

## **2015 - 2016 Budget Development**

### **Chittenden South Supervisory Union**

Sept 16	Tues	5:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	5:00 PM	SU Purchased Services Budget Review	(Carousel)
Nov 18	Tues	5:00 PM	Core Budget Review, Special Education (1)	(Carousel)
Dec 3	Wed	5:30 PM	Special Ed (2), Purchased Services, Decision Packets	@ CSSU
Dec 17	Wed	5:30 PM	Total Budget Review, Assessments	@ CSSU

### **Champlain Valley Union High School**

Sept 16	Tues	7:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	7:00 PM	Set Public Forums, 5-Year Maintenance Plan	(Carousel)
Nov 18	Tues	7:00 PM	Approve CSSU Purchased Services	(Carousel)
Dec 1	Mon	6:00 PM	Review Baseline Budget, SU Assessments Instructional Program, Decision Packets Preliminary	@ CVU Rm 140/142
Dec 15	Mon	6:00 PM	Decision Packets	@ CVU Rm 140/142
Jan 12	Mon	6:00 PM	Final Approval	@ CVU Rm 140/142
Feb 17	Tues	7:00 PM	Prepare for Budget Informational Meeting	(Carousel)

### **Charlotte School District**

Sept 16	Tues	7:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	7:00 PM	Set Public Forums, 5-Year Maintenance Plan	(Carousel)
Nov 18	Tues	7:00 PM	Approve CSSU Purchased Services	(Carousel)
Dec 2	Tues	6:00 PM	Review Baseline Budget, SU Assessments Instructional Program, Decision Packets Preliminary	@ CCS Library
Dec 16	Tues	6:00 PM	Decision Packets	@ CCS Library
Jan 13	Tues	6:00 PM	Final Approval	@ CCS Library
Feb 17	Tues	7:00 PM	Prepare for Budget Informational Meeting	(Carousel)

### **Hinesburg School District**

Sept 16	Tues	7:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	7:00 PM	Set Public Forums, 5-Year Maintenance Plan	(Carousel)
Nov 18	Tues	7:00 PM	Approve CSSU Purchased Services	(Carousel)
Nov 24	Mon	6:00 PM	Review Baseline Budget, SU Assessments Instructional Program, Decision Packets Preliminary	@ HCS Room TBD
Dec 8	Mon	6:00 PM	Decision Packets	@ HCS Room TBD
Jan 14	Wed	6:00 PM	Final Approval	@ HCS Room TBD
Feb 17	Tues	7:00 PM	Prepare for Budget Informational Meeting	(Carousel)

### **St George School District**

Oct 15	Wed	9:00 AM	Budget Preliminary Assumptions	@ CSSU Offices
Nov 19	Wed	5:30 PM	Budget Review & Discussion, Audit Review & Disc.	@ Town Offices
Jan 14	Wed	5:30 PM	Final Approval	@ WCS Dining Room

### **Shelburne School District**

Sept 16	Tues	7:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	7:00 PM	Set Public Forums, 5-Year Maintenance Plan	(Carousel)
Nov 18	Tues	7:00 PM	Approve CSSU Purchased Services	(Carousel)
Dec 3	Wed	7:30 AM	Review Baseline Budget, SU Assessments Instructional Program, Decision Packets Preliminary	@ SCS
Dec 17	Wed	7:30 AM	Decision Packets	@ SCS
Jan 20	Tues	7:00 PM	Budget Hearing w/Town, Final Approval	@ Shelburne Town Offices
Feb 17	Tues	7:00 PM	Prepare for Budget Informational Meeting	(Carousel)

**Williston School District**

Sept 16	Tues	7:00 PM	Budget Assumptions Approval, Review Budget Calendar	(Carousel)
Oct 21	Tues	7:00 PM	Set Public Forums, 5-Year Maintenance Plan	(Carousel)
Nov 18	Tues	7:00 PM	Approve CSSU Purchased Services	(Carousel)
Nov 20	Thurs	4:30 PM	Review Baseline Budget, SU Assessments Instructional Program, Decision Packets Preliminary	@ WCS Dining Room
Dec 11	Thurs	5:30 PM	Decision Packets	@ WCS Dining Room
Jan 22	Thurs	4:30 PM	Final Approval	@ WCS Dining Room
Feb 17	Tues	7:00 PM	Prepare for Budget Informational Meeting	(Carousel)

**8/7/14: SKR**