide for breakdown of the 2014-15 numbers.

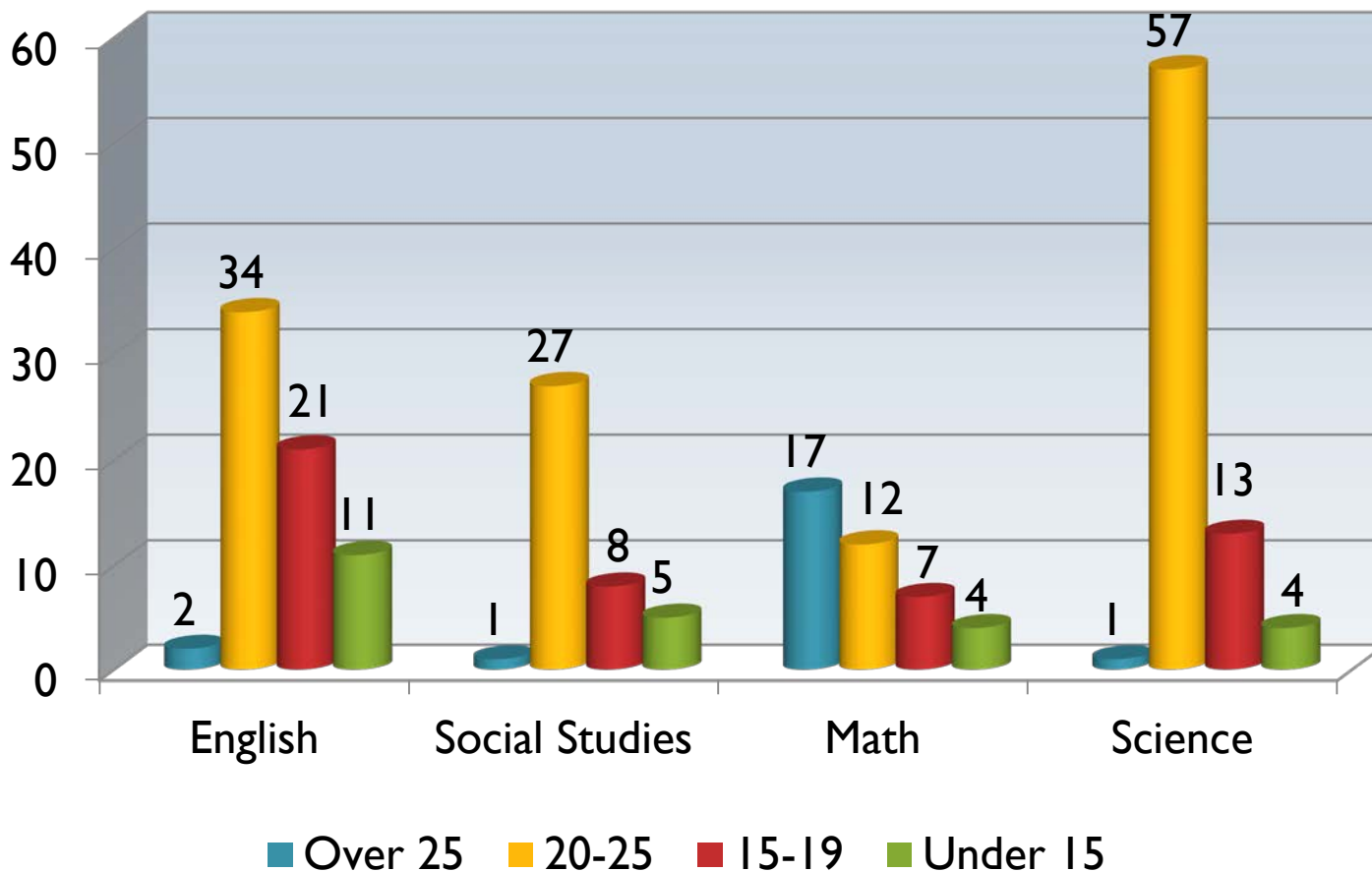
School Wide Breakdown of Section Size 2014-15

Department	Sections Under 15	Sections 15-19	Sections 20-25	Sections Over 25	Total # of Sections
Driver Ed	0	0	4	0	4
English*	11	33	38	2	84
Visual , Music, & Theater Arts	13	18	21	1	53
Math*	12	11	15	19	57
Wellness*	6	23	27	2	58
Business	1	4	6	4	15
Family & Con. Science	5	4	2	0	11
Tech Ed	9	10	2	0	21
Science*	6	19	65	1	91
Social Studies*	5	20	31	1	57
World Languages	6	17	24	3	50

*These numbers include the Core
Some UA courses are capped (lower) for safety reasons.

Section Sizes for 2014-2015 Core Academic Areas

Number of Sections



These numbers do not include the 9th Grade Core Program.

Average Class Size

Curricular Area	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	Average	Average	Average	Average	Average	*Average	*Average
English	18.7	20.4	19.4	20.5	19.0	18.3	18.9
Social Studies	22.7	23.7	22.0	21.3	19.9	19.9	19.8
Mathematics	21.9	22.2	20.7	21.2	19.1	21.1	21.0
Science	21.2	22.2	21.5	21.6	20.6	20.7	21.0
CORE	83	90	73	86	76	80	77

*Averages include freshmen CORE.

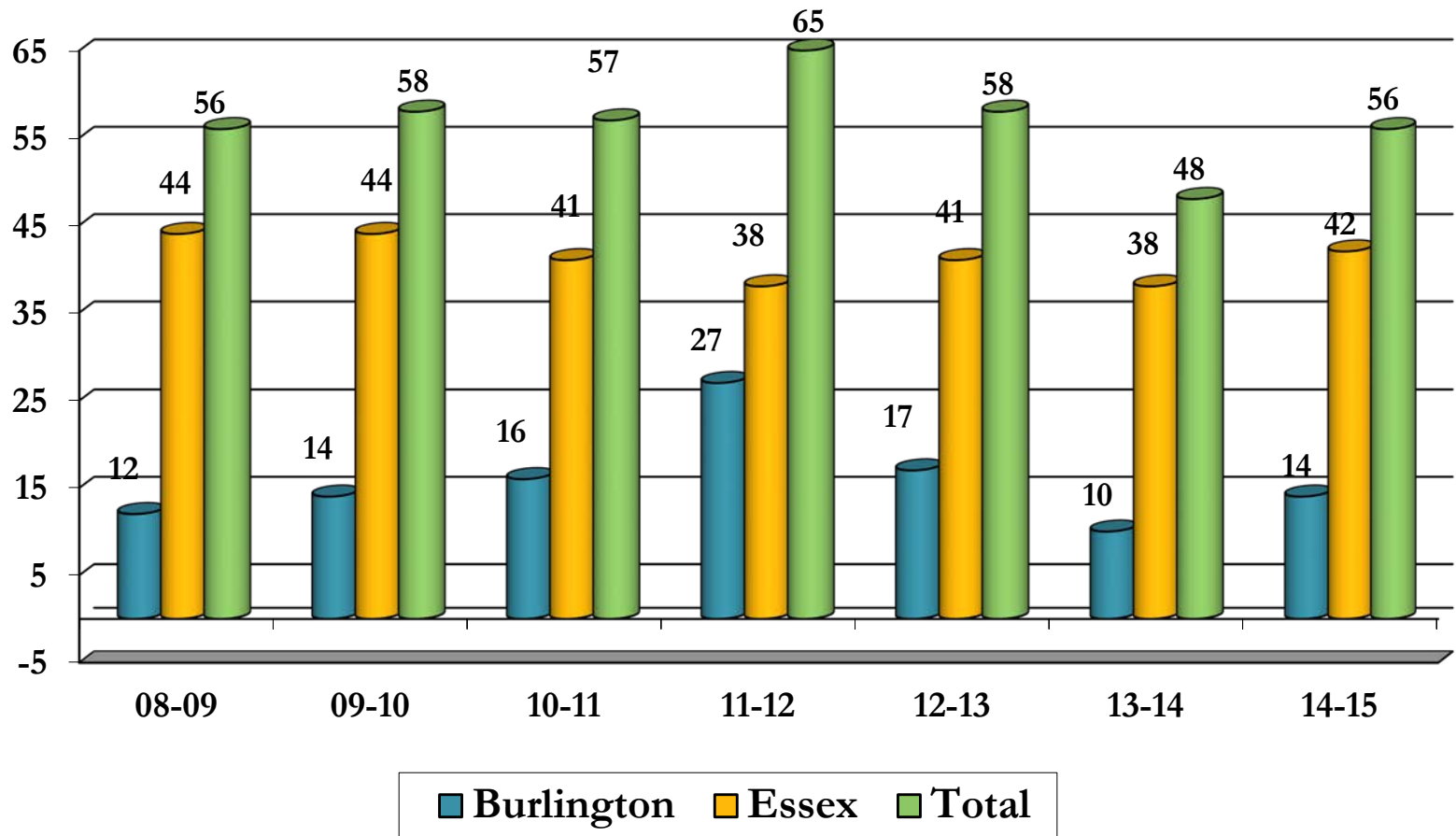
Average Class Size

Curricular Area	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	<i>Average</i>	<i>Average</i>	<i>Average</i>	<i>Average</i>	<i>Average</i>	<i>Average</i>	<i>Average</i>
Languages	20.4	21.4	20.9	20.7	19.7	18.5	19.0
Visual, Music, & Theater Arts	17.5	18.3	17.1	17.2	17.2	17.3	17.5
Wellness	19.8	21.2	18.0	19.1	19.4	19.3	19.4
Business	17.0	19.2	19.4	18.7	21.6	22.8	22.2
Tech Ed	15.4	15.0	15.7	14.6	14.7	14.0	14.6
Family & Con. Science	15.7	16.9	16.8	18.4	14.3	18.9	14.4

Number of Students per Full Time Teacher 2014-15

Section Size	Under 75	75-100	101-120	Over 120
Freshman Core	13	7	0	0
Core Academics	1	14	13	2
All Other Curricular Areas	3	14	5	0
School Totals	17	35	18	2

Technical Center Enrollment



12th Grade: 6% 11th Grade: 9%

Goals/Expectations

- State Mandates:
 - Dual Enrollment—2 vouchers per student; school pays for one for next 2 yrs., fully-fund after that*
 - PLPs—Beginning in Fall 2015, all 9th graders will have a PLP; each successive class added afterwards
 - Proficiency-Based Graduation Requirements (SBL)
 - 100 students per teacher

Potential Decision Packets & Adjustments to Baseline

- Dual Enrollment & PLPs 40k
- Chromebook 1:1 42.5k
- Substitute teacher line 20k
- Girls Volleyball Program 5.5k
- Asst. Girls' Lax Coach 3.5k
- Asst. Football Coach 3.5k